

Ministry of Health

PROCUREMENT PLAN For BoCHT
Source of Funding: FARA Budget (SBA Budget)

July -December 2021

ITEM NO.		BASIC DATA										IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYM					
PLANNED	1	IFB No MOH/BocHT/SBA/RB/001/21	Petroleum Product (Diesel & Gas) & Lubricant	G-4661	24853.1 gallons	\$90,220.00	RB	2-Aug-21	9-Aug-21	16-Aug-21	23-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	4-Oct-21	N/A	3-Nov-21	31-D					
UPDATE																							
ACTUAL																							
PLANNED	2	IFB No MOH/BocHT/SBA/NCB/001/21	Printing	C-1811	Assorted	\$44,000.00	NCB	2-Aug-21	9-Aug-21	16-Aug-21	23-Aug-21	20-Sep-21	27-Sep-21	4-Oct-21	18-Oct-21	N/A	17-Nov-21	31-D					
UPDATE																							
ACTUAL																							
PLANNED	3	IFB No MOH/BocHT/SBA/NCB/002/21	Stationeries	G-4761	Assorted	\$52,000.00	NCB	2-Aug-21	9-Aug-21	16-Aug-21	23-Aug-21	20-Sep-21	27-Sep-21	4-Oct-21	18-Oct-21	N/A	17-Nov-21	31-D					
UPDATE																							
ACTUAL																							
PLANNED	4	IFB No MOH/BocHT/SBA/RB/002/21	Communication Cards	J-6190	2400pcs	\$12,000.00	RB	2-Aug-21	9-Aug-21	16-Aug-21	23-Aug-21	20-Sep-21	27-Sep-21	4-Oct-21	18-Oct-21	N/A	17-Nov-21	31-D					
UPDATE																							
ACTUAL																							
PLANNED	5	IFB No MOH/BocHT/SBA/NCB/003/21	Cleaning Materials	G-8121	Assorted	\$55,000.00	NCB	2-Aug-21	9-Aug-21	16-Aug-21	23-Aug-21	20-Sep-21	27-Sep-21	4-Oct-21	18-Oct-21	N/A	17-Nov-21	31-D					
UPDATE																							
ACTUAL																							
PLANNED	6	IFB No MOH/BocHT/SBA/NCB/004/21	Renovation Works	F-4330	1 Firm	\$48,400.00	NCB	2-Aug-21	9-Aug-21	16-Aug-21	23-Aug-21	20-Sep-21	27-Sep-21	4-Oct-21	18-Oct-21	N/A	17-Nov-21	31-D					
UPDATE																							
ACTUAL																							
GRAND TOTAL						301,620.00																	

Prepared By:

J. N. P. Director

Approved By:

Hon. Norwa G. Howard, MSN, Deputy Minister for Administration/Chairperson Proc. Com



Aug 13, 2021



Aug 16, 2021

Ministry of Health

PROCUREMENT PLAN For BOCHT
Source of Funding: FARA Budget (CORE Budget)

July -December 2021

BASIC DATA													IMPLEMENTATION DATE:																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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BOCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES

July 1,2021 –December 31, 2021

GOODS BUDGET

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. BoCHT/FARA/SBA/RB/001/2021	Petroleum Products & Lubricants	This contract package refers to the support to the Bong County Health Team (BoCHT) to procure fuel for 12 CHT motorbikes, vehicles, Generator, Ambulance, Districts and health Facility under FARA initiative (\$51,628.00 x 2 Quarters= \$103,256.00USD). Fuel is to be procure @ \$5.00.00 USD per gallon. (20,651.20gallons x5.00=103,265.00) This contract package also contain amount to procure assorted lubricants for 12 CHT motorbikes, lubricants for DHT 45 motorbikes (6,300 X 2 quarters=\$12,600.00USD)
2	IFB No. BoCHT/FARA/SBA/NCB/001/2021	Printing	This contract package refers to the printing of hospital cards, treatment cards, hospital forms, reporting cards, poster sheets, mother and baby kits, hospital enrollment cards, etc.
3	IFB No. BoCHT/FARA/SBA/NCB/002/2021	Stationery & Supplies	This contract package refers to the procurement of assorted stationery and supplies for the CHT and the health facilities.
4	IFB No. BoCHT/FARA/SBA/RB/002/2021	Communication Cards	This contract package is meant to procure assorted communication cards for use by the CHT and the health facilities within county. Some of those cards will also be used for internet connectivity.



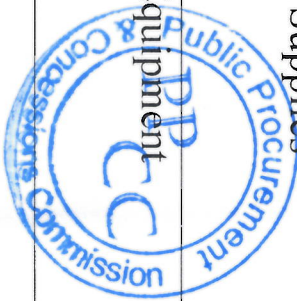
BOCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES

July 1,2021 –December 31, 2021

5	IFB No. BoCHT/FARA/SBA/NCB/003/2021	Cleaning Materials	This contract package refers to the procurement of assorted cleaning materials for the DHT and Health facilities. Materials include; Clorox, Dettol, detergent, tide soap, hand soap, washing soap etc.
6	IFB No. BoCHT/FARA/SBA/NCB/004/2021	Renovation Works	This contract package refers to the procurement of assorted materials (zinc nails, cylinder, sand, cement, crush rocks, paint, solar light repair, ash pit construction, rebuilding of garbage pit, repair of doors, benches and chairs) for affected health facilities.

CORE BUDGET

1	IFB No. BoCHT/FARA/NCB/001/2021	Repair & Maintenance of Vehicles	This contract package refers to the repair of 12 motorbikes for the DHT and CHT supervisor, repair of 11 CHT vehicles and the and the procurement of assorted spare parts.
2.	IFB No. BoCHT/FARA/NCB/002/2021	Assorted Drugs	This contract package is meant to procure assorted drugs for forty-two (42) health facilities for the county, district and health facilities.
3.	IFB No. BoCHT/FARA/NCB/003/2021	Medical Supplies	This contract package is meant to procure medical supplies (mother and baby kits) for forty-two (42) health facilities and the CHT.
4.	IFB No. BoCHT/FARA/RB/001/2021	Office Equipment	This contract package is meant to procure office equipment (chairs, desktop, metal cabinet, table, shelf, 12 laptops for CHT and DHT staff.



Aug 13, 2024

BOCHT FARA PROJECT PROCUREMENT PLAN EXPLANATORY NOTES

July 1,2021 –December 31, 2021

5.	IFB No. MOH/BoCHT/RB/002/2021	Solar Panels	This contract package is meant to procure solar panel for the CHTAT Phebe Hospital in Bong County/Gbarngba.
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Signed:

Jacob L. A. Wapoo/Phc. Director



Handwritten signature and date:
18 Aug 13, 2021

Approved:

Hon. Norwu G. Howard, MSN/DMA-Proc. Cttee Chairperson

