GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2021 (July – December)

_	ď																		
													US 226,716.00			TOTAL	SUB TOTAL		
																			ACTUAL
																			UPDATE
	12/31/2 1	12/31/21	N/A	06/04/21	05/21/21	05/14/21	05/07/21	04/30/21	04/26/21	04/19/2	04/12/21	RFQ	4,813.00	1 FIRM	C1811	PRINTING, BINDING & PUBLICATION	IFB No. GAC/SBA/RB/00 2/2021	ω	PLANNED
																		*	
																			ACTUAL
																			UPDATE
	12/31/2 1	12/31/21	N/A	06/12/21	06/21/21	06/4/21	05/25/21	05/18/21	05/11/21	05/3/21	04/26/21	RFQ	240.00	ASORT ED	G4761	NEWSPAPERS	IFB No. GAC/SBA/RFQ/0 01/2021	2	PLANNED
																			ACTUAL
																			UPDATE
	12/31/2 1	12/31/21	N/A	08/31/21	08/17/21	08/10/21	08/03/21	07/12/21	07/26/21	07/08/2	07/01/21	RB	221,663.00	63,332. 28 GALLO NS	G4661	PETROLEUM PRODUCTS (DIESEL & GASOLINE)	IFB No. GAC/SBA/RB/00 1/2021	<u> </u>	PLANNED
	NCE & FINAL PAYMENT	(SUBSTANTIAL COMPLETION)	PAYMENT (MOBILIZATI ON)	T AWARD & SIGNING	- BID EVALUATION REPORT	OF BID EVALUATION REPORT	SUBMISSION /PUBLIC OPENING	RELEASE OF BID DOC	APPROVAL - BID DOC/TECH SPECS	DOCUME	SPECS/BOQ /DRAWING S	METHOD	cost (USD)		ACTIVIT Y CODE		(CODE)	Ę	
REI	ACCEPTA	DELIVERY,	ADVANCE	CONTRAC	PC APPROVAL	SUBMISSION	BID	BID	ጽ	_	TECHNICAL	PROCURE	ESTIMATED	QTY	BUSINES	CONTRACT PACKAGE	PACKAGE NUMBER	ITEM	
				\$	IMPLEMENTATION DATES	ENTATIC	MPLEMI	7					Ā	BASIC DATA	BASIC				
20	19	18	17	16	15	14	13	12	11	10	9	00	7	6	5	4	w	2	ь

Signed: PO

Date: 30-06-21

Jun- 20, 204

Chairman, Procurement Committee

Foday G. Kiazolu, EqcA

Procurement Manager, Procurement Unit

Musa C. Kamara

GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2021 (July – December)

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		7		H
			6			5			4		NO.		2
SUB		٠	IFB No. GAC/SBA/RFQ/0 03/2021			IFB No. GAC/SBA/NCB/0 02/2021			IFB No. GAC/SBA/NCB/0 01/2021		PACKAGE NUMBER (CODE)		ω
SUB TOTAL			PUBLICATION OF GENERAL ANNOUNCEMENTS	The state of the s		FOOD STUFF			OTHER FIXED ASSETS		CONTRACT PACKAGE		4
			M7310			G4711			G4661	ACTIVIT Y CODE	BUSINES	BASI	5
			1 FIRM			ASSOR TED			ASSOR TED		QTY	BASIC DATA	6
US 78,100.00			340.00			12,799.00			64,961.00		ESTIMATED	ΓA	7
			RFQ			NCB			NCB	METHOD	PROCURE		00
			07/06/21			07/01/21			07/01/21	/DRAWING	TECHNICAL SPECS/ROO		9
			07/09/2 1			07/08/2			07/08/2 1	DOCUME	PREP. OF		10
	K. S.		07/14/21			07/26/21			07/26/21	BID DOC/TECH	PC PC		11
			07/21/21			07/12/21			07/12/21	RELEASE OF BID DOC	BID NIVITATION &	1	12
			07/29/21			08/03/21			08/03/21	/PUBLIC	SHRMISSION	MPLEMI	13
			08/05/21			08/10/21			08/10/21	EVALUATION	SUBMISSION	MPLEMENTATION DATES	14
			08/13/21			08/17/21			08/17/21	EVALUATION REPORT	PC APPROVAL	ON DATI	15
			08/20/21			08/31/21			08/31/21	SIGNING &	CONTRAC	ES	16
			N/A			N/A			N/A	(MOBILIZATI ON)	ADVANCE		17
			12/31/21			12/31/21			12/31/21	(SUBSTANTIAL COMPLETION)	DELIVERY,		18
			12/31/2			12/31/2			12/31/2 1	PAYMENT	ACCEPTA		19
											22		20

Signed: Musa C. Kamara

Procurement Manager, Procurement Unit

Date: 30-06-21

Foday G. Kiazolu, FCCA
Chairman, Procurement Committee

Mache 6, 202

GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2021 (July – December)

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	ACTUAL	UPDATE	NNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE		PLANNED)	Н
		- 4	9			00				7		NO.		2
SUB			IFB No. GAC/SBA/RFQ/0 06/2021			IFB No. GAC/SBA/RFQ/0 05/2021			GAC/SBA/RFQ/0 04/2021	IFB No.		PACKAGE NUMBER (CODE)		ω
SUB TOTAL			EVENT CATERING			HALLRENTAL			IFB/REOI/IPQ	PUBLICATION OF		CONTRACT PACKAGE		4
			15621			L6810				M7310	Y CODE	BUSINES	BASIC DATA	5
			1 FIRM			1 FIRM				1 FIRM		QTY	DA.	6
US 9,800.00			6,500.00			3,000.00				300.00		COST (USD)	ΓA	7
			RFQ			RFQ			j	REO	MEIHOU	PROCURE		00
			07/06/21			07/06/21				07/06/21	/ DRA WING	SPECS/BOQ		9
			07/09/2 1			07/09/2			1	07/09/2	NT	PREP. OF BID		10
			07/14/21			07/14/21			4	07/14/21	DOC/TECH	APPROVAL -		11
			07/21/21			07/21/21			2,7	07/21/21	BID DOC	BID INVITATION &	7	12
			07/29/21			07/29/21				07/29/21	OPENING	SUBMISSION	APLEMI	13
			08/05/21			08/05/21				08/05/21	REPORT	SUBMISSION OF BID	IMPLEMENTATION DATES	14
			08/13/21			08/13/21			00/ 20/ 22	08/13/21	REPORT	PC APPROVAL - BID	N DATE	15
			08/20/21			08/20/21				08/20/21	SIGNING	CONTRAC T AWARD	is.	16
			N/A			N/A				N/A	ON)	PAYMENT		17
			12/31/21			12/31/21				12/31/21	COMPLETION)	INSPECTION		18
			12/31/2			12/31/2 1			1	12/31/2	PAYMENT	ACCEPTA NCE &		19
												R		20

Signed: PP

Musa C. Kamara

Procurement Manager, Procurement Unit

36-06-2

Poday G. Kiazolu, FCCA Chairman, Procurement Committee

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Commission Solution Assessment of the Control of th

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GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2021 (July - December)

	ACTUAL	UPDATE	NNED	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE		PLANNED		7		Ы
			12			Ħ					10	, NO	ITEM		2
GRAN			IFB No. GAC/SBA/RFQ/0 09/2021			GAC/SBA/RFQ/0 08/2021				GAC/SBA/RFQ/0 07/2021	IFB No.	(CODE)	PACKAGE NUMBER		ω
GRAND TOTAL			OTHER OFFICE MATERIAL AND CONSUMABLES			MATERIALS/STATIO NERY				ACCOMMODATION SERVICES	HOTEL		CONTRACT PACKAGE		4
			G4761			64/61					15510	S ACTIVIT Y CODE	BUSINES	BASI	UI
			ASSOR TED			TED					1 FIRM		QTY	BASIC DATA	Ø
US 330,676.00			9,060.00			3,000.00					4,000.00	COST (USD)	ESTIMATED	Ä.	7
			RFQ			κ ρ					RFQ	METHOD	PROCURE		00
			07/06/21			0//06/21					07/06/21	SPECS/BOQ /DRAWING S	TECHNICAL		9
			07/09/2 1			0//09/2				р.	07/09/2	BID DOCUME NT	PREP. OF		10
			07/14/21			0//14/21					07/14/21	APPROVAL - BID DOC/TECH SPECS	ጽ		11
			07/21/21			07/21/21					07/21/21	RELEASE OF BID DOC	BID		12
			07/29/21			07/29/21					07/29/21	SUBMISSION /PUBLIC OPENING	BID	MPLEMI	13
			08/05/21			08/05/21					08/05/21	OF BID EVALUATION REPORT	SUBMISSION	NTATIO	14
			08/13/21			08/13/21					08/13/21		PC APPROVAL	IMPLEMENTATION DATES	15
			08/20/21			08/20/21					08/20/21		CONTRAC	ES	16
			N/A			N/A	-				N/A	_	ADVANCE		17
			12/31/21			12/31/21					12/31/21	(SUBSTANTIAL COMPLETION)	DELIVERY,		18
			12/31/2			12/31/2	2000			ь	12/31/2	NCE & FINAL PAYMENT	ACCEPTA		19
													굔		20

Signed:

Musa C. Kamara

Procurement Manager, Procurement Unit

Date: 30-06-21

Kiazolu, FCCA

man, Procurement Committee

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SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2021 (July - December) GENERAL AUDITING COMMISSION PROCUREMENT PLAN (SBA)

0	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION OF CONTRACT PACKAGE
<u>بر</u>	IFB No.	PETROLEUM PRODUCTS	The cost of US \$221,663.00 is derived from the budget line item Fuel and Lubricants for Vehicles, Generator, and Operations under
	GAC/SBA/RB/001/2021	(DIESEL & GASOLINE)	Administration and Management as indicated in GAC's Proposed Budget FY 2021. The procurement of this contract package is intende
			costs of diesels and gasoline for GAC.
2	IFB No.	NEWSPAPERS	The cost of US \$240.00 is derived from the budget line item Newspapers, Books, and Periodicals under Administration and Management as
	GAC/SBA/RFQ/001/2021		indicated in GAC's Proposed Budget FY 2021. The procurement of this contract package is intended to purchase Newspapers for GAC.
ω	IFB No.	PRINTING, BINDING &	The cost of US \$ 4,813.00 is derived from the budget line-item Printing, Binding & Publication under Administration and Management, as
	GAC/SBA/RFQ/002/2021	PUBLICATION	indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of printing the AG's annual reports and for neces
			forms and voucher booklets to be used to process business transactions.
4	IFB No.	OTHER FIXED ASSETS	The cost of US \$ 64,961.00 is derived from the budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line-item Other Fixed Assets under Audit Services, as indicated in GAC's Proposed Budget line Indicated Budget Budget line Indicated Budget line Indicated Budget line Indicated Budget Budget line Indicated Budget Budget Budget Budget Budget
	GAC/SBA/NCB/001/2021		FY 2021. This Contract package is intended to cover cost of other fixed assets.
5	IFB No.	FOOD STUFF	The cost of US \$ 12,799.00 is derived from the budget line-item Entertainment, Gifts and Representation under Administration and
	GAC/SBA/NCB/002/2021		Management, as indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost for food stuff procured
			GAC's participation in inter-ministerial league and other similar gathering, holiday gifts to staff, etc.
6	IFB No.	PUBLICATION OF	The cost of US \$ 340.00 is derived from the budget line-item Advertising and Public Relations under Administration and Management, as
	GAC/SBA/RFQ/003/2021	GENERAL	indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of advertising general announcements fo
1		ANNOUNCEMENTS	
,	IFB No. GIFB No.	PUBLICATION OF	The cost of US \$ 300.00 is derived from the budget line-item Advertising and Public Relations under Administration and Management, as
	GAC/SBA/RFQ/004/2021	IFB/REOI/IPQ	indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of advertising IFB, REOI, IPQ, etc. for GAC
∞	IFB No.	HALL RENTAL	The cost of US \$ 3,000.00 is derived from the budget line-item Workshops, Conferences, Symposia and Seminars under Administration and
	GAC/SBA/RFQ/005/2021		Management and Audit Services, as indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of ha
777			organizing workshops, conferences, etc. for GAC.
9	IFB No.	EVENT CATERING	The cost of US \$ 6,500.00 is derived from the budget line-item Workshops, Conferences, Symposia and Seminars under Administration and
	GAC/SBA/RFQ/006/2021		Management and Audit Services, as indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of catering
			service during workshops, conferences, etc. for GAC.
10	IFB No.	HOTEL	The cost of US \$ 4,000.00 is derived from the budget line-item Workshops, Conferences, Symposia and Seminars under Administratio
	GAC/SBA/RFQ/007/2021	ACCOMMODATION	Management and Audit Services, as indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of hotel

Management and Adult August Services, etc. for GAC.

The cost of US \$ 3,000.00 is derived from the budget line-item Workshops, Conferences, Symposia and Seminal Semin

IFB No.

SERVICES TRAINING

12 GAC/SBA/RFQ/009/2021 IFB No. GAC/SBA/RFQ/008/2021 MATERIALS/STATIONERY | Management and Audit Services, as indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of training MATERIAL AND OTHER OFFICE CONSUMABLES and Audit Services, as indicated in GAC's Proposed Budget FY 2021. This Contract package is intended to cover cost of all other consumables t are unrelated to cleaning materials. The cost of US \$ 9,060.00 is derived from the budget line-item Other Office Materials and Consumables under Administration and Managem materials/stationery for workshops, conferences, etc. for GAC.

Signed: Musa C. Kamara

Procurement Manager, Procurement Unit

30-06-21

Approved:

Foday G. Kiazolu, FCCA

Chairman, Procurement Committee