ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (SBA)

Source of funding: (GOL)

	Actual	Updated	Planned	Actual	Update	Tallied			1
			N				, so	ltem	2
			IFB NO. EPA/SBA/RFQ/002/2 0/21			EPA/SBA/RFQ/001/2 0/21	(Code)	Package number	ω
Sub -Total			Cleaning Materials			& Specialize d Clothing	Package	B/ Contract	4
			G 4773			C-4//1	Reg. Code	BASIC DATA Business Qty.	(J
			Assorted			Assorted		ATA Qty.	6
10,050.00			7,550.00			2,500.00	Cost (USD)	Estimated	7
			RFQ			RFO.	Method	Procure.	00
			12/4/20			12/4/20	specs./Bo o/Drawin gs	Technical	9
			12/7/20			12/7/20	Bid Doc.	Prepare	10 1, 20
			12/9/20			12/9/20	Approval Bid Doc/Tech Specs	8	9 10 11 12
			12/10/20			12/10/20	Invitation & Release of Bid Doc.		12
			12/17/20			12/17/20	public Opening	PLEM	13
			12/21/20			12/21/20	Bid Evaluation Report	ENTAT	14
			12/22/20			12/22/20	Approval – Bid Evaluation Report	IMPLEMENTATION DATES	15
			12/23/20			12/23/20	Award & Signature	ATES	16
			N/A			N/A	payment (Mobilization)		17
			12/28/20			12/28/20	Inspection (substantia		18
			6/29/21			6/29/21	Accept. & Final Payment		19
							Kema		20

Submitted By: がらるの

Rebecca E. Doo Head of Procurement

Approved:

Prof. Wilson K. Tarpeh

Executive Director/ Chairman Procurement Committee





ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (SBA) Source of funding: (GOL)

FISCAL YEAR (July 1, 2020 - June 30, 2021)

		Actual	Update		Plan	Actual	Update	Planned	Actual	Update	Planned	Actual			Ъ
					G			4			ω		NO.		2
	Sub Total				IFB EPA/SBA/RFQ/005/2 0/21			IFB EPA/SBA/RFQ/004/2 0/21			IFB NO. EPA/SBA/RFQ/003/2 0/21		Package number (Code)		ω
5				Equipment	Routine Repairs & Maintenan			Garbage Collection			Vehicle Insurance		Contract Package	ВА	4
					C-3312			G 4761			K-6512		Busines s Reg. Code	BASIC DATA	O
					1Firm			1 Firm			1 Firm		Qty.	ATA	6
	11,950.00				4,950.00			6,000.00			1,000.00		Estimated Cost (USD)		7
					RFQ			RFQ			RFQ		Procure. Method		∞
					12/4/20			12/4/20			12/4/20		Technical specs./Bo o/Drawin gs		9
					12/7/20			12/7/20			12/7/20		Prepare Bid Doc.		10
					12/9/20			12/9/20			12/9/20		PC Approval Bid Doc/Tech Specs		11
			ų		12/10/20			12/10/20			12/10/20		Bid Invitation & Release of Bid Doc.	3	12
					12/17/20			12/17/20			12/17/20		Bid Subm. public Opening	PLEMI	13
A	VIRO				12/21/20			12/21/20			12/21/20		Subm. of Bid Evaluation Report	ENTATI	14
	7	Ella			12/22/20			12/22/20			12/22/20		PC Approval – Bid Evaluation Report	IMPLEMENTATION DATES	15
The state of the s	10	ONO	/		12/23/20			12/23/20			12/23/20		Contract Award & Signature	TES	16
			-		N/A			N/A			N/A		Advance payment (Mobilizatio n)		17
					12/28/20			12/28/20			12/28/20	,	Delivery Inspection (substantia I Completion		18
3	C	John	UI		6/29/21	ļ		6/29/21			6/29/21		Accept. & Final Payment		19
1			00/										Rema		20

Date: 1/-18-20

Submitted By: カタういひ

Head of Procurement

Rebecca E. Doo

Approved:

Executive Directory Chairman Procurement Committee

ENVIRONMENTAL PROTECTION AGENCY (EPA) ANNUAL PROCUREMENT PLAN (SBA) Source of funding: (GOL)

FISCAL YEAR (July 1, 2020 – June 30, 2021)

		Plan	Actual	Update	Planned	Actual	Update	Planned	Actual			Щ
		Co.			7			a		NO.		2
Submitted By: 1807 300	Sub Total	IFB EPA/SBA/RFQ/008/2 0/21			IFB EPA/SBA/RFQ/007/2 0/21			IFB NO. EPA/SBA/RFQ/006/2 0/21		Package number (Code)		ω
189 X		Furniture & Flxture			Petroleum Products			Repair & Maintenan ce – Moto cycle		Contract Package	BA	4
98		C-4659			G- 4661			G 4520		Busines s Reg. Code	BASIC DATA	ъ
		Assorted			29,235 Gals.			1Firm		Qty.	ATA	6
010	132,522.00	18,120.00			106,402.00			8,000.00		Estimated Cost (USD)		7
procurem		NCB			X9 BB			RFQ		Procure. Method		CO
Ø		12/3/20			12/3/20			12/4/20		Technical specs./Bo o/Drawin gs		Q
)		12/4/20			12/4/20			12/7/20		Prepare Bid Doc.		10
		12/7/20			12/7/20			12/9/20		Approval Bid Doc/Tech Specs		11
,		12/9/20			12/9/20			12/10/20		Bid Invitation & Release of Bid Doc.		12
		12/30/20			12/30/20			12/17/20		Bid Subm. public Opening	PLEM	13
Marie Land		1/5/21			1/5/21		THE RESERVE THE PARTY OF THE PA	12/21/20		Subm. of Bid Evaluation Report	ENTAT	14
PROTECT		1/7/21			1/7/21			12/22/20		PC Approval – Bid Evaluation Report	IMPLEMENTATION DATES	15
		1/14/21			1/14/21			12/23/20		Contract Award & Signature	TES	16
		N/A			N/A			N/A		Advance payment (Mobilizatio n)		17
-		1/18/21			1/18/21			12/28/20		Delivery Inspection (substantia I Completion		18
Public	Pro	6/30/21			6/30/21			6/29/21		Accept. & Final Payment		19
> /	Č!									Rema		20

Rebecca E. Doo Head of Procurement

18-20

Approved:

Executive Direc

rocurement Committee

CHRANA, LIBERTY

ENVIRONMENTAL PROTECTION AGENCY (EPA) PROCUREMENT PLAN (SBA) Source of funding (GOL) FISCAL YEAR (July 1, 2020 – June 30, 2021)

			Actual	Update	Planned	Actual	Update	Planned	Actual	update	planned			1
					11			10			9	NO.		2
Submitted By:_ R Hea	Grand Total				IFB NO. EPA/SBA/RFQ/11/2 0/21			IFB NO. EPA/SBA/RFQ/010/ 20/21			IFB NO. EPA/SBA/RFQ/009/ 20/21	Package number (Code)		ω
By: Kerbor Rebecca E. Doo Head of Procurement					Publication of general announce ments			Vehicle Services, Maintenan ce & Repair			Printing & Binding	Contract Package	İ	4
Doo: Doo:		Sub Total			M-7319			G 4520			G-4661	Business Reg. Code	BASIC DATA	5
					3Firms			2Firms			3Firms	Qty.	ATA	6
Date:	191,022.00	36,500.00			10,000.00			10,500.00			16,000.00	Estimated Cost (USD)		7
100 Miles	5/				RFQ			NCB			NCB	Procure Method		∞
2000 8-20					12/4/20			12/3/20			12/3/20	Technical specs./Boo/Drawings		8
					12/7/20			12/4/20			12/4/20	Prepare Bid Doc.		10 11
					12/9/20			12/7/20			12/7/20	Approval Bid Doc/Tech Specs		11
Approved:					12/10/20			12/9/20			12/9/20	Bid Invitation & Release of Bid Doc.		12
oved: Profi					12/17/20			12/30/20			12/30/20	Bid Subm. public Opening	MPLEMENTATION DATES	13
The Diversi	CHAR				12/21/20			1/5/21			1/5/21	Subm. of Bid Evaluation Report	NTATI	14
Prof. Wilson K. Tarpen Executive Director/ Chairma		AL PRO			12/22/20			1/7/21			1/7/21	PC Approval – Bid Evaluation Report	ON DA	15
an Procur					12/23/20			1/14/21			1/14/21	Contract Award & Signature	\TES	16
man-Procurement Committee					N/A		100	N/A			N/A	Advance payment (Mobilizati on)		17
					12/28/20			1/18/21			1/18/21	Delivery Inspection (substantial Completion)		18
S CUOIC	0				6/29/21			6/30/21			6/30/21	Accept. & Final Paymen t		19
1	8											Ren		20

Environmental Protection Agency SBA-Procurement Plan Explanatory Notes Fiscal Year: 2020/2021

(A)			
gallon and Twelve Thousand Nine Hundred Thirty (12,930) gallons of gas at the rate of \$3.50 per gallon.	\$3		
the following: Siyteen Thousand Three Hundred Eive (16 205) callege of the lat the rate of 62 75 at the following:			
budget line fuel and lubricant for vehicle and US\$21,108 from the budget line fuel and			
US\$51,144 from the budget line fuel and lubricant for generator, US\$34,150 from the	Petroleum products	IFB No. EPA/SBA/RFQ/007/20/21	7
This contract package is intended to repair and maintain 35 motor cycle	Repair & Maintenance – Moto cycle	IFB NO. EPA/SBA/RFQ/006/20/21	6
C. Printers			
B. Laptop computers			
A. Desktop computers	4		
	Routine Repairs & Maintenance Equipment	IFB No. EPA/SBA/RFQ/005/20/21	ъ
budget line sanitation services			
This contract package is to collect garbage from the EPA compound. This is coming from the	Garbage Collection	IFB No. EPA/SBA/RFQ/004/20/21	4
This package is intended to pay insurance for 22 vehicles in the EPA.	Vehicle Insurance	IFB NO. EPA/SBA/RFQ/003/20/21	ω
G. Towels,etc.			
F. Floor mop			
E. Soap			
D. Liquid soap			
C. Bloom			
B. Clorox			
A. Tie soap			
This package is intended to procure the following	Cleaning Materials & service	IFB NO. EPA/SBA/RFQ/002/20/21	2
this comes from the budget line uniform and specialize clothing.			
This package will be used to procure uniform for EPA securities and Jackets for EPA Inspectors,	Uniform & Specialized Clothing	IFB NO. EPA/SBA/RFQ/001/20/21	₽
Content of Contract Package	Contract Package	Contract Package Code	Item No.

Submitted by: ___

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Environmental Protection Agency SBA-Procurement Plan Explanatory Notes Fiscal Year: 2020/2021

3	14	13	12	11	10	œ	00	Item No.	
IFR NO. FPA/SRA/RFO/11/20/21	IFB NO. EPA/SBA/NCB/014/20/21	IFB NO. EPA/SBA/RFQ/013/20/21	IFB NO. EPA/SBA/RFQ/012/20/21	IFB NO. EPA/SBA/RFQ/011/20/21	IFB NO. EPA/SBA/RFQ/010/20/21	IFB NO. EPA/SBA/RFQ/009/20/21	IFB No. EPA/SBA/RFQ/008/20/21	Contract Package Code	
Juli line in the second	Office Building Rental/Lease	Antivirus	Event Catering	Vehicle Rental	Vehicle Services, Maintenance & Repair	Printing & Binding	Furniture & Fixture	Contract Package	
A This contract postore is independ to advertising in power page and in This P.	There is a lease agreement that is in force between the owner of the building that is used as the central office on 4 th street and an annex for the Environmental Protection Agency (EPA).	This package is to instill antivirus of EPA computers.	This package is to hire caterers for workshops and other programs. This is from the budget line workshops, conferences and seminars.	This contract package is for renting vehicles for programs. This is coming from the budget line workshops, conferences and seminars	This contract package is intended to maintain and service EPA vehicles	This package is intended for printing and binding the following: this is from the budget line printing binding and publication services. A. Printing of documents B. Binding of documents C. Printing of call cards D. Printing of invitations	This contract package will be used to procure the following items: A. Executive desk	Content of Contract Package	

Submitted by: Ken Jun