

MINISTRY OF HEALTH

PROCUREMENT PLAN (GRAND CAPE MOUNT COUNTY HEALTH TEAM-GCMCHT)

Source of Funding: USAID (FARA YEAR-5 Extension)
Fiscal year: July 1, 2021 - December 31, 2021

SBA BUDGET PROCUREMENT PLAN

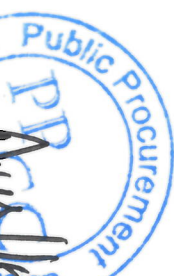
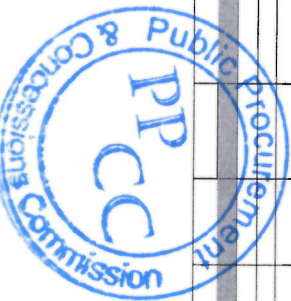
SBA BUDGET PROCUREMENT PLAN																																							
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ITEM NO.		PACKAGE NUMBER (CODE)		CONTRACT PACKAGE		BASIC DATA		BUSINESS ACTIVITY		QTY		ESTIMATED COST (USD)		PROCUREMENT METHOD		TECHNICAL SPECIFICATIONS/DRAWINGS		PREP. OF BID DOCUMENT		PC APPROVAL - BID		BID INVITATION & N		SUBMISSION ON OF BID EVALUATION		PC APPROVAL - BID		CONTRACT AWARD & SIGNING		ADVANCE PAYMENT		DELIVERY INSPECTION		ACCEPTANCE & SIGNATURE		REMARKS			
PLANNED		1		IFB No MOH		Catering		1-5621		1 Firm		\$ 1,280.00		RFQ		8-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		20-Sep-21		27-Sep-21		11-Oct-21		10-Nov-21		N/A		1-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/001/21																																			
ACTUAL																																							
PLANNED		2		IFB No MOH		Communication Cards		1-6190		1 Firm		\$ 2,680.00		RFQ		15-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		16-Sep-21		30-Sep-21		3-Nov-21		24-Nov-21		N/A		15-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/002/21																																			
ACTUAL																																							
PLANNED		3		IFB No MOH		Vehicle Rep & Maintenance		G-4520		1 Firm		\$ 7,950.00		RFQ		8-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		20-Sep-21		27-Sep-21		11-Oct-21		10-Nov-21		N/A		1-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/003/21																																			
ACTUAL																																							
PLANNED		4		IFB No MOH		Hall Rental		L-6810		1 Firm		\$ 200.00		RFQ		8-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		20-Sep-21		27-Sep-21		11-Oct-21		10-Nov-21		N/A		1-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/004/21																																			
ACTUAL																																							
PLANNED		5		IFB No MOH		Cleaning Materials		G-4622		Assorted		\$ 14,760.00		RFQ		15-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		16-Sep-21		30-Sep-21		3-Nov-21		24-Nov-21		N/A		15-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/001/21																																			
ACTUAL																																							
PLANNED		6		IFB No MOH		Printing		C-1811		1 Firm		\$ 5,687.00		RFQ		15-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		16-Sep-21		30-Sep-21		3-Nov-21		24-Nov-21		N/A		15-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/005/21																																			
ACTUAL																																							
PLANNED		7		IFB No MOH		Rep & Maintenance of Incinerator and Ash Pit		G-4540		1 Firm		\$ 10,000.00		RFQ		8-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		20-Sep-21		27-Sep-21		11-Oct-21		10-Nov-21		N/A		1-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/006/21																																			
ACTUAL																																							
PLANNED		8		IFB No MOH		Rain Gear		G-4771		Assorted		\$ 3,500.00		RFQ		15-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		16-Sep-21		30-Sep-21		3-Nov-21		24-Nov-21		N/A		15-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/007/21																																			
ACTUAL																																							
PLANNED		9		IFB No MOH		Office Furniture		1-6120		Assorted		\$ 5,280.00		RFQ		15-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		16-Sep-21		30-Sep-21		3-Nov-21		24-Nov-21		N/A		15-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/008/21																																			
ACTUAL																																							
PLANNED		10		IFB No MOH		Rep & Maintenance Motorbikes		G-4550		1 Firm		\$ 6,600.00		RFQ		15-Jul-21		22-Jul-21		5-Aug-21		19-Aug-21		16-Sep-21		30-Sep-21		3-Nov-21		10-Nov-21		N/A		1-Dec-21		31-Dec-21			
UPDATE				GCMCHT/FARA/SBA/RFQ/009/21																																			
ACTUAL																																							

CORE BUDGET PROCUREMENT PLAN

ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS	QTY	ESTIMATED COST	PROCUREMENT	TECHNICAL	PREP OF BID	PC APPROVAL	BID INVITATION	BID	SUBMISSION	PC APPROVAL	CONTRACT AWARD & SIGNING	ADVANCE	DELIVERY	ACCEPTANCE	REMARKS
1	IFB No. MOH/GCMCHT/FARA/RB/001/21	Petroleum Product & Lubricants	G-4661	13840 gallons	\$ 58,323.00	RB	15-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	16-Sep-21	30-Sep-21	3-Nov-21	24-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
2	IFB No. MOH/GCMCHT/FARA/RB/002/21	Drugs & Medical Supplies	G-4772	1 Firm	\$ 12,410.00	RB	15-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	16-Sep-21	30-Sep-21	3-Nov-21	24-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
3	IFB No. MOH/GCMCHT/FARA/RB/003/21	Stationery & Supplies	G-4761	Assorted	\$ 27,650.00	RB	15-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	16-Sep-21	30-Sep-21	3-Nov-21	24-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
4	IFB No. MOH/GCMCHT/FARA/RB/004/21	ICT Equipment	G-4622	Assorted	\$ 4,800.00	RFQ	8-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	2-Sep-21	11-Oct-21	23-Oct-21	15-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
5	IFB No. MOH/GCMCHT/FARA/RB/004/21	Medical Equipment	G-4772	Assorted	\$ 14,325.00	RB	15-Jul-21	22-Jul-21	5-Aug-21	12-Aug-21	9-Sep-21	23-Sep-21	27-Oct-21	17-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
6	IFB No. MOH/GCMCHT/FARA/RB/005/21	Vehicle Purchase (Motorbikes) & Accessories	G-4510	2units	\$ 9,000.00	RFQ	15-Jul-21	22-Jul-21	5-Aug-21	12-Aug-21	2-Sep-21	16-Sep-21	20-Oct-21	10-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
7	IFB No. MOH/GCMCHT/FARA/RB/005/21	Vehicle Spare Parts	G-4530	Assorted	\$ 6,440.00	RFQ	19-Jul-21	23-Jul-21	30-Jul-21	13-Aug-21	3-Sep-21	24-Sep-21	26-Oct-21	16-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
8	IFB No. MOH/GCMCHT/FARA/RB/004/21	Vehicle Parts	G-4530	Assorted	\$ 6,440.00	RFQ	19-Jul-21	23-Jul-21	30-Jul-21	13-Aug-21	3-Sep-21	24-Sep-21	26-Oct-21	16-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
9	IFB No. MOH/GCMCHT/FARA/RB/005/21	Electrical Materials	G-4530	Assorted	\$ 2,640.00	RFQ	19-Jul-21	23-Jul-21	30-Jul-21	13-Aug-21	3-Sep-21	24-Sep-21	26-Oct-21	16-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
10	IFB No. MOH/GCMCHT/FARA/RB/005/21	Facility Rehabilitation	F-4590	1 Firm	\$ 30,000.00	RB	19-Jul-21	26-Jul-21	2-Aug-21	16-Aug-21	13-Sep-21	4-Oct-21	5-Nov-21	26-Nov-21	N/A	1-Dec-21	31-Dec-21	
UPDATE																		
ACTUAL																		
GRAND TOTAL					\$ 106,188.00													

Signed By:  Director

Director of Procurement



Approved By: 

Hon. Norwaj G. Howard, MSN
Deputy Minister for Administration
Chairperson, Procurement Committee


Aug 13, 2021


Aug 16, 2021

GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY

NOTES

Fiscal Year: July 1, 2021 – December 31, 2021

A. SBA PROCUREMENT PLAN (Goods)

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. MOH/GCMCHT/FARA/SBA/ RFQ/001/20/21	Catering Service	This line item is intended for the acquisition of food for the weight for hi training.
2	IFB/MOH/GCMCHT/FARA/ SBA/RFQ/002/20/21	Communication Cards	This contract package refers to the Purchase of communication cards. US\$2,680.00 is apportioned to communication cards estimated at (536) f @ 5.00 USD per card.
3	IFB No. MOH/GCMCHT/FARA/SBA/ RFQ/003/20/21	Rep & Maintenance(vehicles)	This contract package is intended to cover maintenance expenses for the vehicles at US\$7,950.00 that is apportioned for the maintenance of vehic
4	IFB No. MOH/GCMCHT/FARA/SBA/ RFQ/004/20/21	Hall Rental	This line item is intended to pay for the renting of hall for the weight for training.
5	IFB No. MOH/GCMCHT/FARA/SBA/ RB/001/20/21	Cleaning Materials	This contract package refers to the Purchase of cleaning materials, such a Tide soap, chloral, soft broom, floor mops and etc.to be use at the faciliti
6	IFB NO.MOH/GCMCHT/FARA/S BA/RFQ/005/20/21	Printing	This contract package is intended to print medical form for health faciliti
7	IFB No. MOH/GCMCHT/FARA/SBA/ RFQ/006/20/21	Repair & Maintenance of incinerator and Ash Pit	This contract package is intended for the repair of incinerator, burning pi placenta pit ash pit and etc. at the facilities.

Aug 13, 2021



GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY

NOTES

Fiscal Year: July 1, 2021 – December 31, 2021

8	IFB NO.MOH/GCMCHT/FARA/S BA/RFQ/007/20/21	Rain Gear	This contract package is intended to provide rain coat and rain boot for I Health Team (DHT) and County Health Team (CHT) Supervisors.
9	IFB NO.MOH/GCMCHT/FARA/S BA/RFQ/008/20/21	Office Furniture	This contract package is intended to procure furniture for the DHT office
10	IFB NO.MOH/GCMCHT/FARA/S BA/RFQ/009/20/21	Rep. & Maintenance of Motorbikes	This contract package is intended for the repair and maintenance of the C Motorbikes.

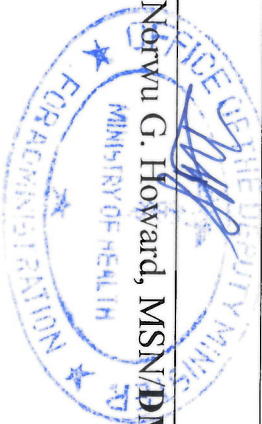
Signed by:

Jacob L. N. Mapho/Proc Director



Approved by:

Hon. Norwu G. Howard, MSN/DMA/Proc. Citee Chairperson



MS & P
Aug 13, 2021



GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY

NOTES

Fiscal Year: July 1, 2021 – December 31, 2021

CORE BUDGET PROCUREMENT PLAN

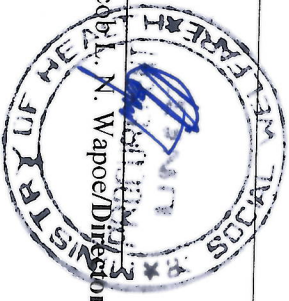
1	IFB NO.MOH/GCMCHT/FARA/ RB/001/20/21	Petroleum Products & Lubricants	This line item refers to the procurement of petroleum products and lubric for the CHT vehicles (7units), motorbikes (38units) and generators (3unit US\$55,360.00 will be apportioned to the procurement of petroleum product 13,840gallons @US\$4.00 per gallons. US\$2,963.00 IS apportioned to the procurement of lubricants for vehicles and motorbikes.
2	IFB NO.MOH/GCMCHT/FARA/ RB/002/20/21	Drugs & Medical Supplies	This line item is intended for the acquisition of drugs and medical consumables for the health facilities.
3	IFB NO. MOH/GCMCHT/FARA/RB/0 03/20/21	Stationery & Supplies	This line item is intended to procure stationeries such as cartridges, A4 Papers, stick on pads, box files, note pads, etc.
4	IFB NO. MOH/GCMCHT/FARA/RFQ/ 001/20/21	ICT Equipment	This contract package is intended to procure computers/laptops, 4pcs, for CHT and DHT.
5	IFB NO. MOH/GCMCHT/FARA/RB/0 04/20/21	Medical Equipment	This line item is intended for the acquisition of medical equipment for the CHT.
6	IFB NO. MOH/GCMCHT/FARA/RFQ/ 002/20/21	Vehicle Purchase (Motorbikes and accessories)	This contract package is intended to procure two (2) units of AG-100 YAMAHA motorbikes for the CHT supervisory purpose in the various health facilities.




GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: July 1, 2021 – December 31, 2021

7	IFB NO. MOH/GCMCHT/FARA/RFQ/ 003/20/21	Vehicle Spare Parts	This contract package is intended to procure twenty-five tires, fuel filter, filters etc. for four ambulances and three utility vehicles.
8	IFB NO. MOH/GCMCHT/FARA/RFQ/ 014/20/21	Electrical Materials	This contract package is intended to procure electrical materials such as extension cords, light bulbs, etc.
9	IFB NO. MOH/GCMCHT/FARA/RFQ/ 005/20/21	Rep. & Maintenance (generators)	This contract package is intended to cover maintenance expenses for generators at US\$600.00 apportioned for the maintenance of generators.
10	IFB NO. MOH/GCMCHT/FARA/RB/0 05/20/21	Facility Rehabilitation	This contract package is intended to cover the procurement of Building materials for the renovation of health facilities and District Health Team offices.

Prepared by: 
 Jacob L. N. Wapoc, Director of Proc.


 Aug 13, 2021


Approved by: 
 Hon. Norwut G. Howard, MSN
 Deputy Minister for Administration
 Chairman Proc. Cttee