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	Submitted By:_O				IFB NO. EPA/NCB/003/22			IFB NO.EPA/NCB/002/2 2			IFB NO. EPA/NCB/001/22		Package number	ω
	Plescee fficer in Ch	Sub -Total			Furniture & Fixture			Stationery			Computer supplies	Package	BA	4
	Pescee T. Doe in Charge (O				G-4659			G-4761			G-4741	s Reg. Code	BASIC DATA	Ŋ
	IC)				1 Firm			1 Firm			1 Firm		ATA	6
	Pescee T. Doe Officer in Charge (OIC) of Procurement	114,660.00			13,660.00			83,000.00			18,000.00	Cost (USD)	Fstimated	7
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	h 23/2	riss	ion	10	12/7/21			12/7/21			12/7/21	Bid Doc.	Prepare	10
	12022	8 A			12/10/21			12/10/21			12/10/21	Approval Bid Doc/Tech Specs	97	9 10 11 12 13
25	Secretary of the secret	PE	/30 T	Procure's	3/28/22			3/28/22			3/28/22	Invitation & Release of Bid Doc.	3	12
120	2 Principle)	Ma	Toy	4/22/22			4/22/22			4/22/22	public Opening	PLEM	13
					4/29/22			4/29/22		*	4/29/22	Bid Evaluation Report	IMPLEMENTATION DATES	14
ve Director	Other				5/6/22			5/6/22			5/6/22	Approval – Bid Evaluation Report	ION D/	15
CEO CI					5/23/22			5/23/22			5/23/22	Award & Signature	TES	16
Executive Director/CEO Chairman Procurement Committee	Carpeh	,			6/14/22			6/14/22			6/14/22	(Mobilizatio	Addison	17
ocurement	J				7/18/22			7/18/22			7/18/22	Inspection (substantia	Deliver	18
Committe	•				12/30/22			12/30/22			12/30/22	Final Payment	8	19
ě												Z	B	20

ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (NON SBA)

Source of funding: (GOL) FISCAL YEAR JANUARY 1, - DECEMBER 30, 2022

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, <u>S</u>	Submitted By:				IFB NO. EPA/RB/001/22			IFB NO. EPA/RFQ/002/22			IFB NO. EPA/RFQ/001/22	(Code)		ω
Officer in Charge (OTC) of Frochiement	Pessee T. Doe	Sub –Total			Food Stuff			Event Catering			Laboratory Equipment	Package	1	4
ige (Orc	. Doe	D			G-4711			н-5621			G-4659	Reg. Code	BASIC DATA	Ŋ
) 					1 Firm			8 Firms			1 Firm	Ş	ATA	6
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	Date: March 23,2022	ons com			12/1/21	ocure'n		12/1/21			12/1/21	specs./Bo o/Drawin gs		9
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	L NO				3/28/22			3/28/22			3/28/22	Invitation & Release of Bid Doc.		12
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	ONS. COM	CC	O	BU	A/29/22			4/11/22			4/11/22	Bid Evaluation Report	ENTAT	14
ve Director	L F VIA	Sion	1	10	5/6/22			4/18/22			4/18/22	Approval – Bid Evaluation Report	IMPLEMENTATION DATES	15
CEO Ch					5/23/22			4/25/22			4/25/22	Award & Signature	TES	16
airman Pr	Torneh				6/14/22			6/14/22			6/14/22	Advance payment (Mobilizatio n)		17
Executive Director/CEO Chairman Procurement Committee					7/18/22		*	7/18/22			7/18/22	Inspection (substantia		100
Committe					12/30/22			12/30/22			12/30/22	Accept. & Final Payment		19
e)												<u> </u>		20

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			· ·			8			7	Item NO.		2
Submitted By:_Offi			EPA/RFQ/003/22			IFB NO. EPA/RB/003/22			IFB NO. EPA/RB/002/22	Package number (Code)		ယ
By: Pestee T. Doe Officer in Charge (OIC) of Procurement	Sub -Total		Hall rental	=		Personnel Non-life Insurance			Vehicle	Contract Package	BA	4
f. Doe ge (OIC)			0189-1			K-6511			G-4510	Business Reg. Code	BASIC DATA	5
of Proc	_)'		& FIFMS	1		1 Firm			1 Firm	Qty.	ATA	6
urement	195,000.00		15,000.00			60,000.00			120,000.00	Estimated Cost (USD)		7
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+ / £8	The same		Jollie	4		12/1/21			12/1/21	Technical specs./Bo o/Drawin gs		9
March 23,2	missio)	uau			12/7/21			12/7/21	Prepare Bid Doc.		10
All Services			12/10/21	10/0/01		12/10/21			12/10/21	PC Approval Bid Doc/Tech Specs		<u></u>
April	8 0	Jojic	3/28/22	3 (30 (33		3/28/22			3/28/22	Bid Invitation & Release of Bid Doc.	Z	12 13
200	2)	4/1/22			4/22/22			4/22/22	Bid Subm. public Opening	IPLEM	13
Executi	on	13/13	4/11/22			4/29/22			4/29/22	Subm. of Bid Evaluation Report	ENTAT	14
ve Directo			4/18/22			5/6/22			5/6/22	PC Approval – Bid Evaluation Report	IMPLEMENTATION DATES	15
Wison K, Tarpeh r/CEO Chairman			4/25/22			5/23/22			5/23/22	Contract Award & Signature	ATES	16
id: From Wilson K, Tarpeh Executive Director/CEO Chairman Procurement Committee			6/14/22			6/14/22			6/14/22	Advance payment (Mobilizatio n)		17
ocurement			//18/22			7/18/22			7/18/22	Delivery Inspection (substantia I Completion)		12
Committe			12/30/22			12/30/22			12/30/22	Accept. & Final Payment		19
e										Reı		20

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				12			11			10	NO.		2
Submitted By:Offic				IFB NO. EPA/RB/005/22			IFB NO. EPA/NCB/004/22			IFB NO. EPA/RB/004/22	(Code)		ω
By: Pescee T. Doe Officer in Charge (OIC) of Procurement	Sub -Total			Air Tickets			Computers, Repairs & Maintenan ce Services		,	Generator	Package	ВА	4
f. Doe ge (OIC)	3			N-7911			S-9511			G-4659	Reg. Code	BASIC DATA	5
of Proc				1 Firm			1 Firm			1 Firm	Ctry.	ATA	6
urement	51,126.60			16,126.60			20,000.00			15,000.00	Cost (USD)		7
D	/	80	8 /	RB	>		NCB			RB	Method		00
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d 23/	Contr.	issio	<u>)</u>	12/10/1	ST ST		12/7/21			12/7/21	Prepare Bid Doc.		10
2022	8 A	Up		12/10/21			12/10/21			12/10/21	Approval Bid Doc/Tech Specs		11
			C Procures	3/28/22			3/28/22			3/28/22	Bid Invitation & Release of Bid Doc.		12
pppro	(A)	Ma	100	4/22/22			4/22/22			4/22/22	Bid Subm. public Opening	PLEM	12 13
pproved:	2			4/29/22			4/29/22			4/29/22	Subm. of Bid Evaluation Report	IMPLEMENTATION DATES	14
Prof.				5/6/22			5/6/22			5/6/22	PC Approval – Bid Evaluation Report	ION D/	15
Wilson K, Tarpeh				5/23/22			5/23/22			5/23/22	Contract Award & Signature	ATES	16
Tarpeh airman Pro	,			6/14/22			6/14/22			6/14/22	Advance payment (Mobilizatio n)		17
ed: Prof. Wilson K, Tarpeh Executive Director/CEO Chairman Procurement Committe				7/18/22			7/18/22			7/18/22	Delivery Inspection (substantia I Completion)		18
Committe				12/30/22			12/30/22			12/30/22	Accept. & Final Payment		19
ě			T								R.		21

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			15			14			13		Item NO.		2
Submitted By:Off			IFB NO. EPA/RFQ/005/22			IFB NO. EPA/RB/006/22			IFB NO. EPA/RFQ/004/22		Package number (Code)		ω
y: Pescee T. Doe Officer in Charge (OIC) of Proc	Sub -Total		Cellular Phones			Cleaning Materials			Scratch Card	C	Contract		4
Pescee T. Doe in Charge (OIC	al		G-4741			G-4773			J-6190	Code	Business Reg.	BASIC DATA	5
C) of Pro)		2 Firms			1 Firm			2 Firms		Qty.	DATA	6
rement	46,040.00	,	3,540.00			24,500.00			18,000.00		Estimated Cost (USD)		7 8
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Sons Bank		Tocura	12/1/21			12/1/21			12/1/21	specs./B oo/Dra wings	Technica I		9 1
a sion	V	19116	12/7/21			12/7/21			12/7/21		Prepare Bid Doc		10
d 23,2022			12/10/21			12/10/21			12/10/21	Bid Doc/Tech Specs	PC		11
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M		rocure	4/1/22			4/22/22			4/1/22	Opening	Bid Subm.	MPLEN	13
Approved:	\$ \$, de	4/11/22			4/29/22			4/11/22	Evaluation Report	Subm. of	IMPLEMENTATION DATES	14
d:			4/18/22			5/6/22			4/18/22	Bid Evaluation Report	PC	TION D	15
P/CEO CI			4/25/22	*		5/23/22			4/25/22	Signature	Contract	ATES	16
Approved: Para Mason K, Tarpeh Executive Director/CEO Chairman Procurement Committee			6/14/22			6/14/22			6/14/22	(Mobilizatio n)	Advance		17
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e											尕		2(

NON-SBA-Procurement Plan Explanatory Notes Fiscal Year: January 1, - December 30, 2022 **Environmental Protection Agency**

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Subm		J.	2	_	Item No.
Submitted By: Pescee T. Doe Officer in Charge (OIC) of Procurement	IFB NO. EPAINCB/003/22	TED NO. ED VICIDIO 1003 100	IFB NO. EPA/SBA/NCB/002/22	IFB NO. EPA/NCB/001/22	Contract package code
-	Pysite Commission 118		Stationery	Computer Supplies	Contract Package
The state of the s	Inis contract package is intended to hire a firm for the supply of assorted furniture & fixture. Below are the furniture & fixture to be procured: a. Desk (Executive, semi-executive, regular) b. Chairs (Executive, semi-executive, regular & visitor) c. Carpet d. Curtains e. Shelves The estimated cost for this contract package is \$13,660.00 (Thirteen Thousand Six Hundred Sixty United States Dollars).	F. Cartridge 440/441 10 set G. Cartridge 445/446 10 set H. Cartridge 728 10 pcs I. Legal paper 5 ctns J. Folder A4 Size 5 ctns K. Royal Bond paper10 ctns L. 207A lnk 5 sets M. Staple machines 5 pcs N. 30A Cartridge 5 pcs N. 30A Cartridge 5 pcs The estimated cost for this package is \$83,000.00 (Eighty Three Thousand United States Dollars).	This contract package is intended to purchase assorted stationery supply for various departments, units, sections and training workshop. This is taken from two separate budget lines. Stationery & Supplies and \$20,000.00 (Twenty Thousand United States Dollars) from Workshop, conference and seminar. The items to be purchase are: A. A4 Paper	This contract package is intended for the purchase of Computers and accessories for the EPA. This package is broken down into the following: A. Desktop computers B. Laptop computers C. Extended Hard drive D. Pen drive E. Wireless mouse The estimated cost for this contract package is \$18,000.00 (Eighteen Thousand United States Dollars).	Content of Contract Package

Environmental Protection Agency NON-SBA-Procurement Plan Explanatory Notes Fiscal Year: January 1, - December 30, 2022

	9		7	6	5	4	Item No.	
	IFB NO. EPA/RFQ/004/22	IFB NO. EPA/RB/002/22	IFB NO. EPA/RB/001/22	IFB NO. EPA/R /00/22	IFB NO. EPA/RFQ/002/22	IFB NO. EPA/RFQ/001/22	Contract package code	
(A)	Hall rental	Personnel Non-life procure Insurance	Vehicle	Food Stuff	Event Catering	Laboratory Equipment	Contract Package	
0.00	This contract package is for hall rental for EPA workshops, trainings, conferences and seminars at different location and time. This is from the budget line Budget workshop and seminar The estimated cost for this contract package is \$15,000.00 (Fifteen Thousand United States Dollars).	This contract package is intended to hire a firm to provide medical insurance for all of EPA's staffs and senior management. This is from the budget line Staff Medical Insurance and the estimated cost for this contract package is \$60,000.00 (Sixty Thousand United States Dollars).	This contract package is intended to procure vehicles for EPA. The estimated cost for this package is \$120,000.00 (One Hundred Twenty Thousand United States Dollars).	This contract package is intended to procure for assorted entertainment items for the Executive Director, Deputy Executive Director, Managers and Assistant Managers. This comes from two separate budget line budget lines, Office Entertainment and Aqua life Mineral Water. The estimated cost is \$16,660.00 (Sixteen Thousand Six Hundred Sixty United States Dollars).	This contract package is intended to hire/contract catering services for several workshops, meetings, and trainings and other EPA programs at different location and time. This comes from the budget line Budget Workshop, conference and seminar. The estimated cost is \$25,000.00 (Twenty Five Thousand United States Dollars). This contract package is intended to hire/contract catering services for several workshops, meetings, and trainings at different location and time.	This contract package is intended to procure for assorted laboratory equipment. It is from the budget line Scientific and technical related Equipment and the estimated cost for this contract package is \$10,000.00 (Ten Thousand United States Dollars).	Content of Contract Package	i istai iitai. Jailuai y 1, - Decellioti 30, 2022

Note: Total amount allotted for Workshop, Conference & Seminar \$227,008.00. Expenditure activities from budget line Workshop, conference & Seminar: Printing & Binding \$10,000.00 Stationery \$20,000.00, Event Catering \$25,000.00, Hall Rental \$15,000.00, Vehicle Rental \$7,500.00 and Internet Provider Survivers \$5,999.96 Grand Total \$83,499.96. Balance \$143,508.04. This amount is for Daily Subsistence Allowance (DSA).

Submitted By:

Officer in Charge (OIC) of Procurement

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Environmental Protection Agency
NON-SBA-Procurement Plan Explanatory Notes
Fiscal Year: January 1, - December 30, 2022

			Fiscal Year: January 1, - December 30, 2022
Item No.	Contract package code	Contract Package	Content of Contract Package
10	IFB NO. EPA/RB/003/22	Generator	This contract package is intended to hire a firm to supply Generator to the EPA. This is from the budget line Machinery and other Equipment and the estimated cost of this contract package is \$15,000.00 (Fifteen Thousand United States Dollars).
	IFB NO. EPA/NCB/001/22	Computers, Repairs & Maintenance Services	This contract package is intended to hire a firm to repairs and maintenance services for all EPA's Desktops and computers. This is from the budget line ICT Related Activities and the estimated cost of this contract package is \$20,000.00 (Twenty Thousand United States Dollars).
12	IFB NO. EPA/RB/005/22	Air tickets	This contract package is intended to purchase air tickets for EPA staffs and foreign guests. This is from the budget line Foreign Travel Incidental and the estimated cost for this contract package is \$16,129.60 (Sixteen Thousand One Hundred Twenty-Nine United States Dollars Sixty Cents).
13	IFB NO. EPA//RFQ/005/22	Scratch Card	This contract package is from the budget line Telecommunications, Internet, Postage & Courier and is intended to procure scratch cards for the Executive Director, Deputy Executive Director and other Managers and Assistant Managers.
			Lot 1. Lonstar scratch cards Qty. 1,800 Lot 2 Orange Liberia Qty. 1,800 The estimated cost for this contract package is \$18,000.00 (Eighteen Thousand United States Dollars).
14	IFB NO. EPA/SBA/RFQ/006/22	Cleaning Materials	This contract package is intended to hire a firm to supply assorted cleaning materials to the EPA. This is from the budget line Cleaning Materials and the estimated cost of this contract package is \$24,500.00 (Twenty Four Thousand Five Hundred United States Dollars).
15	IFB NO. EPA/SBA/RFQ/007/22	Cellular Phones	This contract package is intended to procure cellular phones for the Bellecommunications, Internet, Postage & Courier and the estimated of three Thousand Five Hundred Forty United States Dollars).
Note to \$ 7	: Satcom subscription is to be p 720.00 (Seven Hundred and T	paid to Satcom Liberia to cove	Note: Satcom subscription is to be paid to Satcom liberia to cover the monthly subscriptions for the Executive and Deputy Executive Director. \$30 × 12 months each, which equals to \$720.00 (Seven Hundred and Twenty United States Dollars). This is from the budget line Monthly Subscription.

Submitted By:

Officer in Charge (OIC) of Procurement

Pescee T. Doe

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Pescee T. Doe Officer in Charge (OIC) of Procurement					Feasibility Studies analysis				Architectural Services			Audit Services	CONTRACT PACKAGE			4
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Black					04/29/22				04/29/22			04/29/22	APPROVAL- EVALUATIO N REPORT/SH ORTLIST			13
Approved:	D				05/13/22				05/13/22			05/13/22	N & SUBMISSION OF RFP DOCUMENT	REQUES	IMPLE	14
oved:		J P	30	ic Pr	05/20/22				05/20/22			05/20/22	APPROVAL - FINAL TOR/RFP DOCUMENT	REQUEST FOR PROPOSALS AND APPROVAL OF AWARD	IMPLEMENTATION DATES	15
ve Directo)	JUE TUE	N.	OCU	05/27/22				05/27/22			05/27/22	OF PROPOSALS)POSALS A	TION DA	16
St. Wilson tor/CEO	3	to.			06//17/22				06//17/22			06//17/22	SUBMISSIO N & OPENING	ND APPR	TES	17
Wilson K, Tarpeh (CEO Chairman					06/24/22				06/24/22			06/24/22	OF TECHNICAL & FINANCIAL EVALUATION REPORT	OVAL OF A		18
Procure					06//30/22				06//30/22			06//30/22	APPROVAL- COMBINED EVALUATION REPORT	4WARD		19
ed: Prof. Wilson K, Tarpeh Executive Director/CEO Chairman Procurement Committee					07/14/22				07/14/22			07/14/22	AWARD & SIGNING			20
mittee					12/30/22	,			12/30/22			12/30/22	(FINAL REPC AND PAYM			21

Environmental Protection Agency Procurement Plan Explanatory Notes (Consultancy) Fixed Vegr. January 1 - December 30, 2022

Item No.	Contract package code	Contract Package	Content of Contract Package
	EOI NO. EPA/CON/ICS/001/2022	Audit Services	This contract package is intended to hire/contract an individual consultant to Audit all EPA's Activities and Projects.
			The contract value is \$15,000 (Fifteen Thousand United States Dollars).
2	EOI NO. EPA/CON/ICS/002/2022	Architectural Services	This contract package is intended to hire/contract an Individual Consultant to draft and finalize the blue print of EPA's Head Quarter in Margibi County.
			The contract value is \$10,000 (Ten Thousand United States dollars).
ယ	EOI NO. EPA/CON/ICS/003/2022	Feasibility Studies analysis	This contract package is intended to hire/contract an Individual Consultant to do field research and investigation on the Environment and submit a comprehensive report for implementation.
			The contract value is \$34,332.00 (Thirty Four Thousand Three Hundred Thirty Two United States Dollars.

Submitted by: Pescee T. Doe/Officer in Char

Pescee T. Doe/Officer in Charge/ Procurement





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