

**Non SBA Procurement Plan**  
**Source of Funding: Gol**  
**Year: 2019/2020**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA							IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNE D	1	IFBNO:CDA RFQ/002/2019-20	G-4761	Stationery	assorted	8,000.00	RFQ	7/12/2019	7/19/2019	7/26/2019	8/02/2019	8/19/2019	8/16/2019	8/23/2019	9/6/2019	N/A	6/15/2020	6/30/2020	
UPDATE																			
ACTUAL																			
UPDATE																			
ACTUAL																			
PLANNE D	2	IFB No. CDA/RFQ/003/19/20	G 4520	Vehicle Repairs and Maintenance Services	1 FIRM	3,200.00	RFQ	1/6/2020	1/13/2020	1/20/2020	1/27/2020	2/10/2020	2/17/2020	2/24/2020	3/09/2020	N/A	6/15/2020	6/30/2020	
UPDATE																			
ACTUAL																			
PLANNE D	3	IFB No. CDA/RFQ/004/19/20	G4761	Computer Supplies	2	1,300.00	RFQ	1/6/2020	1/13/2020	1/20/2020	1/27/2020	2/10/2020	2/17/2020	2/24/2020	3/09/2020	N/A	6/15/2020	6/30/2020	
ACTUAL																			
UPDATE																			
GRAND TOTAL						12,500.00													

Date:

Procurement Committee Head/CDA



Cooperatives Development Agency  
Core Budget Explanatory Note  
Source of Funding: GOL National Budget  
Fiscal Year: 2019/2020

No	Contract Package Code	Contract Package	Business Activity Code	Detailed Description
1.	IFBNO:CDA/RFQ/001/19-20	STATIONERY	G-4761	THE CONTRACT PACKAGE IS INTENDED TO PROCURE THE FOLLOWING STATIONERIES FOR OFFICE USED. A4 PAPER-----100 CARTOONS LEGAL SHEET-----100 CARTOONS MANILA FOLDER-----150 BOXES TISSUE – LOVING 60-----50 CTNS WHITE BOARD SOLVENT-----100 PCS FLIP CHART STAND-----15 PCS CARTRIDGE 61-----20 PCS YELLOW PAD-----100 PACKS STICK ON PAD-----15 PACKS CORRECTION PEN-----10 PACKS DESK TRAY-----20 SETS CARTRIDGE BIG SIZE-----20 PCS DESK CALCULATOR 12 DIGITS-----20 PACKS WALL CLOCK -----15 PCS MEMORY STICKS 4GB-----15 PCS CANON PRINTER MF211-----10 PCS BOX FOLDERS-----20 PCS HP TONER 35A -----20 PCS HP TONER 12A-----20 PCS
2.	IFB NO:CDA/RFQ/002/19-20	VEHICLE REPAIR AND MAINTENANCE SERVICES	G-4520	THIS CONTRACT IS INTENDED TO HIRE THE SERVICES OF A GARAGE TO PERFORM REPAIR SERVICES FOR CDA SIX VEHICLES.
3.	IFB NO:CDA/RFQ/003/19-20	Computer Supplies	G4761	Purchase of One Desktop computer and One HP Laptop

Prepared by: Wilmot Wei Date: 08/12/2019  
Procurement Office/CDA

Approved by: Hon. Regina Sokan-Teah Date: 08/12/19  
Procurement Committee Head



83/10/20

08/12/19