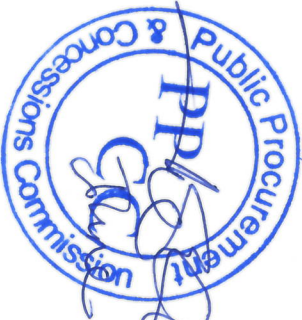



Name of Entity: Environmental Protection Agency
Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works)
Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL)
Budget Year: 2022


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
	Item NO.	Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procure. Method	Technical specs. /Boo/Draw ings	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval - Bid Evaluation Report	Contract Award & Signature of Bid	Advance payment (Mobilization)	Delivery Inspection (substantial Completion)	Accept. & Final Payment
Planned	1	IFB NO. EPA/MMCR P/RFO/001/2 022	Radio Talk Show	J 6010	1 Firm	1,600.00	RFQ	06/24/22	07/01/22	07/11/22	07/25/22	08/01/22	08/11/22	08/18/22	08/31/22	N/A	12/15/22	12/30/22
Updated																		
Actual																		
Planned	2	IFB NO. EPA/MMCR P/RB/001/202 2	Printing of Billboards	C 1811	1 Firm	29,700.00	RB	05/24/22	06/06/22	06/13/22	06/20/22	07/18/22	08/01/22	08/12/22	08/22/22	N/A	12/15/22	12/30/22
Updated																		
Actual																		
		Sub - Total				31,300.00												

Submitted by:

Pescee T. Doe
Officer in Charge/Procurement




Approved:
Hon. Kandall M. Dobayou II
Acting Executive Director/ Acting Chairman Procurement Committee

Date: 06/13/2022


Budget Year: 2022

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Submitted by: 

Pescee T. Doe

Officer in Charge/Procurement

Approved:  Hon. Randall M. Dobayou II

Dated: _____

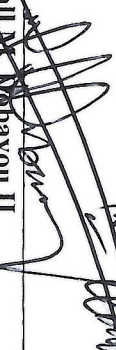
Acting Executive Director/ Acting Chairman Procurement Committee

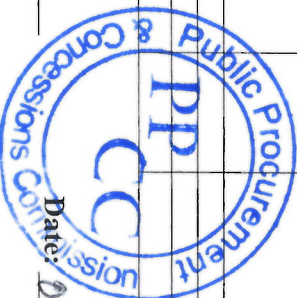
Robert M. D
June 23/2022

Name of Entity: Environmental Protection Agency
Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works)
Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL)
Budget Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
	Item NO.	Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procurement Method	Technical specs./Boo/Drawings	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval Bid Evaluation Report	Contract Award & Signature	Advance payment (Mobilization)	Delivery Inspection (substantial Completion)	Accept. & Final Payment
Planned	6	IFB NO. EPA/MMC RP/RFQ/00 3/2022	Hall Rental	L 6820	1 Firm	6,400.00	RFQ	06/24/22	07/01/22	07/11/22	07/25/22	08/01/22	08/11/22	08/18/22	08/31/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
Planned	7	IFB NO. EPA/MMC RP/RB/004/ 2022	Repair & Maintenance of Non-Residential Building	F4100	1 firm	40,000.00	RB	05/24/22	06/06/22	06/13/22	06/20/22	07/18/22	08/01/22	08/12/22	08/22/22	09/05/22	12/15/22	12/30/22
Update																		
Actual																		
Planned	8	IFB NO. EPA/MMC RP/RB/005/ 2022	Computers & ICT Equipment	G 4741	Assorted	20,000.00	RB	05/24/22	06/06/22	06/13/22	06/20/22	07/18/22	08/01/22	08/12/22	08/22/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
Planned	9	IFB NO. EPA/MMC RP/RFQ/00 4/2022	Stationery	G 4761	Assorted	9,600.00	RFQ	06/24/22	07/01/22	07/11/22	07/25/22	08/01/22	08/11/22	08/18/22	08/31/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
			Sub- Total			76,000.00												

Submitted by: 
Pessee T. Doe
Officer in Charge/Procurement

Approved: 
Hon. Randall A. Debayou II
Acting Executive Director/ Acting Chairman Procurement Committee




Project Manager
June 23, 2022

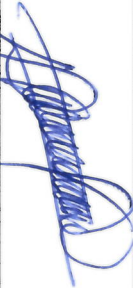
Name of Entity: Environmental Protection Agency

Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works)

Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL)

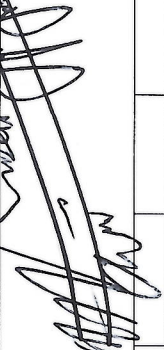
Budget Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
	Item NO.	Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procurement Method	Technical specs./Boo/Drawings	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval - Bid Evaluation Report	Contract Award & Signature	Advance payment (Mobilization)	Delivery Inspection (substantial Completion)	Accept. & Final Payment
Planned	10	IFB NO. EPA/MMC RP/RFQ/005/2022	Vehicle Rental	H 4922	1 firm	\$8,450.00	RFQ	06/24/22	07/01/22	07/11/22	07/25/22	08/01/22	08/11/22	08/18/22	08/31/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
Planned	11	IFB NO. EPA/MMC RP/RB/006/2022	Office Furniture	G 4659	Assorted	15,000.00	RB	05/24/22	06/06/22	06/13/22	06/20/22	07/18/22	08/01/22	08/12/22	08/22/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
Planned	12	IFB NO. EPA/MMC RP/RFQ/006/2022	Cleaning Materials	G 4773	Assorted	7,200.00	RFQ	05/24/22	06/06/22	06/13/22	06/20/22	07/18/22	08/01/22	08/12/22	08/22/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
Planned	13	IFB NO. EPA/MMC RP/RB/007/2022	Vehicle	G 4510	1 pc	42,000.00	RB	05/24/22	06/06/22	06/13/22	06/20/22	07/18/22	08/01/22	08/12/22	08/22/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
Sub-Total						72,650.00												

Submitted by: 

Pescee T. Doe

Officer in Charge/Procurement

Approved: 

Hon. Randal M. Dobayou II

Acting Executive Director/ Acting Chairman Procurement Committee

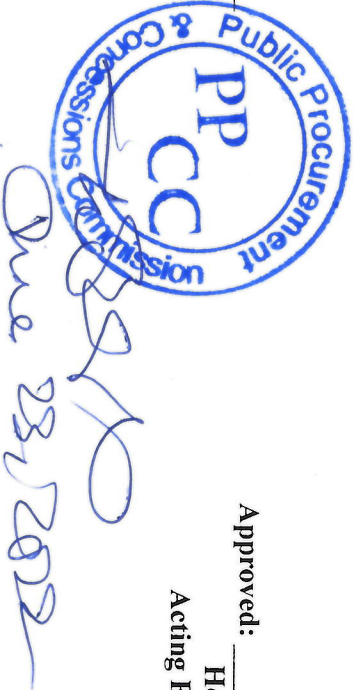
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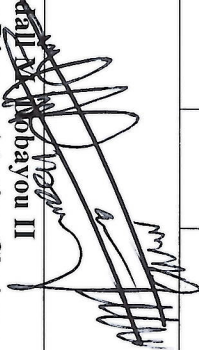


Name of Entity: Environmental Protection Agency
Monrovia Metropolitan Climate Resilience Project (MMCRP) Procurement Plan (Goods, Services & Works)
Source of Funding: Green Climate Fund (GCF), United Nations Development Programme (UNDP), & Government of Liberia (GoL)
Budget Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
	Item NO.	Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procurement Method	Technical specs. /Boo/Drawings	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval – Bid Evaluation Report	Contract Award & Signature	Advance payment (Mobilization)	Delivery Inspection (substantial Completion)	Accept. & Final Payment
Planned	14	IFB NO. EPA/MMC RP/RFQ/00 7/2022	Vehicle Repair & Maintenance	G 4520	1 Firm	4,500.00	RFQ	06/24/22	07/01/22	07/11/22	07/25/22	08/01/22	08/11/22	08/18/22	08/31/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
Planned	15	IFB NO. EPA/MMC RP/RFQ/00 8/2022	Advertising and Public Relations	M 7310	1 Firm	1,500.00	RFQ	06/24/22	07/01/22	07/11/22	07/25/22	08/01/22	08/11/22	08/18/22	08/31/22	N/A	12/15/22	12/30/22
Update																		
Actual																		
GRAND TOTAL						277,825.00												

Submitted by: 
Pescee T. Doe
Officer in Charge/Procurement



Approved: 
Hon. Randall M. Kobayou II
Acting Executive Director/ Acting Chairman Procurement Committee

Date: 06/13/22



Environmental Protection Agency

Monrovia Metropolitan Climate Resilience Project (MMCRP)


Notes to the Goods, Services & Works Procurement Plan

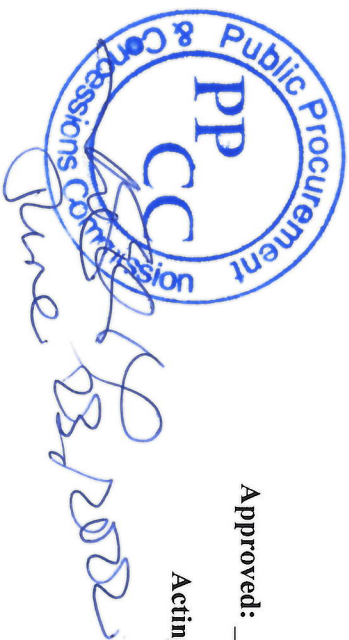
Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO. EPA/MMCRP/RFQ/001/2022	Radio Talk Show	This package is funded from the budget line under activity 2.5.2.1 and is intended to host quarterly programmes on climate change impacts, vulnerability and adaptation practices in coastal areas.
2.	IFB NO. EPA/MMCRP/RB/001/2022	Printing of Billboards	This contract package comes from budget line Activity 2.5.4.2 and is intended to print and erect 12 billboards across project areas.
3.	IFB NO. EPA/MMCRP/RFQ/002/2022	Dataset	This line is meant to procure datasets from recognized regional or global data collection companies/websites. This will include satellite imagery captured over several years – transformed shoreline change rate data – and/or processed to show mangrove extent and changes over time. The package comes from the budget line under activity 2.3.1.1
4.	IFB NO. EPA/MMCRP/RB/002/2022	Building Materials	This package comes from the budget line under activity 3.1.1.3 and is being used to procure materials with on-site construction or renovations to be conducted on a case-by-case basis by Ministry of Public Works under the supervision of UNDP
5.	IFB NO. EPA/MMCRP/RB/003/2022	Event Catering Services	The package will be used to hire a catering firm to provide catering services for various event and worship over the period of 22,500 comes from the budget line under activity 3.1.3.1, 4,000 from budget line under activity 3.1.4.1 and 8,000 from different budget lines under Project Operationalization (Activities).
6.	IFB NO. EPA/MMCRP/RFQ/003/2022	Hall Rental	The package is being used to procure hall rental at different times in different places. 1,400 Comes from the budget line under activity 3.1.4.1, whereas the remaining 5,000 comes from Project Operationalization (Activities).
7.	IFB NO. EPA/MMCRP/RB/004/2022	Repair & Maintenance of Non-Residential Building	This package is used to hire a firm to renovate the building which is being used by the MMCRP staff and comes from budget line Equipment and furniture (Office furniture) under Project Operationalization (Activities).
8.	IFB NO. EPA/MMCRP/RB/005/2022	Computers & ICT Equipment	The package is for procuring laptops and other accessories for the MMCRP. 14,000 comes from the budget line Equipment and furniture (Office furniture) and 6,000 from Communication and Audio Visual all under Project Operationalization (Activities).

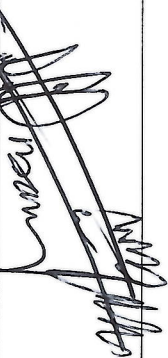
Due 23, 2022

Page 1 of 2
June 23/2022

9.	IFB NO. EPA/MMCRP/RFQ/004/2022	Stationery	The package is for procuring stationery MMCRP. 3,600 comes from the budget line Material & C (Stationery and Office Supplies) while 6,000 comes from the budget line Equipment and furniture (Office furniture) all under Project Operationalization (Activities).
10.	IFB NO. EPA/MMCRP/RFQ/005/2022	Vehicle Rental	This package is intended to rent vehicles for foreign consultants who will be hired under the proje different activities and is funded from three different budget lines under Project Operationalization (Activities).
11.	IFB NO. EPA/MMCRP/RB/006/2022	Office Furniture	This package is being funded from the budget line Equipment and furniture (Office furniture) und Project Operationalization (Activities).
12.	IFB NO. EPA/MMCRP/RFQ/006/2022	Cleaning Materials	This package is funded from the budget line Office Supplies under Project Operationalization (Activities).
13.	IFB NO. EPA/MMCRP/RB/007/2022	Vehicle	This package is intended to purchase a vehicle for the MMCRP and is funded from the budget line Equipment and furniture (Vehicle) under Project Operationalization (Activities).
14.	IFB NO. EPA/MMCRP/RFQ/007/2022	Vehicle Repair & Maintenance	This package is funded from the budget line Rental & Maintenance Premises (maintenance cost fo office and project vehicle) under Project Operationalization (Activities).
15.	IFB NO. EPA/MMCRP/RFQ/008/2022	Advertising and Public Relations	This package is intended to publish the MMCRP activities in various Newspapers and is funded fr the budget line Communication and Audio Visual under Project Operationalization (Activities)..

Submitted by: 
Pescee T. Doe
Officer in Charge/Procurement



Approved: 
Hon. Randall M. Dobayou II
Acting Executive Director/ Acting Chairman Procurement Committee

Date: 26/13/2022



June 23/2022
