

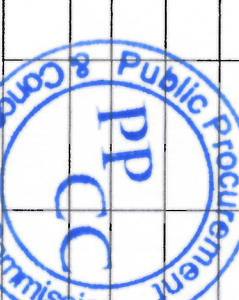
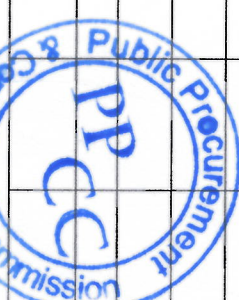


Cooperative Development Agency (CDA)
PROCUREMENT PLAN (SBA)
Source of Funding: Gol. National Budget



Fiscal Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	2
BASIC DATA																			
Item No.	PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE FINAL PAYMENT		
1	IFBNO.CDA /SBA/RB/00 1/2022	G-4661	Petroleum Products (Gas & Diesel)	4,570gals @ 4.20	19,194.00	RB	2/2/2022	2/7/2022	2/11/2022	2/25/2022	3/11/2022	3/18/2022	3/25/2022	3/27/2022	N/A	11/1/2022	12/30/2022		
2	IFB: No. CDA/SBA/R FQ/001/20 22	C-1812	PRINTING BINDING & PUBLICATION	1 FIRM	2,000	RFQ	2/1/2022	2/4/2022	2/8/2022	2/25/2022	3/11/2022	3/18/2021	3/25/2022	3/27/2022	N/A	11/1/2022	12/30/2022		
Sub total					21,194.00														



Prepared by:

Date:

Mr. Jerome Gonkpa

Head of Procurement / CDA

Approved by:

Date:

Hon. Regina Sokan-Teah

Registrar General of Cooperatives / RL



Cooperative Development Agency (CDA)
PROCUREMENT PLAN (SBA)
Source of Funding: GOL. National Budget
Calendar Year: 2022



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA										IMPLEMENTATION DATES									
	ITEM NO	PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DR AWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION N OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNE D	3	IFB.No.CDA/SB A/SS/001/2022	L-6810	OFFICE BUILDING RENTAL	3 BUILDINGS	30,000	SS	1/10/2022	1/17/2022	1/24/2022	N/A	N/A	N/A	1/31/2022	2/7/2022	N/A	11/1/2022	12/30/2022	
UPDATE ACTUAL																			
PLANNE D	4	IFB.No.CDA/SB A/R/Q/002/2022	L-6810	HALL RENTAL	1 FIRM	2,000	RFQ	2/18/2022	2/24/2022	3/2/2022	3/18/2022	4/1/2022	4/15/2022	4/29/2022	5/13/2022	N/A	11/1/2022	12/30/2022	
UPDATE ACTUAL																			
PLANNE D	5	IFB.No.CDA/SB A/R/Q/003/2022	L-5621	EVENT CATERING	1 FIRM	6,000	RFQ	2/18/2022	2/24/2022	3/2/2022	3/18/2022	4/1/2022	4/15/2022	4/29/2022	5/13/2022	N/A	11/1/2022	12/30/2022	
UPDATE ACTUAL																			
Grand Total:						59,194.00													

Prepared by: Mr. Jerome Gonkpaia Date: Feb 14 2022
Head of Procurement/ CDA



Approved by: Hon. Regina Sokan-Teah Date: 02/16/22
Registrar General of Cooperatives / RL





COOPERATIVE DEVELOPMENT AGENCY (CDA)
SBA PROCUREMENT EXPLANATORY NOTE
SOURCE OF FUNDING: GOL NATIONAL BUDGET
CALENDER YEAR: 2022



PACKAGE CODE	CONTRACT PACKAGE	BUSINESS ACTIVITES CODE	DETAIL DESCRIPTION
RB/001/2022	Petroleum Products (Gas & Diesel)	G-4661	This package is intended to procure Petroleum Products to be used by CDA vehicles and generators. Note; 3,000 USD was extracted from the budget line (Domestic Means of Travel) to procure fuel and gas to be used by CDA vehicles for an annual in counties travel and it is added to this package thereby increasing the total amount to 19,190USD.
RFQ/001/2022	Printing and Binding	c-1812	This package is intended to hire printing services to print and bind all CDA field works reports.
SS/001/2022	Office Building and Rental	L-6810	This package is intended to pay the rent of three CDA offices including Headquarters Office and two substation offices.
RFQ/002/2022	Hall Rental	L-6810	This package is intended to rent a hall for CDA workshops and Seminar events.
RFQ/003/2022	Event Catering	L-5621	This package is intended to hire catering services to cater for all CDA events.

Prepared by: Jerome Gompala Date: Feb. 16, 2022
Mr. Jerome Gompala
Head of Procurement/CDA

Approved by:

Hon. Regina Sokan-Teah
Registrar General/CDA

Date: 02/16/22

