Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL) Name of Entity: Environmental Protection Agency Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works)

Budget Year: 2022

BASIC DATA Item		Actual	Updated	Planned	Actual	Updated	Planned			-
Basiness Qv. Estimated Procure. Technical Procure. Technical Procure. Technical Procure.				2			1	NO.		2
Business Oty. Estimated Procure. Technical Propert Package Procure. Propert Package Procure. Propert Package Procure. Propert Package Package Procure. Propert Package	Sub -Total			IFB NO. EPA/MMCR P/RB/001/202 2			IFB NO. EPA/MMCR P/RFQ/001/2 022	Package number (Code)		3
Estimated Procure Technical Prepare PC Bid Subm. of pees Bid Doc. Bid Doc/Tech Bid Subm. of public Evaluation Spees Doc. Doc/Tech Bid Doc. Spees Doc. Official Offi				Printing of Billboards			Radio Talk Show	Contract Package	В	4
Estimated Procure Technical Prepare PC Bid Subm. of pees Bid Doc. Bid Doc/Tech Bid Subm. of public Evaluation Spees Doc. Doc/Tech Bid Doc. Spees Doc. Official Offi				C 1811			J 6010	Business Reg. Code	ASIC	S
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Subm. of	31,300.00			29,700.00			1,600.00	Estimated Cost (USD)		7
10				RB			RFQ	Procure. Method		8
IMPLEMENTATION DATES				05/24/22			06/24/22	Technical specs. /Boo/Draw ings		9
IVATE 12 13 14 15 16 17 18				06/06/22			07/01/22	Prepare Bid Doc.		10
IMPLEMENTATION DATES				06/13/22			07/11/22	PC Approva Bid Doc/Tecl Specs		
13				06/20/22			07/25/22	Bid Invitation & Release of Bid Doc.	IMP	12
vance Delivery Inspection (substantial Completion) N/A 12/15/22				07/18/22			08/01/22		LEM	13
vance Delivery Inspection (substantial Completion) N/A 12/15/22				08/01/22			08/11/22	Subm. of Bid Evaluation Report	ENTA	14
vance Delivery Inspection (substantial Completion) N/A 12/15/22				08/12/22			08/18/22	PC Approval - Bid Evaluatio n Report	TION	15
vance Delivery Inspection (substantial Completion) N/A 12/15/22				08/22/22			08/31/22	Contract Award & Signature	DATI	16
				N/A			N/A	Advance payment (Mobilization	ES	17
Accept. & Final Payment 12/30/22 12/30/22				12/15/22			12/15/22	Delivery Inspection (substantial Completion)		18
				12/30/22			12/30/22	Accept. & Final Payment		19

Submitted by:

Officer in Charge/Procurement

II M. Dobayou I

Acting Executive Director/ Acting Chairman Procurement Committee

Date: 06/

Name of Entity: Environmental Protection Agency

Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL) Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works)

Budget Year: 2022

submitted by:				Actual	Lindate	Planned	Actual	Update	Planned	Actual	Update	Planned				,
by:						S			4			3	NO.	Item		2
						IFB NO. EPA/MMC RP/RB/003/ 2022			IFB NO. EPA/MMC RP/RB/002/ 2022			IFB NO. EPA/MMC RP/RFQ/00 2/2022	number (Code)	Package		3
		Sub- Total				Event Catering Services			Building Materials			Dataset	Package	Contract	BA	4
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	7_					06/13/22			06/13/22			07/11/22	Approval Bid Doc/Tech Specs	PC .		=
The second						06/20/22			06/20/22			07/25/22	& Release of Bid Doc.	Bid	IMP	12
						07/18/22			07/18/22			08/01/22	Subm. public Opening	Bid	LEMI	13
	#					08/01/22			08/01/22			08/11/22	Evaluation Report	Subm. of	LEMENTATION DATES	14
						08/12/22			08/12/22			08/18/22	Approval – Bid Evaluation Report	PC .	INOL	15
	200	8	A			08/22/22			08/22/22			08/31/22	Award & Signature	Contract	DATE	16
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	Mission	1	19	NO.	9	12/15/22			12/15/22			12/15/22	Inspection (substantial Completion)	Delivery		18
						12/30/22			12/30/22			12/30/22	& Final Payment	Accept.		19

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Officer in Charge/Procurement Pescee T. Doe

Afon. Randall M. Dobayou II
Acting Executive Director/ Acting Chairman Procurement Committee

Name of Entity: Environmental Protection Agency

Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL) Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works) **Budget Year: 2022**

Update Actual Planned Actual Update Actual Update Actual Update Planned Planned Planned NO. EPA/MMC RP/RB/005/ 2022 EPA/MMC RP/RFQ/00 Package number (Code) IFB NO. EPA/MMC RP/RFQ/00 4/2022 RP/RB/004/ 2022 IFB NO. EPA/MMC IFB NO. 3/2022 IFB NO. Contract Package Computers & ICT Residential Building Maintenan Rental Stationery Equipment ce of Non-Hall Repair & Sub- Total BASIC DATA G 4761 G 4741 Business Reg. Code F4100 Qty. Assorted Assorted 1 firm 1 Firm 76,000.00 Estimated Cost (USD) 20,000.00 40,000.00 9,600.00 6,400.00 RFQ RB RB e. Metho d RFQ 00 Procur 06/24/22 specs. /Boo/Draw 06/24/22 9 05/24/22 05/24/22 Technical 07/01/22 06/06/22 06/06/22 07/01/22 Prepare Bid Doc. 10 PC Approval Bid Specs 07/11/22 07/11/22 06/13/22 06/13/22 Doc/Tech 07/25/22 Bid Invitation & Release 06/20/22 06/20/22 07/25/22 of Bid Doc. 12 IMPLEMENTATION DATES Bid Subm. public Opening 07/18/22 08/01/22 07/18/22 08/01/22 13 08/11/22 08/01/22 Subm. of Bid 08/01/22 08/11/22 Report 14 Evaluation 08/18/22 08/12/22 08/12/22 08/18/22 Approval -Bid Report Evaluation 15 08/31/22 08/22/22 Award & payment
Signature (Mobilization 08/22/22 08/31/22 16 Produre N/A ZX 09/05/22 N/A Advance 17 Delivery Inspection (substantial Completion) 12/15/22 12/15/22 12/15/22 12/15/22 00 Accept. & Final Payment 12/30/22 12/30/22 12/30/22 12/30/22 19

Submitted by: Pescee T. Doe

Officer in Charge/Procurement

Approved:

Hon. Randall AND bayou II

Acting Executive Director/ Acting Chairman Procurement Committee

Maybeet wis 23/202

Name of Entity: Environmental Protection Agency

Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL) Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works) **Budget Year: 2022**

	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned			}1
													7		
			13			12			II			10	Item NO.		2
			IFB NO. EPA/MMC RP/RB/007/ 2022			EPA/MMC RP/RFQ/00 6/2022			IFB NO. EPA/MMC RP/RB/006/ 2022			IFB NO. EPA/MMC RP/RFQ/00 5/2022	Package number (Code)		33
Sub- Total			Vehicle			Cleaning Materials			Office Furniture			Vehicle Rental	Contract Package	В,	4
ital			G 4510			G 4773			G 4659			Н 4922	Business Reg. Code	ASIC	S.
			I pc			Assorted			Assorted			1 firm	Qty.	BASIC DATA	6
72,650.00			42,000.00			7,200.00			15,000.00			\$8,450.00	Estimated Cost (USD)		7
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			05/24/22			05/24/22			05/24/22			06/24/22	Technical specs. /Boo/Draw ings		9
			06/06/22			06/06/22			06/06/22			07/01/22	Prepare Bid Doc.		10
			06/13/22			06/13/22			06/13/22			07/11/22	Approval Bid Doc/Tech Specs		=
			06/20/22			06/20/22			06/20/22			07/25/22	Bid Invitation & Release of Bid Doc.	IMP	12
			07/18/22			07/18/22			07/18/22			08/01/22	Bid Subm. public Opening	LEMI	13
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			08/12/22			08/12/22			08/12/22			08/18/22	PC Approval – Bid Evaluation Report	LION	15
			08/22/22			08/22/22			08/22/22			08/31/22	Contract Award & Signature	DATE	16
			N/A			Z			N/A			N/A	Advance payment (Mobilization	S	17
			12/15/22			12/15/22			12/15/22			12/15/22	Delivery Inspection (substantial Completion)		18
			12/30/22			12/30/22			12/30/22			12/30/22	Accept. & Final Payment		19

Submitted by:

Pescee T. Doe Officer in Charge/Procurement

Approved:

Hon Randal M. Dobayou II

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Shir Com

Date: 06/38/102~

Acting Executive Director/ Acting Chairman Procurement Computed

name of Entity: Environmental Protection Agency

Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL) Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works) **Budget Year: 2022**

GRA	Actual	Update	Planned	Actual	Update	Planned				-
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TAL			IFB NO. EPA/MMC RP/RFQ/00 8/2022			IFB NO. EPA/MMC RP/RFQ/00 7/2022	(Code)	Package		ω
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			M 7310			G 4520	Code	Business	ASIC	٠ ن
			1 Firm			1 Firm		Qty.	BASIC DATA	6
277,825. 00			1,500.00			4,500.00	Cost (USD)	Estimated		7
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			07/11/22			07/11/22	Approval Bid Doc/Tech Specs	PC		=
			07/25/22			07/25/22	& Release of Bid Doc.		IMP	12
			08/01/22			08/01/22	public Opening	Bid	LEM	13
>			08/11/22			08/11/22	Evaluation Report	Subm. of	IMPLEMENTATION DATES	4
			08/18/22			08/18/22	Approval – Bid Evaluation Report	PC	LION	15
			08/31/22			08/31/22	Award & Signature	Contract	DATE	16
			NA			N/A	payment (Mobilization)	Advance	S	17
			12/15/22			12/15/22	Inspection (substantial Completion)	Delivery		18
			12/30/22			12/30/22	& Final Payment	Accept.		19

Submitted by: Pescee T. Doe

Officer in Charge/Procurement

Approved:

Hon. Randally Mobayou II

Acting Executive Director/ Acting Chairman Procurement Committee

osions Commission

Monrovia Metropolitan Climate Resilience Project (MMCRP) Notes to the Goods, Services & Works Procurement Plan **Environmental Protection Agency**

	7.	6.	5.	4.	ပ္ပ		2.		Item No.
IFB NO. EPA/MMCRP/RB/005/2022	IFB NO. EPA/MMCRP/RB/004/2022	IFB NO. EPA/MMCRP/RFQ/003/2022	IFB NO. EPA/MMCRP/RB/003/2022	IFB NO. EPA/MMCRP/RB/002/2022	IFB NO. EPA/MMCRP/RFQ/002/2022	EPA/MMCRP/RB/001/2022	IFB NO.	IFB NO. EPA/MMCRP/RFQ/001/2022	Contract Package Code
Computers & ICT Equipment	Repair & Maintenance of Non-Residential Building	Hall Rental	Event Catering Services	Building Materials	P		Printing of Billboards	Radio Talk Show	Contract Package
The package is for procuring laptops and other accessories for the MMCRP. 14,000 comes from the budget line Equipment and furniture (Office furniture) and 6,000 from Communication and Audio Visual all under Project Operationalization (Activities).	This package is used to hire a firm to renovate the building which is seing used by the MMCRP staff and comes from budget line Equipment and furniture (Office furniture) under Project Operationalization (Activities).	The package is being used to procure hall rental at different when in different places. 1,400 Comes from the budget lir under activity 3.1.4.1, whereas the remaining 5,000 comes from Project Operationalization (Activities).	The package will be used to hire a catering firm to provide catering services for various event and worship over the pe 22,500 comes from the budget line under activity 3.1.3.1, 4,000 from budget line under activity 3.1.4.1 and 8,000 from different budget lines under Project Operationalization (Activities rocus	This package comes from the budget line under activity 3.1.1.3 and is being used to procure materials with on-site construction or renovations to be conducted on a case-by-case basis by Ministry of Public Works under the supervisio UNDP	This line is meant to procure datasets from recognized regional or global data collection companies/websites. This will include satellite imagery captured over several years – transformed shoreline change rate data – and/or processed to show mangrove extent and changes over time. The package comes from the budget line under activity 2.3.1.1		This contract package comes from budget line Activity 2.5.4.2 and is intended to print and erect 12 billboards across project areas.	This package is funded from the budget line under activity 2.5.2.1 and is intended to host quarterly programmes on climate change impacts, vulnerability and adaptation practices in coastal areas.	Content of Contract Package

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IFB NO. EPA/MMCRP/RFO/008/2022	IFB NO. EPA/MMCRP/RFQ/007/2022	IFB NO. EPA/MMCRP/RB/007/2022	IFB NO. EPA/MMCRP/RFQ/006/2022	IFB NO. EPA/MMCRP/RB/006/2022	IFB NO. EPA/MMCRP/RFQ/005/2022	IFB NO. EPA/MMCRP/RFQ/004/2022
Advertising and Public	Vehicle Repair & Maintenance	Vehicle	Cleaning Materials	Office Furniture	Vehicle Rental	Stationery
This package is intended to publish the MMCRP activities in various Newspapers and is funded fr	This package is funded from the budget line Rental & Maintenance Premises (maintenance cost for office and project vehicle) under Project Operationalization (Activities).	This package is intended to purchase a vehicle for the MMCRP and is funded from the budget line Equipment and furniture (Vehicle) under Project Operationalization (Activities).	This package is funded from the budget line Office Supplies under Project Operationalization (Activities).	This package is being funded from the budget line Equipment and furniture (Office furniture) und Project Operationalization (Activities).	This package is intended to rent vehicles for foreign consultants who will be hired under the project different activities and is funded from three different budget lines under Project Operationalization (Activities).	The package is for procuring stationery MMCRP. 3,600 comes from the budget line Material & C (Stationery and Office Supplies) while 6,000 comes from the budget line Equipment and furniture (Office furniture) all under Project Operationalization (Activities).

Submitted by: _

Pescee 1. Doe Officer in Charge/Procurement

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Approved:

Hon. Randall.M. Dobayou II

Acting Executive Director/ Acting Chairman Procurement Committee