

AGRICULTURAL & INDUSTRIAL TRAINING BUREAU(AITB)
PROCUREMENT PLAN : SBA CORE BUDGET
SOURCE OF FUNDING: GOL
FISCAL YEAR - 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	Item No.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS Activity CODE	QYT	Estimated Cost (USD)	Procurement Method	Technical Specs/BOQ/DRAWINGS	Prep. BID Document	P C Approval - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION ON/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	P C APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION, (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	ITB NO. AITB/SBA/NCB/001/2021	Stationery & Supplies	G - 4761	Assorted	23,543.00	NCB	5-Aug-21	12-Aug-21	19-Aug-21	26-Aug-21	23-Sep-21	30-Sep-21	7-Oct-21	28-Oct-21	N/A	26-Nov-21	28-Dec-21	
UPDATE																			
ACTUAL																			
PLANNED	2	ITB NO. AITB/SBA/RB/001/2021	Petroleum Products (Fuel, Gasoline & Lubricant)	G-4661	Assorted	9,000.00	RB	5-Aug-21	12-Aug-21	19-Aug-21	26-Aug-21	23-Sep-21	30-Sep-21	7-Oct-21	28-Oct-21	N/A	26-Nov-21	28-Dec-21	
UPDATE																			
ACTUAL																			
PLANNED	3	ITB NO. AITB/SBA/RB/001/2021	Printing & Binding	C - 1812	1 Firm	5,000.00	RFQ	5-Aug-21	12-Aug-21	19-Aug-21	26-Aug-21	23-Sep-21	9-Sep-21	16-Sep-21	23-Sep-21	N/A	26-Nov-21	28-Dec-21	
UPDATE																			
ACTUAL																			
PLANNED	4	ITB NO. AITB/SBA/RB/002/2021	Vehicles Rental	N-7710	1 Firm	2,000.00	RFQ	5-Aug-21	12-Aug-21	19-Aug-21	26-Aug-21	2-Sep-21	9-Sep-21	16-Sep-21	23-Sep-21	N/A	26-Nov-21	28-Dec-21	
UPDATE																			
ACTUAL																			
Grand Total						39,543.00													

Prepared by: *R. Baver*

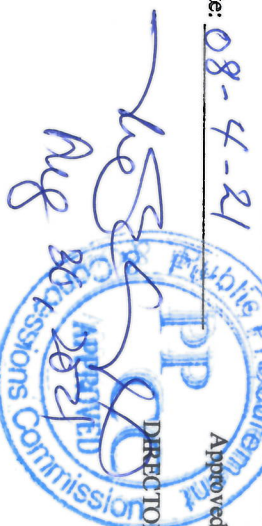
Date: *08-4-21*

Approved by: *[Signature]*

Date: *8/4/21*

Madam Rhoda C. Sayee
Acting Procurement Director

Joseph K. Duwor
DIRECTOR GENERAL/Head of Entity/Chairman Proc. Office



Aug 13012021
[Signature]

Item No	Contract Package Code	Contract Package	Contract of Contract Package																																																								
1	IFB NO. AITB/SBA/NCB/001/21	Stationery and Supplies	This contract package is intended to procure office supplies for the bureau from the Budget lines, Stationery and Educational Material and Supplies to procure the following:<table><tr><th>No</th><th>Item Description</th><th>Unit</th><th>Qty</th></tr><tr><td>1</td><td>A4 paper bond/sheet</td><td>Cartoons</td><td>10</td></tr><tr><td>2</td><td>Note pad</td><td>Packs</td><td>20</td></tr><tr><td>3</td><td>Flip Chart Stand</td><td>Pcs</td><td>15</td></tr><tr><td>4</td><td>Legal paper bond/sheet</td><td>Cartoons</td><td>10</td></tr><tr><td>5</td><td>Ball pens</td><td>Packs</td><td>15</td></tr><tr><td>6</td><td>Computer kits</td><td>Pcs</td><td>20</td></tr><tr><td>7</td><td>Yellow Pad</td><td>Dozens</td><td>5</td></tr><tr><td>8</td><td>A4 Manila Folders</td><td>Packs</td><td>5</td></tr><tr><td>9</td><td>Hanging Folders, etc.</td><td>Cartoons</td><td>5</td></tr><tr><td>10</td><td>Flip Chart Pads</td><td>Pcs</td><td>25</td></tr><tr><td>11</td><td>Certificate Papers - A4 size</td><td>Packs</td><td>20</td></tr><tr><td>12</td><td>Postal sheets</td><td>Packs</td><td>20</td></tr><tr><td>13</td><td>Etc</td><td></td><td></td></tr></table>	No	Item Description	Unit	Qty	1	A4 paper bond/sheet	Cartoons	10	2	Note pad	Packs	20	3	Flip Chart Stand	Pcs	15	4	Legal paper bond/sheet	Cartoons	10	5	Ball pens	Packs	15	6	Computer kits	Pcs	20	7	Yellow Pad	Dozens	5	8	A4 Manila Folders	Packs	5	9	Hanging Folders, etc.	Cartoons	5	10	Flip Chart Pads	Pcs	25	11	Certificate Papers - A4 size	Packs	20	12	Postal sheets	Packs	20	13	Etc		
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2	IFB NO. AITB/SBA/RB/001/2021	Petroleum Products (Diesel), Gasoline & Lubricant	This contract package is intended to procure fuel, gasoline and lubricants for the smooth operations of the bureau's vehicles and generators and it is drawn from the budget lines Fuel and Lubricants-Vehicles & Generators<table><tr><th>No</th><th>Item Descriptions</th><th>Qty</th><th>Amount in US\$</th></tr><tr><td>Lot 1</td><td>Fuel and Gasoline</td><td>1,411.77</td><td>6,000.00</td></tr><tr><td></td><td>Lubricants</td><td>Assorted</td><td>3,000.00</td></tr><tr><td></td><td>Brake fluid</td><td>10 Cans</td><td></td></tr><tr><td>Lot 2</td><td>Engine oil</td><td>10 Gal</td><td></td></tr><tr><td></td><td>Transmission oil</td><td>5 Gal</td><td></td></tr><tr><td></td><td>Engine oil SAE-50</td><td>40 Gal</td><td></td></tr><tr><td></td><td>Etc</td><td></td><td></td></tr><tr><td colspan="2">Total</td><td></td><td>9,000.00</td></tr></table>	No	Item Descriptions	Qty	Amount in US\$	Lot 1	Fuel and Gasoline	1,411.77	6,000.00		Lubricants	Assorted	3,000.00		Brake fluid	10 Cans		Lot 2	Engine oil	10 Gal			Transmission oil	5 Gal			Engine oil SAE-50	40 Gal			Etc			Total			9,000.00																				
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3	IFB NO. AITB/SBA/RFQ/001/2021	Printing & binding	This contract package is intended to hire a firm to print the following for AITB and it is drawn from the budget line Printing, Binding & Publication<table><tr><th>No</th><th>Item Description</th><th>Unit</th><th>Qty</th></tr><tr><td>1</td><td>Letter Heads (DG)</td><td>Reams</td><td>20</td></tr><tr><td>2</td><td>Letter Heads (DDG /Administration</td><td>Reams</td><td>15</td></tr><tr><td>3</td><td>Letter Heads (DDG /Technical Services)</td><td>Reams</td><td>15</td></tr><tr><td>4</td><td>White official Envelopes (6"x9")</td><td>Boxes</td><td>35</td></tr><tr><td>5</td><td>Transmitter slips</td><td>Packs</td><td>40</td></tr><tr><td>6</td><td>Memo Pads</td><td>Cartoons</td><td>10</td></tr><tr><td>7</td><td>Etc</td><td></td><td></td></tr></table>	No	Item Description	Unit	Qty	1	Letter Heads (DG)	Reams	20	2	Letter Heads (DDG /Administration	Reams	15	3	Letter Heads (DDG /Technical Services)	Reams	15	4	White official Envelopes (6"x9")	Boxes	35	5	Transmitter slips	Packs	40	6	Memo Pads	Cartoons	10	7	Etc																										
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4	IFB NO. AITB/RFQ/002/2021	Vehicle Rental	This contract package is intended to rent vehicles to conduct feasibility studies and																																																								

NSC
Aug 30, 2021

