



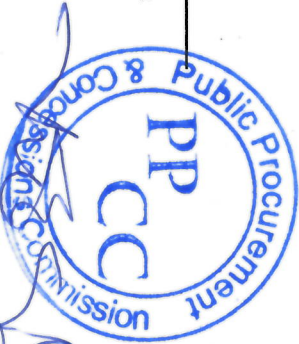
Bong County Technical College
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL National Budget
Fiscal year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/POQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE PAYMENT
PLANNED	1	IFB No. BCTC/SBA/RFQ/001/22	Cleaning Materials	G-4773	Assorted	3,000.00	RFQ	03/02/22	03/09/22	03/16/22	03/23/22	04/25/22	04/29/22	05/13/22	05/20/22	06/10/22	06/17/22	06/30/22
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. BCTC/SBA/NCB/001/22	Stationery & Supplies	G-4761	Assorted	11,000.00	NCB	03/02/22	03/09/22	03/16/22	03/23/22	04/25/22	04/29/22	05/13/22	05/20/22	06/10/22	06/17/22	06/30/22
UPDATE																		
ACTUAL																		
PLANNED	3																	
UPDATE		IFB No. BCTC/SBA/NCB/002/22	Repair & maint - Civil	F-4100	1Firm	900,000.00	NCB	03/02/22	03/09/22	03/16/22	03/23/22	04/25/22	04/29/22	05/13/22	05/20/22	06/10/22	06/17/22	06/30/22
ACTUAL																		
PLANNED	4	IFB No. BCTC/SBA/NCB/003/22	Teaching Materials & Supplies	G-4761	Assorted	19,665.00	NCB	03/02/22	03/09/22	03/16/22	03/23/22	04/25/22	04/29/22	05/13/22	05/20/22	06/10/22	06/17/22	06/30/22
UPDATE																		
ACTUAL																		
SUB TOTAL						933,665.00												

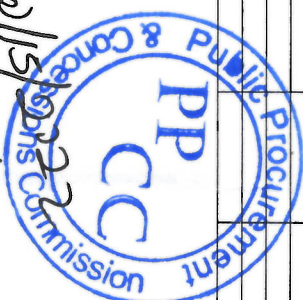
Prepared by: Tom S. Nyanwagopolu
Director of Procurement

Approved by: Dr. Roland C. Y. Massaquoi
President/Proc. Committee Head

Date: 06-03-22



June 15, 2022



June 15, 2022
[Signature]



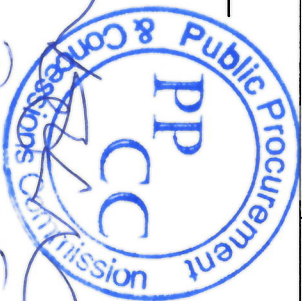
Bong County Technical College
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL National Budget
Fiscal year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
ITEM NO.	PACKAGE NUMBER (CON)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/POQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TCH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNED	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY/INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB No. BCTC/SBA/RB /001/22	Scratch Cards	J-6190	1 Firm	4,000.00	RFQ	03/02/22	03/09/22	03/16/22	03/23/22	04/25/22	04/29/22	05/13/22	05/20/22	06/10/22	06/17/22	06/30/22
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. BCTC/SBA/RFQ /011/22	Drugs and Medical Supplies	G-4772	Assorted	3,000.00	RFQ	03/02/22	03/09/22	03/16/22	03/23/22	04/25/22	04/29/22	05/13/22	05/20/22	06/10/22	06/17/22	06/30/22
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. BCTC/SBA/RFQ/00 6/22	Printing & Binding	C-1812	1 Firm	2,500.00	RFQ	03/02/22	03/09/22	03/16/22	03/23/22	04/25/22	04/29/22	05/13/22	05/20/22	06/10/22	06/17/22	06/30/22
UPDATE																		
ACTUAL																		
SUB TOTAL					9,500.00													
GRAND TOTAL					943,165.00													

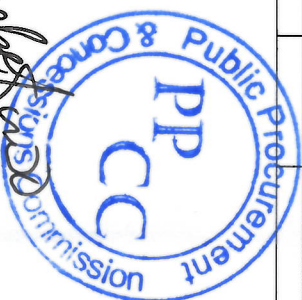
Prepared by:
Tom S. Nyamkapolu
Director of Procurement

Approved by:
Dr. Roland C. V. Massaquoi
President/Proc. Committee Head

Date: 06-03-22



June 15, 2022

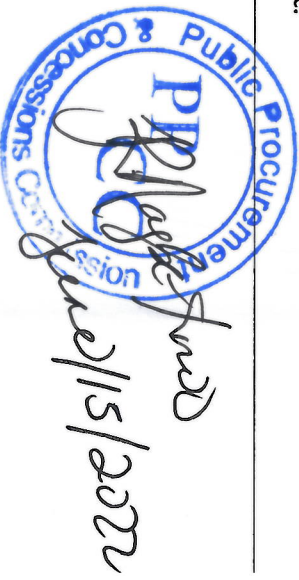
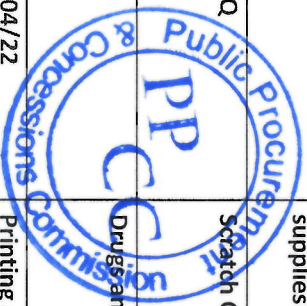


June 15, 2022



Bong County Technical College
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL National Budget
Fiscal year: 2022

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. BCTC/SBA/RFQ/001/22	Cleaning materials	This is intended to purchase tide soap, disinfectants, tissue, napkins, brooms, commode brushes, cleaning towels, air freshener, insect etc.
2.	IFB No. BCTC/SBA/NCB/001/22	Stationary & supplies	The following items to be procure include: Assorted A4 Sheets, Legal sheets, Ball pen, steno pad, Manila Folder, Brown envelopes, Bc Assorted cartridges etc.
3.	IFB No. BCTC/SBA/NCB/002/22	Repair & Maint. -Civil	This package is intended to underwrite the cost of doing additional architectural works on the College complex intended to complete structure and bring it to its standard of design according to the architectural plans.
4	IFB No. BCTC/SBA/NCB/002/22	Repair & maint – Civil	This amount represents an addition of US\$400,000.00 appropriated to Civil works on the complex of the Bong County Techn College after the provisional approval of the procurement plan bringing the total amount for this package to US\$900,000.00 previous US\$500,000.00
5.	IFB No. BCTC/SBA/NCB/003/22	Teaching Materials & supplies	This contract package is intended to procure needed reading materials which are found in the library along with student record books Roll book and teacher Plan books, etc.
6.	IFB No. BCTC/SBA/RB/RFQ /002/22	Scratch Cards	This budget line is intended to provide communication service to staff of the College and to provide internet service to run the internet connectivity of the College.
7.	IFB No. BCTC/SBA/RFQ /003/22	Drugs and Medical Supplies	This budget package is intended to procure drugs for the mini clinic and to aid to the students doing nursing who are also doing intern affiliation.
8.	IFB No. BCTC/SBA/RFQ/004/22	Printing and binding	This package will defray the cost assorted printing and binding materials and publication to include, staff handbooks for 100 staff and call cards, LPO books, receipt books and printing and binding of bid documents etc.



Prepared by: Tom S. Nyanwupolu
Director of Procurement

Approved by: Dr. Roland C. Y. Massaguoi
President/Proc. Committee Head

Date: 06-07-22