GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2020/2021

		ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED				H
				ω				2			1		NO.	į.	2
	SUB			IFB No. GAC/SBA/RFQ/0 01/20/21				IFB No. GAC/SBA/RB/00 1/20/21			IFB No. GAC/SBA/NCB/0 01/20/21		PACKAGE NUMBER (CODE)		ω
	SUB TOTAL			NEWSPAPERS				PETROLEUM PRODUCTS (DIESEL & GASOLINE)			AIR TICKETS		CONTRACT PACKAGE		4
				G4761				G4661			N7911	ACTIVIT Y CODE	BUSINES	BASI	CI
				ASORT ED				121,70 9.72 GALLO NS			1 FIRM		QTY	BASIC DATA	თ
-	US 676,806		ne Andrew (Andrew Comment	480.00				443,326.00			233,000.00		ESTIMATED COST (USD)	ΓA	7
\g				RFQ				RB			NCB	METHOD	PROCURE		00
				7/13/20				7/13/20			7/10/20	/DRAWING	TECHNICAL SPECS/BOO		9
				7/20/20				7/20/20			7/17/20		PREP. OF		10
				7/27/20				7/27/20			7/24/20	BID DOC/TECH SPECS	PC APPROVAL -		11
				8/3/20				8/3/20			7/31/20	RELEASE OF BID DOC	BID INVITATION &		12
				9/8/20				9/8/20			8/3/20	/PUBLIC OPENING	BID	MPLEMI	13
				9/15/20				9/15/20			8/10/20	EVALUATION REPORT	SUBMISSION	NTATIC	14
				9/22/20				9/22/20			8/17/20	EVALUATION REPORT	PC APPROVAL	IMPLEMENTATION DATES	15
				10/6/20				10/6/20			9/7/20	SIGNING &	CONTRAC	S	16
				N/A				N/A			N/A	(MOBILIZATI ON)	ADVANCE		17
				6/30/21				6/30/21			6/30/21	(SUBSTANTIAL COMPLETION)	DELIVERY,		18
				6/30/21				6/30/21			6/30/21		ACCEPTA		19
X		-			-										

Procurement Manager, Procurement Unit

Chairman, Procurement Committee

Foday G. Klazolu, FCCA

Signed: _____

GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2020/2021

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
	SUB TOTAL			6			5			4	. N M H		2
				IFB No: GAC/SBA/NCB/003/2 0/21			IFB No: GAC/SBA/RB/002/20/ 21			IFB No: GAC/SBA/NCB/002/2 0/21	PACKAGE NUMBER (CODE)		3
				Repairs & Maintenance of Non- Residential Building			DRIVERS' UNIFORMS			SECURITY'S UNIFORMS	CONTRACT PACKAGE	BASIC DATA	4
				F4100			C1410			G4771	BUSINESS ACTIVITY CODE		
				IFIRM			1Firm			1 FIRM	QTY		5
	US \$116,988			87,008.00			11,992.00			17,988.00	ESTIMATED COST (USD)		6
				NCB			RB			NCB	PROCURE MENT METHOD		7
		,		7/10/20			7/10/20			7/10/20	TECHNICAL SPECS/BOQ/ DRAWINGS		8
				7/17/20			7/17/20			7/17/20	PREP. OF BID DOCUMENT		9
1				7/24/20			7/24/20			7/24/20	PC APPROVAL- BID DOC/TECH SPECS		10
				7/31/20			7/31/20			7/31/20	BID INVITATION & RELEASE OF BID DOC	M	11
				8/3/20			8/3/20			8/3/20	BID SUBMISSION /PUBLIC OPENING	PLEME	12
				8/10/20			8/10/20			8/10/20	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	13
				8/17/20			8/17/20			8/17/20	PC APPROVAL - BID EVALUATION REPORT	N DATES	14
				9/7/20			9/7/20			9/7/20	CONTRACT A WARD & SIGNING	•	15
				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZA TION)		16
>				6/30/21			6/30/21			6/30/21	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)		17
	7			6/30/21			6/30/21			6/30/21	ACCEPTAN E & FINAL PAYMENT		18

Procurement Manager, Procurement Unit

Foday G. Kiazolu, FCCA Chairman, Procurement Committee

Signed: _______
Musa C. Kamara

SOURCE OF FUND: NATIONAL BUDGET GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA) FISCAL YEAR 2020/2021

	ACTUAL	UPDATE		PIANNED							1
			•	7			NO.	3	Œ		2
GRA			GAC/SBA/NCB/00 4/20/21	IFB No.				(CODE)	PACKAGE NUMBER		ω
GRAND TOTAL			and Maintenance Services	Computers, Repairs					CONTRACT PACKAGE		4
			- - - - - - -	P9511			CODE	ACTIVITY	BUSINESS	BASIC DATA	
				I FIRM					QTY	DAT	л
\$810,396			10,000	16.602.00				COST (USD)	ESTIMATED	A	6
			2	NCB		0	METHO	EMENT	PROCUR		7
			7/ 20/ 50	7/10/20			DRAWINGS	SPECS/BOQ/	TECHNICAL		00
			1121120	7/17/20				DOCUMENT	PREP. OF BID		9
			1/12/10	7/24/20	SPECS	DOC/TECH	BID	APPROVAL -	ጽ		10
			1701/20	7/31/20		BID DOC	RELEASE OF	MVITATION &	BID	7	11
			0/0/50	8/3/20		OPENING	/PUBLIC	SUBMISSION	BID	IPLEME	12
			0/10/20	8/10/20		REPORT	EVALUATION	OF BID	SUBMISSION	NTATIO	13
			0/11/20	8/17/20		REPORT	EVALUATION	- BID	PC APPROVAL	IMPLEMENTATION DATES	14
			211150	9/7/20			SIGNING	AWARD &	CONTRACT	S	15
			3	N/A		TION)	(MOBILIZA	PAYMENT	ADVANCE		16
			0/20/51	6/30/21	COMPLETIO	AL	(SUBSTANTI	INSPECTION	DELIVERY,		17
			0) 20/ 51	6/30/21			PAYMENT	E & FINAL	ACCEPTANG		18

Procurement Manager, Procurement Unit

Musa C. Kamaka Signed:

Approved:

Chairman, Procurement Committee Foday G. Kiazolu, FCCA

Rose Rose

SOURCE OF FUND: NATIONAL BUDGET PROCUREMENT PLAN (GENERAL) GENERAL AUDITING COMMISSION FISCAL YEAR 2020/2021

	ъ	4		2	Ъ	No.
IFB No: GAC/SBA/NCB/003/20/21	IFB No. GAC/SBA/RB/002/20/21	GAC/SBA/NCB/002/19/20	IFB No. GAC/SBA/RFQ/001/19/20	IFB No. GAC/SBA/RB/001/20/21	IFB No. GAC/SBA/NCB/001/20/21	CONTRACT PACKAGE CODE
REPAIRS & MAINTENANCE OF	DRIVERS' UNIFORMS	VECORITY & ONIFORING	NEWSPAPERS	PETROLEUM PRODUCTS (DIESEL & GASOLINE)	AIR TICKETS	CONTRACT PACKAGE
The cost of US \$87,008.00 is derived from the budget line item Repair and Maintenance - Civil under Administration and Management as indicated in GAC's Proposed Budget FY 2020/2021. The procurement of this contract package is intended to cover costs associated with hiri	The cost of US \$11,992.00 is derived from the budget line item Uniforms and Specialized Clothing under Administration and Managemen indicated in GAC's Proposed Budget FY 2020/2021. The procurement of this contract package is intended to purchase uniforms for Drivers a Mechanics of the GAC.	Ine cost of US \$17,988.00 is derived from the budget line item Uniforms and Specialized Clothing under Administration and Managemen indicated in GAC's Proposed Budget FY 2020/2021. The procurement of this contract package is intended to purchase uniforms for Securitie Janitors of the GAC.	The cost of US \$480.00 is derived from the budget line item Newspapers, Books, and Periodicals under Administration and Management as indicated in GAC's Proposed Budget FY 2020/2021. The procurement of this contract package is intended to purchase Newspapers for GAC.	The cost of US \$443,326.00 is derived from the budget line item Fuel and Lubricants for Vehicles, Generator, and Operations under Administration and Management and Audit Service as indicated in GAC's Proposed Budget FY 2020/2021. The procurement of this contrac package is intended to cover costs of diesels and gasoline for GAC.	The cost of US \$233,000.00 is derived from the budget line item Foreign Means of Travel under Administration and Management and Audi Service as indicated in GAC's Proposed Budget FY 2020/2021. The procurement of this contract package is intended to cover costs associate foreign travels at the GAC.	DESCRIPTION OF CONTRACT PACKAGE



GAC/SBA/NCB/004/20/21

AND MAINTENANCE

COMPUTERS, REPAIRS

SERVICES

by outside party.

BUILDING

The cost of US \$16,602.00 is derived from the budget line item Repairs and Maintenance of Computer Hardware and Repair and

IFB NO.

