## ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (NON SBA)

Source of funding: (GOL)
SPECIAL FISCAL YEAR 2021

		Actual	Update	Planned	Actual	Update	Planned	Actual	Update	ridillied			٠
				w			2			-	NO.	Item	
				IFB NO. EPA/NCB/003/21			IFBNO.EPA/NCB/002 /21			EPA/NCB/001/21	(Code)	Package number	O
	Sub -Total			Furniture & Fixture			Stationery			Computer supplies	Package	B/	4
THE PARTY OF THE				G-4659			G4761			G-4741	s Reg.	BASIC DATA	G
	3			Assorted			Assorted			Assorted	. Ę	ATA	6
	67,702.00			16,545.00			35,357.00			15,800.00	Cost (USD)	1	7
				NCB			NCB			NCB	Method		00
				09/17/21			09/17/21			09/17/21	specs./Bo o/Drawin gs		9
				09/21/21			09/21/21			09/21/21	Bid Doc.	7	10
				09/24/21			09/24/21			09/24/21	Approval Bid Doc/Tech Specs		11
				10/01/21			10/01/21			10/01/21	Bid Invitation & Release of Bid Doc.		12
				10/29/21			10/29/21			10/29/21	Bid Subm. public Opening	PLEM	13
				11/3/21			11/3/21			11/3/21	Subm. of Bid Evaluation Report	ENTAT	14
01000				11/5/21			11/5/21			11/5/21	PC Approval – Bid Evaluation Report	IMPLEMENTATION DATES	15
				11/12/21	,		11/12/21			11/12/21	Contract Award & Signature	ATES	16
	-			N/A	-		N/A			N/A	Advance payment (Mobilizatio n)		17
				12/13/21			12/13/21			12/13/21	Delivery Inspection (substantia I Completion		18
				12/31/21			12/31/21			12/31/21	Accept. & Final Payment		19
											Rema		20

Submitted By: \_

Officer in Charge (OIC) of Procurement

Date: Allyway

Approved:

Executive Director/CEO Chairman Procurement Committee

Prof. Wilson K, Tarpeh

## ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (NON-SBA)

Source of funding: (GOL)
SPECIAL FISCAL YEAR 2021

	Actual	무	Pla	3	<u> </u>	5	PI	AC	5	-	9						1
	ual	Update	Planned	200	<u>ש</u>	Update	Planned	Actual	Update								
			6				5			t	•		NO.	ltem			2
			IFB NO. EPA/RB/001/21			rr 4/ pr 6/ 002/ 21	IFB NO.			EPA/RFQ/001/21			(Code)	Parkage number			ω
Sub -Total			Vehicle			catering	Event			consumable s			Package	Contract	B/		4
			G-4510				1-5621			G-4699 G-4659		Code	Reg.		BASIC DATA		
,			1 Firm				1 Firm			Assorte d			Qty.	2	ATA	o	
65,000.00			45,000.00				10,000.00			10,000.00			Cost (USD)				J
			RB				RFQ			RFQ			Procure. Method			00	
			09/17/21				09/17/21			09/17/21		o/Drawin gs	Technical specs./Bo			9	
			09/21/21				09/21/21			09/21/21			Prepare Bid Doc.			10	OF TOTAL
			09/24/21				09/24/21			09/24/21	Specs	Bid Doc/Tech	PC Approval			11	10
			10/01/21				10/01/21			10/01/21	Doc.	& Release	Bid		3	12	TOCOL I DAIN 202
			10/15/21				10/08/21			10/08/21		Opening	Bid Subm.		PLEM	13	1.1
			10/22/21				10/15/21			10/15/21		Evaluation	Subm. of		ENTAT	14	
			10/26/21			20/22/22	10/22/21			10/22/21	Report	Bid	PC		IMPLEMENTATION DATES	15	
			11/09/21			17/52/51	11/10/21			11/19/21		Signature	Contract		ATES	16	
			N/A			N/A				N/A	n)	(Mobilizatio	Advance			17	
			12/07/21			12/11/21				12/17/21	Completion	(substantia	Delivery			18	
			12/31/21			12/31/21				12/31/21		Final Payment	Accept. &			19	
													Rema			20	

Submitted By: \_\_

Officer in Charge (OIC) of Procurement

Pescee T. Doe

Date:

Approved:

Executive Director/CEO Chairman Procurement Committee

Prof. Wilson K, Tarpeh

## ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (NON-SBA) Source of funding: (GOL)

SPECIAL FISCAL YEAR 2021

		Actual	Update	Planned	Actual	Update	Planned	Actual	Update		Planned			
				9			8				7	NO.	Item	
				IFB NO. EPA/RFQ/004/21			IFB NO. EPA/RFQ/003/21			EPA/RB/002/21	IFB NO.	(Code)	Package number	
	Sub -Total			Scratch Card			Hall rental			Non-Life Insurance	Personnel	Package	Contract	
				J-6190			L6810			71.0	K6513	Reg. Code	BASIC DATA  Business Otv	
	)			2642 pcs			1 Firm			-	100		AIA	
	44,567.00			13,210.00			10,000.00			21,3/5.00	21 275 00	Cost (USD)	Fstimated	
				RFQ			RFQ			Z	3	Method	Process	٥
,				09/17/21			09/17/21			09/17/21		specs./Bo o/Drawin gs	Tohain	C
				09/21/21			09/21/21			09/21/21		Bid Doc.		10
				09/24/21			09/24/21			09/24/21		Approval Bid Doc/Tech	3	11
				10/01/21			10/01/21			10/01/21		Invitation & Release of Bid		12
				10/08/21			10/08/21			10/15/21		public Opening	IPLEM	13
				10/15/21			10/15/21			10/22/21		Subm. of Bid Evaluation Report	ENTAT	14
				10/22/21			10/22/21			10/26/21	xeport	PC Approval – Bid Evaluation	IMPLEMENTATION DATES	15
				11/19/21			11/19/21			11/09/21		Contract Award & Signature	ATES	16
	-			N/A		à	N/A			N/A		Advance payment (Mobilizatio n)		17
				12/17/21			12/17/21			12/07/21	Completion	Delivery Inspection (substantia		18
				12/31/21			12/31/21			12/31/21		Accept. & Final Payment		19
												Rema		20

Submitted By:

Officer in Charge (OIC) of Procurement

Approved:

Executive Director/CEO Chairman Procurement Committee Wilson K, Tarpeh

#### ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (NON SBA)

Source of funding: (GOL)
SPECIAL FISCAL YEAR 2021

			Planned	The Land	Actual	Update		Planned				Ь
			11				ŧ	3		NO.		2
			IFB NO. EPA/RFQ/006/21				EPA/RFQ/005/21	E NO		(Code)		ω
Grand Total	Sub -Total		Food stuff				Materials	2		Contract Package	Œ	4
Total	=		G-4711				G- 4//3		Code	Business Reg.	BASIC DATA	V
		-	Assorte d	w0011			Assorte d			Qty.	ATA	6
190,571.02	13,302.02		7,450.02				5,852.00			Estimated Cost (USD)		7 8
			RFQ				RFQ		Meth od	Procu re.		
			09/17/21				09/17/21		o/Drawin gs	Technical specs./Bo		9
			09/21/21				09/21/21			Prepare Bid Doc.		10
			09/24/21				09/24/21	open.	Bid Doc/Tech	PC Approval		11
			10/01/21				10/01/21	200.	& Release	Bid	7	11 12
			10/08/21				10/08/21		Opening	Bid Subm.	<b>1PLEM</b>	13
			10/15/21				10/15/21		Evaluation Report	Subm. of	<b>IENTA</b>	14
			10/22/21				10/22/21	Report	Bid Evaluation	PC	IMPLEMENTATION DATES	15
			11/19/21				11/19/21		Signature	Contract	ATES	16
			N/A				N/A	***	(Mobilizatio	Advance		17
			12/17/21				12/17/21	Completion	Inspection (substantia	Delivery		18
			12/31/21				12/31/21		Final Payment	Accept. &		19
										Rema		20

Submitted By: \_

Pescee T. Doe
Officer in Charge (OIC) of Procurement

Approved: \_

Date: Systember 20,2021

Prof. Wilson K, Tarpeh

Executive Director/CEO Chairman Procurement Committee

## Environmental Protection Agency NON-SBA-Procurement Plan Explanatory Notes Special Fiscal Year: 2021

Item	Contract package code	Contract Package	TANAMA TANAMA TANAMA TANAMA
No.	Q	Sometimes a meaning of	Content of Contract Package
_	IFB NO. EPA/NCB/001/21	Computer Supplies	This contract package is intended for the purchase of Computers and accessories for the EPA. This package is broken down into the following:
			A. Desktop computers  B. Laptop computers
			E. Wireless mouse
۵	TED NO		The estimated cost for this contract package is \$15,800.00 (fifteen thousand eight hundred United States Dollars)
1	EPA/SBA/NCB/002/21	Stationery	This contract package is intended to purchase assorted stationery supply for various departments, units and sections. The items to be purchase are:
			A. A4 Paper 50 ctns
			•
			D. Cartridge 85A 20 pcs
			•
			I Legal naper 5 ctns
			J. Folder A4 Size 5 ctns
			aper
			207A Ink
			N 30 A Cartridge 5 pcs
,			
Ų.	IFB NO.	Furniture & Fixture	This contract package is intended to hire a firm for the supply of assorted furniture & fixture. Below are the firmiture & fixture to be
	EPA/NCB/003/21		procured:
			•
			(Executive,
			d. Curtains
			timated cost for this contrac
			Setum Sum Sum Sum Sum Sum Sum Sum Sum Sum S

Submitted By:

Officer in Charge (OIC) of Procurement

# Environmental Protection Agency NON-SBA-Procurement Plan Explanatory Notes Special Fiscal Year: 2021

		Ò	
thousand United States Dollars).			
budget line conference, workshop and seminars and the estimated cost for this contract package is \$10,000.00 (ten	rian rental	EPA/RFQ/003/21	(
321,3/3.00 (twenty one thousand three hundred seventy-five United States Dollars)	Hall wantal	IEB NO	×
management. This is from the budget line Staff Insurance and the estimated cost for this contract package is	Insurance		
This contract package is intended to hire a firm to provide medical insurance for all of EPA's staffs and senior	Personnel Non-life	IFB NO. EPA/RB/002/21	7
(\$45,000.00).			
ipment/			
This contract package is intended to procure for one (1) vehicle for EPA. This is taken from the budget line	Vehicle	IFB NO. EPA/RB/001/21	6
United States Dollars).			
conference, workshop and seminars and the estimated cost for this contract package is \$10,000.00 (ten thousand		EFA/RFQ/002/21	
This contract package is to hire caterers for workshops and other EPA programs. This comes from the budget line	Event Catering	EBA /BEO/000/01	U
thousand United States Dollars).		The state of the s	7
line Scientific and technical related Equipment and the estimated cost for this contract package is \$10,000.00 (ten			
This contract package is intended to procure for assorted laboratory reagents and equipment. It is from the budget		EPA/RFQ/001/21	
	Laboratory Consumables	IFB NO.	4
Content of Contract Package	Contract acrage	P. Comment	No.
	Contract Package	Contract package code	Item

Submitted By: \_

Officer in Charge (OIC) of Procurement

### **Environmental Protection Agency**

#### NON-SBA-Procurement Plan Explanatory Notes Special Fiscal Year: 2021

_	Trom	C	2	
	No.	Contract package code	Contract Package	Content of Contract Package
	9	IFB NO. EPA//RFQ/004/21	Scratch Card	act package is from the budget I Director, Deputy Executive Dir
				Lot 1. Lonestar scratch cards Qty. 1,321  Lot 2 Orange Liberia Qty. 1,321
T				The estimated cost for this contract package is \$13,210.00 (thirteen thousand two hundred ten United States dollars).
		EPA/RFQ/005/21	Cleaning Materials	This contract package is intended to hire a firm to supply assorted cleaning materials to the EPA. The following items are: Tissue, Floor moh, Deltol. Tide soan Clara Airfront Track Trac
	1	IFBNO.EPA/RFQ/006/21	Food Stuff	gloves, etc. This is from the budget line Cleaning Materials and the estimated cost of this contract package is \$5,852.00 (five thousand eight hundred fifty two United States Dollars).
		ı		This contract package is intended to hire a firm to supply assorted food stuff and other materials for to the EPA.  The following items are: Milk, sugar, Coffee, Ovaltine, Chocolate Candy, Peanut, Peanut hutter etc. This is
<i>-</i>				thousand four hundred fifty United States Dollars two cents).
_	Total I	Motor Diagram 1		

Note: Electricity, this item on the budget line is intended to pay the Liberia Electricity Corporation for the supply of electricity to EPA's main building and her Annex. This budget line has \$21,750.00 (twenty-one thousand seven hundred and fifty United States Dollars) budgeted.

Note: Liberia Water & Sewage, this budget line has \$6,796.02 (six thousand seven hundred ninety six United States dollars two cents) budgeted and it is intended to pay the Liberia Water & Sewage Corporation for the supply of water to the EPA.

Note: County offices rental and lease, there is a \$13,000.00 (thirteen thousand United States dollars) budget for this budget line and it is intended to pay the lease and rent for

Submitted By: \_

Pescee T. Doe
Officer in Charge (OIC) of Procurement

EN STA

## ENVIRONMENTAL PROTECTION AGENCY (EPA) SPECIAL BUDGET PROCUREMENT PLAN

Source of funding: (GOL)
SPECIAL FISCAL YEAR 2021

		UPDAIE	ACTUAL	UPDATE	PLANNED	ACTUAL		UPDATE		PLANNED					-		<b>–</b>
	GRAN				:D 2					NED 1					7	_	2
	GRAND- TOTAL				EP,	+	-		21	· 5		<u></u>	P	NO.	} T	1	w
	OTAL				IFB NO. EPA/RFP/002/ 21				EPA/RFP/001/ 21	IFB NO.		(CODE)	PACKAGE NUMBER				
No.					Architectural Services				Studies analysis	Feasibility			CONTRACT PACKAGE			1	D
					M- 7110				7490	ş	Reg.	Busin	-		BASIC	U	7
					1 Firm				Person	ы	SONS	FIRMS/PER			<b>BASIC DATA</b>	σ	,
	16,800.00				10,000.00					6,800.00		COST (USD)				7	
					ß				(	2	METH OD	SELECT				00	
					09/17/21				07/11/60	09/17/21	APPROVAL	PREP. OF TOR				9	
					N/A				N/A	2/2	W OF SEC	PUBLICATIO	INTERES	RFOLIES		10	OI DCIA
					N/A				N/A		OPENING/	REOI	INTEREST, if applicable	T FOR EV		11	CIALFL
					N/A				N/A		OF EVALUATION REPORT	SUBMISSION	INTEREST, if applicable	DDECCION		12	L FISCAL YEAR 2021
					N/A				N/A	ORTLIST		PC	7	2		13	AR 2021
					10/15/21				10/15/21		N & SUBMISSION OF RFP DOCUMENT	PREPARATIO	REQUES	INPLE		14	
					10/25/21				10/25/21		APPROVAL - FINAL TOR/RFP DOCUMENT	PC	T FOR PRO	MENIAI		15	
					11/05/21				11/05/21		OF PROPOSALS	INDITATION	POSALS A	INPLEMENTATION DATES	ŀ	16	
					N/A				N/A		SUBMISSIO N & OPENING	200	ND APP	TES	11/	11	
					12/15/21				12/15/21	REPORT	OF TECHNICAL & FINANCIAL		REQUEST FOR PROPOSALS AND APPROVAL OF AWARD		TO	ò	
					12/20/21				12/20/21	REPORT			AWARD		19	3	
				,	12/23/21				12/23/21		CONTRACT AWARD & SIGNING				20		
				, , ,	12/31/21				12/31/21		COMPLETIC (FINAL REPO AND PAYM				21		

Submitted By:

Officer in Charge (OIC) of Procurement

Date:

Approved:

Prof. Wilson K, Tarpeh

Executive Director/CEO Chairman Procurement Committee

### Environmental Protection Agency Special Budget Consultancy Procurement Plan Explanatory Notes Special Riscal Year: 2021

				T
	ı	2	_	Item No.
	IFB NO. EPA/GCF/RFP/002/21	TED VIOLENCE TO TENTON	IFB NO. EPA/RFP/001/21	Contract package code
	Architectural Services		nalysis	Contract Package Content of
1. To draw & design the future plan for EPA's head office 2. Provides Project Administration This comes from the budget line Consultancy Services	This contract package is value \$10,000.00 and is intended to him consultancy Services.	to conduct feasibility study on the future EPA's head office to be constructed in Duazohn, Margibi County. This comes from the budget line Consultants.	This contract package is taken as a second and the	Year: 2021

10/2/10/2 10/2/201 Submitted by: \_\_

Pescee T./Doe
Officer in Charge/Procurement

