## AGRICULTURAL AND INDUSTRIAL TRAINING BURE (\*) (AITB) PROCUREMENT PLAN; SBA CORE BUDGE SOURCE OF FUNDING: GOL For Fiscal Year, Jan 1 - Dec 31, 2023

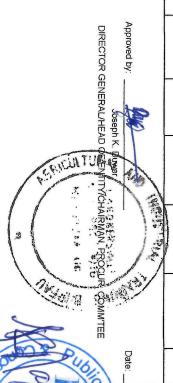
Paynesville CityMc

	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
	رن ن			4			ω			2			_	No.		2
Grand Total	IFB NO. AITB/RFQ/003/2023			IFB NO. AITB/RFQ/002/2023			IFB NO. AITB/RFQ/001/2023			IFB NO. AITB/SS/002/2023			IFB NO. AITB/SS/001/2023	PACKAGE NUMBER (CODE)		ω
	Cleaning Materials			Spare Parts - Generators			Spare Parts - Vehicles			Internet Connectivity			Scratch Cards	CONTRACT PACKAGE	, A8	4
	G-4773			G-4659			G - 4530			J-6120			J-6190	BUSINESS ACTIVITY CODE	BASIC DATA	5
	Assorted			Assorted			Assorted			1 Firm			650 pcs @ \$5	QTY		6
29,450.00	9,500.00			4,950.00			7,000.00			4,750.00			3,250.00	ESTIMATED COST (USD)		7
	RFQ			RFQ			RFQ			SS			SS	PROCURE MENT METHOD		8
	10-Jan-23			06-Jan-23			06-Jan-23			03-Jan-23			03-Jan-23	TECHNICAL SPECS/BOQ/ DRAWINGS		9
	17-Jan-23			13-Jan-23			13-Jan-23			14-Feb-23			14-Feb-23	PREP. OF BID DOCUMENT		10
	24-Jan-23			17-Jan-23			17-Jan-23			16-Mar-23			16-Mar-23	PC APPROVAL - BID DOC/TECH SPECS		11
	28-Jan-23			21-Jan-23			21-Jan-23			14-Apr-23			14-Apr-23	BID INVITATION & RELEASE OF BID DOC		12
	14-Feb-23			04-Feb-23			04-Feb-23			28-Apr-23			28-Apr-23	BID BID BID BID BID AND A SUBMISSION RELEASE OF PUBLIC OPENING		13
	21-Feb-23			14-Feb-23			14-Feb-23			05-May-23			05-May-23	SUBMISSION OF BID EVALUATION REPORT	IMPLEM	14
	25-Feb-22			18-Feb-23			18-Feb-23			12-May-23			12-May-23	PC APPROVAL BID EVALUATION REPORT	IMPLEMENTATION DATES	15
	04-Mar-23			04-Mar-23			04-Mar-23			26-May-23			26-May-23	CONTRACT AWARD & SIGNING	TES	16
	N/A			N/A			N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
	23-Sep-23		,	19-Aug-23			19-Aug-23			29-Jul-23			29-Jul-23	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
	28-Oct-23			23-Sep-23			23-Sep-23			19-Aug-23			19-Aug-23	ACCEPTANCE & FINAL PAYMENT		19



Prepared by:









## REPUBLIC OF LIBERIA Agricumural Industrial Training Bureau (AITB)

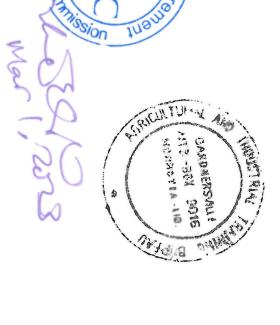
# NON-SBA CORE BUDGET PROCUREMENT PLAN EXPLANATION NOTE

For Fiscal Year: Jan 2 - Dec 31, 2023

Alf BIFY Jan 1-Dec 31/2023	D		Procurement Department	Pro	5.00	1/13/02/2023/9:32 am
500	pcs 4	starter brush	U	C. OIX. WAGENING	CUI	-
0		Alternator		267 39.00 E.	る。これは	
88	Pc 10	Fan belt		CAX DEEX SWILL	A CONTRACTOR OF THE PROPERTY O	
	30	03002(20001)		T. S.	ノーンスト	1
00/137		Oil filters 90915-		(B.		
NO.	Pc 30	Fuel filters CAV 296		Ta.		
Proch		Description	Zo			
to generate electricity for the office complex and it is drawn from the budget line Repair & Maintenance Generators	complex and it	ate electricity for the office	to generate Generators			,
do for the entry the second to		ract package is intended to	This cont	Spare Paris - Generators	TO THE WIND SHOULD SHOU	
		10 Etc.	10		IER NO AITR/REC/002/2022	4
10	ltrs	9 Brake fluid	9		3	
4	pcs	8 Alternator	8			
တ	pcs	Air Cleaner	7		Sio	
5	DCS	Fan belts	0			
10	Sets	Brake Shoes	5		5	
10	Sets	Brake Pads	4		_	
15	Gals	Engine Oil 15W40	ω		P/ C	
12	pcs	Fuel filters CAV 296	2	- 19		
12	Pcs	Oil Filters			10000	
Qty	Unit	Description	No		Proces	
ine Repairs & Maintenance Vehicles	process a para par	line Repairs & Maintenance Vehicles	line Repa		)	
th for AITDIO socialo and it is become from the land	procure chare par	ract nackage is intended to	This conf	Spare Parts - Vehicles	IFB NO. AITB/RFQ/001/2023	3   FB
In scontract package is intended to procure internet connectivity services for AITB during the FY 2022 and it is drawn from the budget line Internet provider Services. The Package itself is treated as Single Source with Lonestar Cell MTN Corporation due to the official agreement signed on August 14, 2018 between Lonestar MTN Corporation and the AITB on ground to provide AITB with internet services and scratch cards including their techincal support and products supervision. The contract signed between us provided that AITB can have access to the mentioned commodities while waiting for Government's financial response and that if payable is created by AITB for payment of services rendered by LONESTAR for the fiscal period under review, such payable must be financially settled before any other services and change of vendor for the same products. As we speak, AITB is heavily indebted to Lonestar.	by procure internet of procure internet of provider Service to the official aground to provide supervision. The supervision are supervision and the waiting to vices rendered by vices rendered before any other sefore any other s	In is contract package is intended to procure it is drawn from the budget line Internet provider Lonestar Cell MTN Corporation due to the off MTN Corporation and the AITB on ground to their techincal support and products supervision access to the mentioned commodities while was created by AITB for payment of services rend payable must be financially settled before any two speak, AITB is heavily indebted to Lonestar.	in is con is drawn Lonestar MTN Co their tech access the created I payable respeated the speak the created in t	The Confidence of the Confiden		
			1	Total Control of the	IFB NO. AITB/SS/002/2023	2 FB
provide AITB with internet services and scratch cards including their technical support and products supervision. The contract signed between us provided that AITB can have access to the mentioned commodities while waiting for Government's financial response and that if payable is created by AITB for payment of services rendered by LONESTAR for the fiscal period under review, such payable must be financially settled before any other services and change of vendor for the same products. As we speak, AITB is heavily indebted to Lonestar.	id scratch cards inchat AITB can har tif payable is creat payable must be fin B is heavily indebt	provide AITB with internet services and scratch cards including their to contract signed between us provided that AITB can have access to contract signed between us provided that if payable is created by AITB for Government's financial response and that if payable is created by AITB for the fiscal period under review, such payable must be financially settled for the same products. As we speak, AITB is heavily indebted to Lonestar.	provide & contract Governm for the fis			
Communication Information links. The Package itself is treated as Single Source with Lonestar Cell MTN Corporation due to the official agreement signed on August 14, 2018 between Lonestar MTN Corporation and the AITB on ground to	Package itself is tr August 14, 2018 be	ication Information links. The official agreement signed on .	Commun due to the			
This Budget amount shall be applied to obtain scratch cards [\$5 types Lone star -650pcs] to facilitate and serve AITB	obtain scratch car	get amount shall be applied to	This Bud	Scratch Cards	IFB NO. AITB/SS/001/2023	7
		Contract of Contract Package	Contrac	Contract Package	Contract Package Code	Item No Cor
						The second secon

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I Industrial	REPUBLIC
Training Bureau (.	OF LIBERIA
v (AITB)	

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												IFB/ NO. AITB/RFQ/003/2023		
												Cleaning Materials and Services		
11	10	9	00	7	6	<b>ර</b> ත	4	w	2	_	No	This contract	7	6
Etc.	Brushes (scrubbing)	Floor Mop	Tissues	Toilet Soap	Air refresher	Liquid Soap	Klim Soap	Glass cleaners	chora	Dettol	Item Description	ntract package is intended	Etc.	Injectors
	pcs	Pcs	Cartoons	Cartoons	Cartoons	Cartoons	Cartoons	Cartoons	Cartoons	Cartoons	Unit	to be used to p	Pcs	Pcs
	20	12	20	6	6	თ	15	4	5	CT.	aty	package is intended to be used to procure cleaning materials for the bureau.	<b>o</b>	6





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13/02/2023/it/ict/fak/2022/AITB	Prepared by:		UPDATE ACTUAL	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		ACTUAL	IPDATE	PLANNED	401045	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			A A A STATE OF THE PERSON
ict/fak/20	Acti					თ			4			,	ω			22			_	No.		2
)22/AITB	Madam Rhoda C. Sayee Acting Procurement Director					IFB NO. AITB/SBA/RFQ/003/2023			IFB NO. AITB/SBA/RFQ/002/2023				IFB NO. AITB/SBA/RFQ/001/2022			IFB NO. AITB/SBA/RB/001/2023			IFB NO. AITB/SBA/NCB/001/2023	PACKAGE NUMBER (CODE)		ω
8 20100 8	Date				symposium	Workshops, Conf., seminars &			Repairs & Maint Civil			3	Printing & Binding			Petroleum Products (Fuel,Gasoline & Lubricant))			Stationery & Supplies	CONTRACT PACKAGE	BA	4
8/16	D COST	ഉ			P-8522				F - 4330			0	C - 1812			G-4661			G - 4761	BUSINESS Activity CODE	BASIC DATA	5
Sion	Man	Grand Total			Assorted				Assorted				1 Eim			Assorted			Assorted	ΩΥΤ		6
2000	Appro	63,715.00				7,000.00			9,500.00			7,100.00	7 136 00			20,079.00			20,000.00	Estimated Cost (USD)		7
	Approved by:					RFO			RFQ			3				28			NCB	Procureme nt Method		8
	Approved by:  Joseph K. Duy  DIRECTOR GENERAL/Head of					06-Jan-23			06-Jan-23			00-0411-20	06 lan 33			10-Jan-23			10-Jan-23	Tchnical Specs/BOQ/ DRAWINGS		9
The state of the s	Fifthy Chairman Boo					13-Jan-23			13-Jan-23			Io-Jan-25	13 25 23			17-Jan-23			17-Jan-23	Prep. BID Document		10
						17-Jan-23			17-Jan-23			17-Jan-23	17 lan 23			24-Jan-23			24-Jan-23	P C Approval - BID DOC/ТЕСН SPECS		11
The second	nitiee:					21-Jan-23			21-Jan-23			21-Jan-23	3			28-Jan-23			28-Jan-23	BID INVITATION. & RELEASE OF BID DOC.		12
	Date: 2					04-Feb-23			04-Feb-23			04-Feb-23	2			14-Feb-23			14-Feb-23	BID SUBMISSIO N/PUBLIC OPENING		13
	Date: 216/23					14-Feb-23			14-Feb-23			14-Feb-23	1177			21-Feb-23			21-Feb-23	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
$\subset \Delta$						18-Feb-23			18-Feb-23			18-Feb-23	5 25			25-Feb-22			25-Feb-22	P C APPROVAL - BID EVALUATION REPORT	ON DATES	15
2		8.0				04-Mar-23			04-Mar-23			04-Mar-23				04-Mar-23			04-Mar-23	CONTRACT AWARD & SIGNING		16
and	O Service Control		QU VID	CP P		N/A			N/A			N/A				N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
Monro	o maission	)	BUG	OCU.	i i	19-Aug-23			19-Aug-23			19-Aug-23				23-Sep-23			23-Sep-23	DELIVERY, INSPECTION, (SUBSTANTIAL COMPLETION)		18
Monrovia, Libe	7 7 7					23-Sep-23			23-Sep-23			23-Sep-23				28-Oct-23			28-Oct-23	ACCEPTANC E & FINAL PAYMENT		19

Paynesville CityMo

AGRICULTURAL AND INDUSTRIAL TRAINING BURF (AITB)
PROCUREMENT PLAN; SBA CORE BUDGE;
SOURCE OF FUNDING: GOL
For Fiscal Year, Jan 1 - Dec 31, 2023



#### Agricultural Industrial Training Bureau (AITB) SBA CORE BUDGET PROCUREMENT PLAN EXPLANATION NOTE For Fiscal Year: Jan 1 - Dec 31, 2023 REPUBLIC OF LIBERIA

1	IFB NO. AITB/SBA/NCB/001/2023	Contract Package Stationery and Supplies	Contract of Contract Package	#   T	
ja.		Stationery and Supplies	This contract package is intended to procure o Stationery (US\$ 10,000) and Educational NUS\$20,000 to procure the following:	fice supplies for	package is intended to procure office supplies for the bureau from the Budget lines, US\$ 10,000) and Educational Material and Supplies (US\$10,000) that totalled to procure the following:
			No Item Description	Unit	Otv
			1 A4 paper bond/sheet	Cartoons	10
			2 Notepad	Packs	20
			3 Flip Chart Stand	Pcs	15
			4 Legal paper bond/sheet	Cartoons	10
			5 Ball pens	Packs	15
			6 Computer Inks	Pcs	20
			7 Yellow Pad	Dozens	5
			8 A4 Manila Folders	Packs	5
			9 Hanging Folders, etc.	Cartoons	5
			10 Flip Chart Pads	Pcs	25
			11 Certificate Papers – A4 size	Packs	20
			12 Postal sheets	packs	20
L			1		
	IFB NO. ALLB/SBA/RB/001/2023	Petroleum Products (Diesel,	This contract package is intended to procure fuel, gasoline and lubricants for the smooth operations of the bureau's vehicles and generators and they were drawn from the burdost lines.	el, gasoline and	lubricants for the smooth
		CONTRACTOR OF HAMPEN AND A PROPERTY.	Fuel and Lubricants-Vehicles in the sum of US\$12,000 & Generators in the amount of US\$8,079	\$12,000 & Gene	erators in the amount of US\$8,079
	ic Procure		with a joint total of US\$20,079. as a Restricted Bidding (RB) Procurement Method	Bidding (RB) F	Procurement Method.
	× 5		No Item Descriptions	Qty	Amount in USS
	A U		Lot 1   Fuel and Gasoline	4,000.00	16,000.00
	)		Lubricants		
	0			IS	K 700
10.5.4	Sio		Lot 2 Engine oil	10 Gal	1
	80		Transmission oil	L	
	Con Comm		Engine oil SAE-50	40 Gal	0/
	200		Etc.		3.65
			H Count		
	IF B NO. ALLD/SBA/KFQ/001/2023	Printing & binding	This contract package is intended to hire a firm to print the following from the budget line Printing, Binding & Publication	to print the foll ation	lowing for APB and it is drawn
			No Item Description	Unit	Otv
	したよう		_	Reams	20
	としている。	7/		Reams	15
	See Took			1	
3/02/2023/9:39 am	am Construction Solid	Procurement Department	epartment	Sold	AITB/FY Jan 1-Dec 31/203
	EL SALVE SAL				

1/13/02/2023/9:39 am

AITB/FY Jan 1-Dec 31/2023

#### Procurement Department

### REPUBLIC OF LIBERIA Agricultural Industrial Training Bureau (AITB) SBA CORE BUDGET PROCUREMENT PLAN EXPLANATION NOTE For Fiscal Year: Jan 1 - Dec 31, 2023

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		8, (		500	Thic P	<b>\</b>		IFB NO. AITB/SBA/RFQ/003/2023									IFB NO. ALLB/SBA/RFQ/002/2023					
10		)		7	(OCU)		symposium	Workshops, Conf., seminars &							***************************************		Repairs & Maint Civil					
	4	ω	2	-	Z	include:	statio	This (	6	5	4	3	2	[-	Zo	belon	This	7	6	S	4	1
	Etc.	Stationery	Laptops	Projectors	Item Description	le:	stationery, equipment-projectors, laptops and some will be used for facilitators pertaining workshops, conferences, seminars to be conducted by AITB. Some of the materials will	This Contract Package is intended to procure the assorted workshop materials such as	Etc.	Sliding glass windows	Tiles	screen wire (chicken type)	Commodes	Aluminium Zinc (24ft)	Item Description	belonging to AITB and procure the enlisted repairs and maintenance materials:	This Contract Package is intended to hire a firm to repair the non-residential building	Etc.	no Pads	Transmitter slips	White official Envelopes (6"x9")	Terrer Fleans (DDG) Leginnear Services)
The Control of the Co		Assorted	Pcs	Pcs	Unit	had by Ail	ome will b	e assorted		Pcs	Pcs	Bundles	Pcs	Pcs	Unit	airs and m	1 to repair		Cartoons	Packs	Boxes	Keams
		Assorted	4	2	Qty	LD. DOILE OF THE HIGHER WILL	e used for facilitators pertaining	workshop materials such as		30	24	10	6	10	Qty	naintenance materials:	the non-residential building		10	40	35	15



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