

Civil service Agency(CSA) Procurement Plan (SBA-) Source of Funding: Government of Liberia (GOL) Calendar Year: 2022

			ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE		ACTUAL	UPDATE	PLANNED			Ъ	
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	GRANE	L		IF	5 IF	-	IFB	4 IFB			IFI	3 F		CS	2 IFI			1 IFI	ITEM NO. PA	T	2	
I Flor	GRAND TOTAL			IFBNO.CSA/SBA/SS/002/2022 Internet Pro	IFBNO.CSA/SBA/SS/002/2022		IFBNO.CSA/RFQ/SBA/003/2022 Air-Tickes	IFBNO.CSA/RFQ/SBA/003/2022 Air-Tickets			IFBNO.CSA/SBA/SS/001/2022 Office Building Rental	IFBNO.CSA/SBA/SS/001/2022 Office Building Rental		IFB No. CSA/SBA/RFQ/002/2022	IFB No. CSA/SBA/RFQ/002/2022			IFB No. CSA/SBA/RFQ/001/2022	PACKAGE NUMBER (CODE)		3	
			Orsos	Internet Provider service	Internet Provider service	PICK	3	18						Cleaning Materials	Cleaning Materials			Scratch Cards	CONTRACT PACKAGE		4	
			NS /	1-612d	1-6120	1	N-7911	We Well			L-6810	L-6810		G-4773	G-4773		4	J-6190	Business Activity Code (s)	BASIC DATA	5	
				1Firm	Sister Si	on	1Fi) m	1Firm			2Buildings	2Buildings		Assorted	Assorted			1894.4 pieces	дгү		6	
	53,272.00			16,300.00 RB	6,400.00 RFQ		7,000.00 F	7,000.00 F			12,500.00 SS	12,500.00		8,000.00 RFQ	10,000.00 RFQ			9,472.00 RFQ	ESTIMATED COST PROCUREMENT (USD) METHOD		7	THOUTOTH
				88	Õ		RFQ	RFQ			S	SS		FQ	FQ			ΓQ	COST PROCUREMENT		8	iai itai.
				27-May-22	21-Jan-22		31-May-22	01-Feb-22			N/A	NA		02-May-22	08-Feb-22			02-May-22	TECHNICAL SPECS/BOQ/DR AWINGS		9	. 4044
	*			03-Jun-22	25-Jan-22		13-Jun-22	04-Feb-22			N/A	08-Feb-22		13-May-22	15-Feb-22			13-May-22	PREP. OF BID DOCUMENT		10	
				09-Jun-22	27-Jan-22		17-Jun-22	08-Feb-22	000000000000000000000000000000000000000		NA	10-Feb-22		20-May-22	18-Feb-22			20-May-22	PC APPROVAL - BID DOC/TECH SPECS		11	
				16-Jun-22	10-Feb-22		21-May-22	10-Feb-22			NA	NA		27-May-22	21-Feb-22	*		27-May-22	BID INVITATION & RELEASE OF BID DOC		12	
)			30-Jun-22	28-Feb-22		30-May-22	23-Feb-22			AN	N A		21-Jne-22	07-Mar-22			21-Jun-22	BID SUBMISSION/PU BLIC OPENING		13	
				08-Jul-22	04-Mar-22		14-Jun-22	28-Feb-22			19-May-22	15-Feb-22		30-Jun-22	10-Mar-22			30-Jun-22	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES		
				15-Jul-22	09-Mar-22	PU	20-Jun-22	02-Mar-22			24-May-22	21-Feb-22		11-Jul-22	14-Mar-22			11-Jul-22	PC APPROVAL - BID EVALUATION REPORT	ON DATES	15	
		211010	Const.	25 Jul-22	11-Mar-22	aa,	24.dun-22	04-Mar-23 CU			31-May-22	25-Feb-22		20-Jul-22	18-Mar-22			20-Jul-22	CONTRACT AWARD & SIGNING		16	
		1	CO	N/A	Sion		N/A	O/A			N/A	NA		N/A	NA			N/A	ADVANCE PAYMENT (MOBILIZATION)			
				29-Jul-22	14-Mar-22		30-Jun-22	07-Mar-22			N/A	NA		25-Jul-22	21-Mar-22			25-Jul-22	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		17 18	
				30-Dec-22	30-Dec-22		30-Dec-22	30-Dec-22			30-Dec-22	30-Dec-2;		30-Dec-22	30-Dec-22			30-Dec-22	ACCEPTANCE &		<u></u>	

Prepared by: _

Name: Yarzeawu M. Zaza

Position: Princial Procurement Officer

May 13,2000

Approved by: _

Name: Hon. James A. Thompson

Date: 04/29/2022

Position: Director-General//Chairman Proc. C



Civil service Agency(CSA)

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4 Consultancy Services- Business Activities Code: P9511	3 Provision of Water & Sewage Services (Sole provider of Sewage services to the agency): Business Activity Code: E-3700	Supply of Electricity (Sole Provider of Electricity in the country): Business Activity Code: D-3510	1 IFBNO.CSA/SBA/SS/001/2022 - Office Building Lease (Continuation of Office Building agreement): Business Activity Code: L-6810	NO. CONTRACT PACKAGES	
From consumption of us			Lease		Notes to SBA Procurement Plan
From the budget "Consultancy Services" the civil Service Agency is close with the responsibility of paying consultants across government ministries and agencies through the national budget. An accumulated but of US \$209,028.00 represent payment of consultancy less of all Government line Ministries and agencies the Republic of Liberia for specialized Needs. It is captured in the CSA budget but will be used to pay the Republic of Liberia for specialized Needs. It is captured in the CSA budget but will be used to pay the Republic of Liberia for and the navment process will be truly initiated by MEDD.	From the budget line description "Water and Sewage", the CSA anticipates to procure this procurement it There is a mutual understanding with the Liberia Water and Sewage Corporation (the sole provider of Wand Sewerage services in the country) for provision of sewage services for the agency. Payments are ma upon submission of invoice by the LWSC. For the Calendar Year 2022, CSA has a budget of US\$3,000. for this item.	From the budget line description "Electricity", the CSA anticipates to procure this procurement item. Ther a mutual understanding with the Liberia Electricity Corporation (the sole provider of Electricity in the cour for the supply of Electricity to CSA. Payments are made upon submission of an invoice by the LEC. For th Calendar year 2022, the CSA has a budget of US\$7,000.00 for this item.	From the budget line description "Office Build. Rental and Lease", the CSA anticipates to procure this procurement item. There are mutual understandings with the following Lessors in continuation of Building lease agreements (Yamen Dayoub & Jackie Sayegh, Prince Moye and Paye Dowah) for the CSA offices lease agreements: USD \$12,500.00 per year; 3. Gbarnga Regional Office- USD\$9,000.00 and 4. Zwedrowski location: USD\$3,500.00 annually. For this Calendar 2022, the CSA has a total budget of US\$12,500.00 for this.	EXPLANATION/BREAKDOWN	Plan

Prepared by: _ Name: Yarzeawu M. Zaza

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Date:

APRIL 29, 2022

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Position: Director-General//Chairman Proc. Committee



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Telecommunication, Internet, Postage and couried (Sole provider of Internet services to the agency): Business Activity Code: J-6120	IFBNO.CSA/RFQ/SBA/003/2022-Air-Tickets, Activity Code N-7911	IFBNO.CSA/SBA/NCB/004/2022-Internet Provider service-Business Activity Code: J-6110	IFB No. CSA/SBA/RFQ/004/2022-Cleaning Materials-Business Activity Code:G-4773	IFB No. CSA/SBA/RFQ/003/2022-Scratch Cards -Business Activity Code: J-6190	CONTRACT PACKAGES	Notes to SBA Procurement Plan
From the budget line description "Internet Provider Services", CSA intends to acquire internet services through a mutual understanding with the Liberia Telecommunication Corporation (the sole provider of fibrable subscription in the country) through MFDP to the supply of internet service to CSA. For this 2022 F The CSA has a budget of US\$60,000 .00 for Internet Services.	From budget line descriptions "Airline -Tickets", the CSA intends to apply portion of her budget for Airlin Tickets, which will be used to procure Travel bokes from airlines for foreign travels. this amount was aportion from Froeign Travel- Means of Travel An accumulated Budget of US\$ 7,000.00 is available from Airline -Tickets for 2022 FY.	From budget line descriptions "Internet Provider Service", the CSA intends to apply portion of her budget for Internet Provider service, An accumulated Budget of US\$ 16,300.00 is available from Internet Provider service for 2022 FY.	From the budget line descriptions "Cleaning Materials" the CSA intends to procure assorted cleaning materials for operational use. An accumulated Budget of US\$8,000.00 is available from Cleaning Materi for 2022 FY . Items to be procured include: Antibacterial Liquid Hand wash 10 cartons, Lovely Tissue 20 Dozzen, Bloom, 5 Dozzen, Floor Mop 15 Pcs Air Freshiner 8 Dozzen, Tide Soap 30 Carton.	From budget line descriptions "Scratch Cards", the CSA intends to apply portion of her budget for Scrat Cards An accumulated Budget of US\$ 9,474.00 is available from Scratch Cards for 2022 Calendar Yea	EXPLANATION/BREAKDOWN	ement Plan

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May 13, 2022

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04/29/2022

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