Procurement Plan (SBA Core Budget-Good Non-Consultancy) Source of Funding: Government of Liberia (GOL) Fiscal Year: 2020/2021 Civil Service Agency

SUB	ACTUAL	UPDATE	PLANNED			F
4	JAL	ATE	INED			L
			1		NO.	
			IFB No. CSA/SBA/SS/ 001/20/21		PACKAGE NUMBER (CODE)	u
			Office Building Rental & Lease		CONTRACT	4
			L-6810		RACT Activity Code QT	5
			4		QTY	6
\$ 7,500.00			7,500.00		ESTIMATED COST (USD)	,
			SS		ESTIMATED PROCUREM TECHNICAL SPECS/BOQ. METHOD RAWINGS	×
			NA		ò	6
			AN		PREP. OF BID DOCUMENT	OT
			NA		PC APPROVAL - BID DOC/TECH SPECS	11
			NA		BID INVITATION SUBMISSI & RELEASE UBLIC OF BID DOC OPENING	7.1
			AN			
			18-Aug-20		SION	14
			25-Aug-20		PC APPROVAL - BID EVALUATION REPORT	CT.
			30-Aug-20		CONTRACT AWARD & SIGNING	ТФ
			NA		ADVANCE PAYMENT (MOBILIZATI	
			NA		ADVANCE DELIVERY, PAYMENT INSPECTION ACCEPTAI (MOBILIZATI (SUBSTANTIAL FINAL PA ON) COMPLETION)	1/1
			30-Jui		ACCEPTAI FINAL PA	

Position: Principal Procurement Officer

Prepared by: ___

Name: Yarzeawu M. Zaza

Name: Hon. Teetee Pailey

Position: Deputy Director General-ADM./Chairman Proc. Committee

Aller July 23, 2

Procurement Plan (SBA Core Budget-Good Non-Consultancy) Source of Funding: Government of Liberia (GOL) Fiscal Year: 2020/2021 Civil Service Agency

Notes to SBA Procurement Plan

7 Provision	6 Supply of	5 Internet	1 IFB No. C	NO.	
Provision of Sewage Services (Sole provider of Sewage services to the agency): Business Activity Code: E-3700	Supply of Electricity (Sole Provider of Electricity in the country): Business Activity Code: D-3510	Internet Provider Services - Business Activity Code: J-6120	IFB No. CSA/SBA/SS/001/20/21 - Office Building Lease (Continuation of Office Building Lease agreement): Business Activity Code: L-6810	CONTRACT PACKAGES	
From the budget line description "Water and Sewage", the CSA anticipates to procure this procurement item. There is a mu understanding with the Liberia Water and Sewage Corporation (the sole provider of Water and Sewerage services in the colfor provision of sewage services for the agency. Payments are made upon submission of invoice by the LWSC. For the FY2020/2021, CSA has a budget of US\$1,000.00 for this item.	From the budget line description "Electricity", the CSA anticipates to procure this procurement item. There is a mutual understanding will Liberia Electricity Corporation (the sole provider of Electricity in the country) for the supply of Electricity to CSA. Payments are made upsubmission of an invoice by the LEC. For this FY2020/2021, the CSA has a budget of US\$7,000.00 for this item.	From the budget line description "Internet Provider Service", CSA intends to acquire internet services through a mutual understanding the Liberia Telecommunication Corporation (the sole provider of fiber cable subscription in the country) through MFDP for the supply of internet service to CSA. For this 2020/2021 FY. The CSA has a budget of US\$1,400.00 for the provision of Internet Services.	From the budget line description "Office Build. Rental and Lease", the CSA anticipates to procure this procurement item. There are mutt understandings with the following Lessors in continuation of Building lease agreements (Yamen Dayoub & Jackie Sayegh, Yamen Dayou Jackie Sayegh, Prince Moye and Paye Dowah) for the CSA offices in various location: 1 Gbarnga Regional Office- USD\$4,200.00 an Zwedru Regional Office- USD\$3,300.00 annually. For this FY2020/2021, the CSA has a total budget of US\$7,500.00 for this contract package.	EXPLANATION/BREAKDOWN	

Please NOTE: For the supply of Electricity, Provision of Sewage services and Internet Provider services under the Core budget are all part of the 25% SBA procurement plan of the Agency.

Prepared by: _

Position: Principal Procurement Officer

Teeter Zouleyi

Name: Hon. Teetee Pailey
Position: Deputy Director-General/Adm./Chairman Proc. Committee

Date: 8-23-20