



Bong County Technical College  
PROCUREMENT PLAN (SBA Core budget)  
Source of Funding: GOL National Budget  
Fiscal year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA					IMPLEMENTATION DATES									
				Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	1	IFB No. BCTC/RB /001/20/21	Scratch Cards	J-6120	Assorted	2,500.00	RB	8/2/21	8/10/21	8/25/21	9/15/21	10/15/2	10/21/2	10/28/21	11/7/21	N/A	11/15/21	12/15/21
UPDATE																		
ACTUAL																		
PLANNE D	2	IFB No. BCTC/SBA/NCB/001 /20/21	Educational Materials & Supplies	G-4761	Assorted	10,483.00	NCB	8/2/21	8/10/21	8/25/21	9/15/21	10/15/2	10/21/2	10/28/21	11/7/21	N/A	11/15/21	12/15/21
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No. BCTC/SBA/RFO/0 01/20/21	Stationery & Supplies	G-4761	Assorted	5,000.00	RFO	8/2/21	8/10/21	8/25/21	9/15/21	10/15/2	10/21/2	10/28/21	11/7/21	N/A	11/15/21	12/15/21
UPDATE																		
ACTUAL																		
PLANNE D	4	IFB No. BCTC/SBA/RFO/0 02/20/21	Cleaning Materials	G-4773	Assorted	2,500.00	RFO	8/2/21	8/10/21	8/25/21	9/15/21	10/15/2	10/21/2	10/28/21	11/7/21	N/A	11/15/21	12/15/21
UPDATE																		
ACTUAL																		
PLANNE D	5	IFB No. BCTC/SBA/RFO/003 /20/21	Printing & Binding	C-1811	Assorted	1,000.00	RFO	8/2/21	8/10/21	8/25/21	9/15/21	10/15/2	10/21/2	10/28/21	11/7/21	N/A	11/15/21	12/15/21
UPDATE																		
ACTUAL																		
GRAND TOTAL						21,483.00												

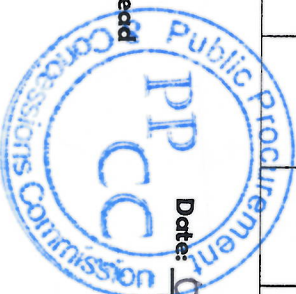
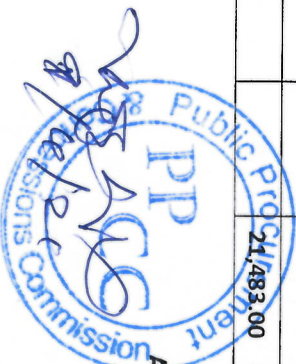
Prepared by:   
Tom S. Nyantupolu  
Director of Procurement

Approved by:

  
Dr. Roland C. Massaquoi  
President/Proc. Committee Head

Date:

07-29-21  





Bong County Technical College  
SBA Procurement Plan Explanatory Notes  
Fiscal Year 2020/2021

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. BCTC/RFO/001/20/21	SCRATCH CARDS	This package comes from Telecommunications, Internet, postage and courier and it is intended to procure scratch cards from Lone star and Orange scratch cards for the use of telephones, modern, etc. The amount is \$2,500.00 for the last months of F/Y2020/2021.
2.	IFB No. BCTC/SBA/NCB/001/20/21	Educational Materials & supplies	This contract package is intended to procure needed reading materials which are found in the library along with student record books, teacher Roll book and teacher Plan books, agricultural tools and implements, e-books, laboratory materials and equipment, furniture for library and laboratory. The amount allocated for the next six months of F/Y2020/2021 is <b>\$10,483.00.</b>
3.	IFB No. BCTC/SBA/NCB/002/20/21	Stationary & supplies	The following items to be procure include: Assorted A4 Sheets, Legal sheets, Ball pen, steno pad, Manila Folder, Brochures, envelopes, box files, Assorted cartridges. <b>\$5,000.00</b> is now allocated for last six months of F/Y2020/2021
4.	IFB No. BCTC/SBA/RFO/002/20/21	Cleaning materials	To Purchase of tide soap, disinfectants, tissue, napkins, brooms, commode brushes, cleaning towels, air freshener, insecticides, other bathroom materials such as commode plungers, commode brushes, vim, caustic and chlorine. The amount allocated for Cleaning materials for the next six months is <b>\$2,500.00.</b>
5.	IFB No. BCTC/SBA/RFO/003/20/21	Printing, binding & Publication	This package will defray the cost of assorted printing and binding materials and publication to include Physical Education T-shirts for students, staff handbooks for 100 staff and faculty, call cards, LPO books, and printing and binding of bid documents, receipt books, etc. The budget for this line is <b>1,000.00</b> for the next six months of F/Y2020/2021.

Prepared by:   
Tori S. Myantwapolu  
Director of Procurement

Approved by:   
Dr. Roland C. Massaquoi  
President/BCTC/Proc. Committee Head

Date: 07-29-21

