

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	Item No.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. AITB/SS/001/2022	Scratch Cards	J-6190	800 pcs @ \$5	4,000.00	SS	1-Mar-22	4-Mar-22	16-Mar-22	14-Apr-22	28-Apr-22	5-May-22	12-May-22	25-May-22	N/A	29-Jul-22	19-Aug-22
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. AITB/SS/002/2022	Internet Connectivity	J-6120	1 Firm	8,000.00	SS	1-Mar-22	14-Feb-22	16-Mar-22	14-Apr-22	28-Apr-22	5-May-22	12-May-22	26-May-22	N/A	29-Jul-22	19-Aug-22
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. AITB/RFQ/001/2022	Spare Parts - Vehicles	G - 4530	Assorted	7,000.00	RFQ	1-Mar-22	4-Mar-22	10-Mar-22	16-Mar-22	22-Mar-22	25-Mar-22	30-Mar-22	8-Apr-22	N/A	15-Apr-22	22-Apr-22
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO. AITB/RFQ/002/2022	Spare Parts - Generators	G-4659	Assorted	4,500.00	RFQ	1-Mar-22	4-Mar-22	10-Mar-22	16-Mar-22	22-Mar-22	25-Mar-22	30-Mar-22	8-Apr-22	N/A	15-Apr-22	22-Apr-22
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO. AITB/NCB/001/2022	Cleaning Materials	G-4773	Assorted	10,950.00	NCB	1-Mar-22	4-Mar-22	10-Mar-22	11-Mar-22	11-Apr-22	15-Apr-22	20-Apr-22	3-May-22	N/A	23-Sep-22	28-Oct-22
Grand Total						34,450.00												

Prepared by: R. Sayee

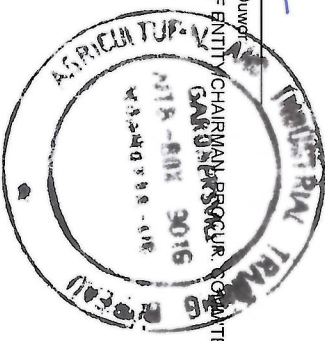
Madam Rhoda C. Sayee
Acting Procurement Director

Date: 22/02/17

Approved by: [Signature]

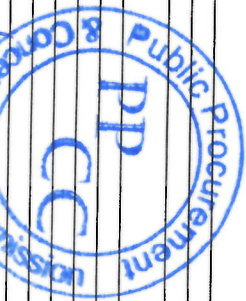
Joseph K. Duw...

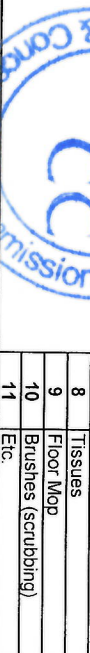
Date: 2/22/22

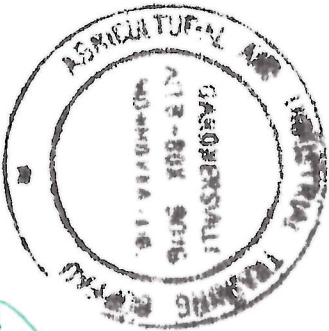


NON-SBA CORE BUDGET PROCUREMENT PLAN EXPLANATION NOTE
For Fiscal Year: Jan 1 - Dec 31, 2022

Item No	Contract Package Code	Contract Package	Contract of Contract Package																																												
1	IFB NO. AITB/SS/001/2022	Scratch Cards	This Budget amount shall be applied to obtain scratch cards [S5 types Lone star -800pcs] to facilitate and serve AITB Communication Information links. The Package itself is treated as Single Source with Lonestar Cell MTN Corporation due to the official agreement signed on August 14, 2018 between Lonestar MTN Corporation and the AITB on ground to provide AITB with internet services and scratch cards including their technical support and products supervision. The contract signed between us provided that AITB can have access to the mentioned commodities while waiting for Government's financial response and that if payable is created by AITB for payment of services rendered by LONESTAR for the fiscal period under review, such payable must be financially settled before any other services and change of vendor for the same products. As we speak, AITB is heavily indebted to Lonestar.																																												
2	IFB NO. AITB/SS/002/2022	Internet connectivity	This contract package is intended to procure internet connectivity services for AITB during the FY 2022 and it is drawn from the budget line Internet provider Services. The Package itself is treated as Single Source with Lonestar Cell MTN Corporation due to the official agreement signed on August 14, 2018 between Lonestar MTN Corporation and the AITB on ground to provide AITB with internet services and scratch cards including their technical support and products supervision. The contract signed between us provided that AITB can have access to the mentioned commodities while waiting for Government's financial response and that if payable is created by AITB for payment of services rendered by LONESTAR for the fiscal period under review, such payable must be financially settled before any other services and change of vendor for the same products. As we speak, AITB is heavily indebted to Lonestar.																																												
3	IFB NO. AITB/RFQ/001/2022	Spare Parts – Vehicles	This contract package is intended to procure spare parts for AITB's vehicles and it is drawn from the budget line Repairs & Maintenance Vehicles <table><tr><th>No</th><th>Description</th><th>Unit</th><th>Qty</th></tr><tr><td>1</td><td>Oil Filters</td><td>Pcs</td><td>12</td></tr><tr><td>2</td><td>Fuel filters CAV 296</td><td>Pcs</td><td>12</td></tr><tr><td>3</td><td>Engine Oil 15W40</td><td>Gals</td><td>15</td></tr><tr><td>4</td><td>Brake Pads</td><td>Sets</td><td>10</td></tr><tr><td>5</td><td>Brake Shoes</td><td>Sets</td><td>10</td></tr><tr><td>6</td><td>Fan Belts</td><td>Pcs</td><td>6</td></tr><tr><td>7</td><td>Air Cleaner</td><td>Pcs</td><td>6</td></tr><tr><td>8</td><td>Alternator</td><td>Pcs</td><td>4</td></tr><tr><td>9</td><td>Brake fluid</td><td>lits</td><td>10</td></tr><tr><td>10</td><td>Etc.</td><td></td><td></td></tr></table>	No	Description	Unit	Qty	1	Oil Filters	Pcs	12	2	Fuel filters CAV 296	Pcs	12	3	Engine Oil 15W40	Gals	15	4	Brake Pads	Sets	10	5	Brake Shoes	Sets	10	6	Fan Belts	Pcs	6	7	Air Cleaner	Pcs	6	8	Alternator	Pcs	4	9	Brake fluid	lits	10	10	Etc.		
No	Description	Unit	Qty																																												
1	Oil Filters	Pcs	12																																												
2	Fuel filters CAV 296	Pcs	12																																												
3	Engine Oil 15W40	Gals	15																																												
4	Brake Pads	Sets	10																																												
5	Brake Shoes	Sets	10																																												
6	Fan Belts	Pcs	6																																												
7	Air Cleaner	Pcs	6																																												
8	Alternator	Pcs	4																																												
9	Brake fluid	lits	10																																												
10	Etc.																																														
4	IFB NO. AITB/RFQ/002/2022	Spare Parts – Generators	This contract package is intended to procure spare parts for the smooth operations of the bureau's generators to generate electricity for the office complex and it is drawn from the budget line Repair & Maintenance Generators <table><tr><th>No</th><th>Description</th><th>Unit</th><th>Qty</th></tr><tr><td>1</td><td>Fuel filters CAV 296</td><td>Pc</td><td>30</td></tr><tr><td>2</td><td>Oil filters 90915-03002(20001)</td><td>PC</td><td>30</td></tr><tr><td>3</td><td>Fan belt</td><td>Pc</td><td>10</td></tr><tr><td>4</td><td>Alternator</td><td>pcs</td><td>4</td></tr><tr><td>5</td><td>starter brush</td><td>pcs</td><td>4</td></tr><tr><td>6</td><td>Injectors</td><td>Pcs</td><td>6</td></tr><tr><td>7</td><td>Etc</td><td>Pcs</td><td>6</td></tr></table>	No	Description	Unit	Qty	1	Fuel filters CAV 296	Pc	30	2	Oil filters 90915-03002(20001)	PC	30	3	Fan belt	Pc	10	4	Alternator	pcs	4	5	starter brush	pcs	4	6	Injectors	Pcs	6	7	Etc	Pcs	6												
No	Description	Unit	Qty																																												
1	Fuel filters CAV 296	Pc	30																																												
2	Oil filters 90915-03002(20001)	PC	30																																												
3	Fan belt	Pc	10																																												
4	Alternator	pcs	4																																												
5	starter brush	pcs	4																																												
6	Injectors	Pcs	6																																												
7	Etc	Pcs	6																																												



5	IFB/ NO. AITB/NCB/001/202022	Cleaning Materials and Services	This contract package is intended to be used to procure cleaning materials for the bureau.			
			No	Item Description	Unit	Qty
			1	Detol	Cartoons	5
			2	chora	Cartoons	5
			3	Glass cleaners	Cartoons	4
			4	Klim Soap	Cartoons	15
			5	Liquid Soap	Cartoons	5
			6	Air refresher	Cartoons	6
			7	Toilet Soap	Cartoons	6
			8	Tissues	Cartoons	20
			9	Floor Mop	Pcs	12
			10	Brushes (scrubbing)	pcs	20
			11	Etc.		



Handwritten signature in green ink.



Handwritten signature in blue ink with date 2020/12/23/2022