



Bong County Technical College
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL National Budget
Fiscal year: 2020/2021

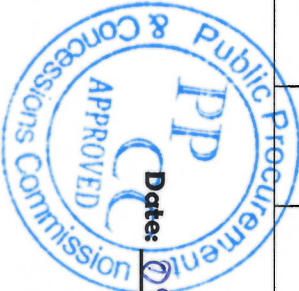
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. BCTC/SBA/RFQ/001/2 0/21	Cleaning Materials	G-4773	Assorted	7,900.00	RFQ	11/6/2020	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. BCTC/SBA/NCB/001/2 0/21	Stationery & Supplies	G-4761	Assorted	11,000.00	NCB	10/7/2020	10/7/2020	10/14/2020	10/21/2020	11/23/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. BCTC/SBA/RFQ/002/2 0/21	Repair & maint of residential bldg.	F-4100	1Firm	2,000.00	RFQ	11/6/2020	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. BCTC/SBA/NCB/002/2 0/21	Teaching Materials & Supplies	G-4761	Assorted	19,965.00	NCB	10/7/2020	10/7/2020	10/14/2020	10/21/2020	11/23/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
SUB TOTAL						40,865.00												

Prepared by:
Tom S. Nyanwapolu
Director of Procurement

Approved by:
Dr. Roland C. Massaquoi
President/Proc. Committee Head

Date:

09-08-20



Nov. 10, 2020

Nov 10/2020



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PLANNED	5	IFB No. BCTC/SBA/RFO/003/2 0/21	Fumigation Services	N-8121	1 Firm	2,000.00	RFO	11/6/202	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/202
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. BCTC/SBA/RFO/004/2 0/21	Air Conditioners	G-4759	5 pcs	2,500.00	RFO	11/6/202	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/202
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. BCTC/SBA/RFO/005/2 0/21	Motor Bikes	G-4540	2 pcs	1,500.00	RFO	11/6/202	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/202
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. BCTC/SBA/RFO/006/2 0/21	Printing & Binding	C-1812	1 Firm	5,500.00	RFO	11/6/202	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/202
UPDATE																		
ACTUAL																		
SUB TOTAL						11,500.00												

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Director of Procurement

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President/Proc. Committee Head

Date: 09-08-20



Nov. 16, 2020



09-08-20



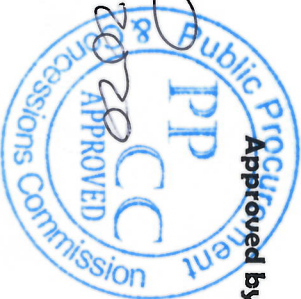
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PLANNED	9	IFB No. BCTC/SBA/RFQ/007/2 0/21	Non-Lethal Security Supplies	G-4773	Assorted	750.00	RFQ	11/6/2020	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	10	IFB No. BCTC/SBA/RFQ/008/2 0/21	Repair & Maintenance- Generators	C-3314	1 Firm	2,000.00	RFQ	11/6/2020	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	11	IFB No. BCTC/SBA/RB /001/20/21	Scratch Cards	J-6190	1,800 pcs	9,000.00	RB	10/7/2020	10/7/2020	10/14/2020	10/21/2020	11/23/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	12	IFB No. BCTC/SBA/RFQ /009/20/21	Books & Periodicals	G-4761	Assorted	1,500.00	RFQ	11/6/2020	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
SUB TOTAL						13,250.00												

Prepared by: Tom S. Nyanwapolu
Director of Procurement

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President/Proc. Committee Head

Date: 09-08-2020



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PLANNED	13	IFB No. BCTC/SBA/RFQ/010/20/21	Construction of Computer hardware, Infrastructure	J-6202	1 Firm	10,000.00	RFQ	11/6/2020	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	14	IFB No. BCTC/SBA/RB /002/20/21	Purchase of Farmland	L-6810	100 Acres	10,000.00	RB	10/7/2020	10/7/2020	10/14/2020	10/21/2020	11/23/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
UPDATE																		
ACTUAL																		
PLANNED	15	IFB No. BCTC/SBA/RFQ /011/20/21	Drugs and Medical Supplies	G-4772	Assorted	3,300.00	RFQ	11/6/2020	11/6/2020	11/13/2020	11/20/2020	11/27/2020	11/30/2020	12/14/2020	12/21/2020	N/A	12/28/2020	6/15/2021
SUB TOTAL						23,300.00												
GRAND TOTAL						88,915.00												

Prepared by: Tom S. Nyanwapolu
Director of Procurement

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President/Proc. Committee Head

Date: 09-08-2021



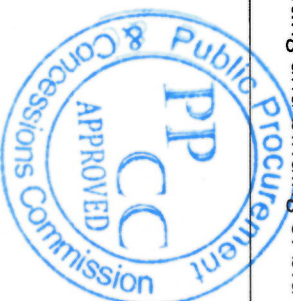
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Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. BCTC/SBA/FO/001/20/21	Cleaning materials	This is intended to purchase tide soap, disinfectants, tissue, napkins, brooms, commode brushes, cleaning towels, freshener, insect spray, etc.
2.	IFB No. BCTC/SBA/NCB/001/20/21	Stationary & supplies	The following items to be procure include: Assorted A4 Sheets, Legal sheets, Ball pen, steno pad, Manila Folder, Br envelopes, Box files, Assorted cartridges etc.
3.	IFB No. BCTC/SBA/RFO/002/20/21	Repair & Maint. of Residential Building	This package is intended to underwrite the cost of repair of properties used by senior staff of the College.
4.	IFB No. BCTC/SBA/NCB/002/20/21	Teaching Materials & supplies	This contract package is intended to procure needed reading materials which are found in the library along with sti record books, teacher Roll book and teacher Plan books, etc.
5.	IFB No. BCTC/SBA/RFO/003/20/21	Fumigation	To procure fumigation services for the purpose of eradicating or minimizing insect infections of the college proper
6	IFB No. BCTC/SBA/RFO/004/20/21	Air Conditioners	This contract package will procure air conditioners for the College to be used by various staff offices and the teach lounge of the College.
7.	IFB No. BCTC/SBA/RFO/005/20/21	Motorbikes	This Contract Package is intended to procure Two motorbikes for the use by BCTC security for operations.
8.	IFB No. BCTC/SBA/RFO/006/20/21	Printing and binding	This package will defray the cost assorted printing and binding materials and publication to include, staff handboo 100 staff and faculty, call cards, LPO books, receipt books and printing and binding of bid documents etc.

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Nov 16, 2020



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9	IFB No. BCTC/SBA/RFO/007/20/21	Nonlethal Security Supplies	This contract package will procure nonlethal security supplies as torch lights, batteries, batons, handcuffs, uniforms, pepper spray for security personnel assigned on the main campus of BCTC and the home of the President of the College.
10.	IFB No. BCTC/SBA/RFO/008/20/21	Repair & Maintenance-Generators	To procure the services of an entity or garage for the repair and maintenance of the college generators.
11.	IFB No. BCTC/SBA/RB/001/20/21	Scratch Cards	This package is intended to procure 1,800 pieces of scratch cards for the use of telephones, modern, etc. Orange Card 900 pieces and Lone Star, 900 pieces
12.	IFB No. BCTC/SBA/RFO/009/20/21	Books and Periodicals	This package is intended to procure books and periodicals for use in the libraries of the College to include eBooks for use in the library of the College.
13.	IFB No. BCTC/SBA/RFO/010/20/21	Construction of Computer hardware, Infrastructure	This package is intended to procure the services of network service providers for installation of the ICT network of the BCTC and to maintain the facilities.
14.	IFB No. BCTC/SBA/RB/002/20/21	Purchase of Farmland	This contract package will account for the purchase of 100 acres of land as demonstration sites for the Agriculture department for use by the Agriculture Students of the College, When this land is purchased, it will also be used to produce crops for economic reasons in order to assist the College to raise funds for the upkeep of the College.
15.	IFB No. BCTC/SBA/RFO/011/20/21	Drugs and Medical Supplies	This package is intended to procure drugs for the mini clinic set up at the College for first aid treatment and for demonstration purpose for the Nursing students of the Health Sciences Department of the College.

Prepared by: Tom S. Nyannwapolu
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