PROCUREMENT PLAN (GRAND GEDEH COUNTY HEALTH TEAM)

Source of Funding: USAID (FARA YEAR-5)
Fixed year: JULY 1 - DEC. 31, 2021

SBA BUDGET PROCUREMENT PLAN

17	Signed by:	UPDATE ACTUAL	ACTUAL	PLANNED	AC OAL	ACTI AL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	UPDATE	PLANNED	OPDATE ACTUAL	PLANNED	
Con Town		7 3				+															NO.
WIELLE SEAL	pt. Director— Later View of	MOHIGGCHT/FARA/SBA/RB/003/2021	9 IFB No.	8 IFB No. MOH/GGCHT/FARA/SBA/RB/002/2021			7 IFB No. MOTUGG"CHT/FARA/SBA/RHQ006/2021		6 IFB No MOH/GOCHT/FARA/SBA/R/FQ/00/5/2021		5 IFB No MOJUCGGHT/FARA/SBA/RI-Q/004/202		4. IFB No. MOH/GGCHT/FARA/SBA/RFQ/003/2021		3. UFB No. MOLEGGCHT/FARA/SBA/RBARH/2021			2 FB No MOH/GGCHT/FARA/SBA/RFQ/002/2021		IFB No MOHGGCHT/FARA/SBA/RFQ/001/2021	
)	GRAND TOTAL	Repair & Maintenance	Vehicle	Stationery & Supplies			1 Generator Rep & Maintenance		Motorbikes Rep & Maintenance		Printing		Hall Rental		Cleaning Materials		on Cards	1 Communicati			
T. M.			G-4520	2 G-4761			C-3314		C-4540		C-1811		1-6810		J-5629			ati J-6190		1-5621	BASIC DATA BUSINESS ACTIVITY
137 A			6units	Assorted			l Fum		40pcs		l Firm		1 Firm		Assoned			1296pcs		l Firm	OATA QTY
132 C	S 71,429,00	1000	\$ 27,000	\$ 11,764.00			\$ 1,230		\$ 7,380.00		\$ 2,200.00		\$ 510		S 13,54			\$ 6,48		S 1,32	ESTIMATED COST (USD)
THE SION	1000	FOCUS	27 000 00 RR	00 RB			1,230.00 RFQ		,00 RFQ).00 RFQ		510.00 RFQ		13,545.00 RB		+	6,480.00 RFQ		1,320.00 RFQ	PROCURE MENT
	100	17-100-0	* 5	8-Jul-21			7-Jul-21		6-Jul-21		6-Jul-21		5-Jul-21		5-Jul-21			1-Jul-21		1-Jul-21	RE TECHNICAL SPECS/BOQ/DR
	¥ N	TV C		15-Jul-21			1 14-Jul-21		1 13-Jul-21		1 13-Jul-21		1 12-Jul-21		1 12-Jul-21			1 8-Jul-21		1 8-Jul-21	PREP. OF BID
(A)	Approved by:	17-ine.77	1	22-Jul-21			21-Jul-21		16-Jul-21		16-Jul-21		15-Jul-21		1 15-Jul-21			11 15-Jul-21		1 15-Jul-21	PC APPROVA
A FOW MISSER TO A	JKY OF	Zy-Jui-21	AL DE	29-Jul-21			28-Jul-21		23-Jul-21		23-Jul-21		22-Jul-21		22-Jul-21			22- J ul-21		22-Jul-21	PC APPROVAL BID INVITATION BID & RELEASE OF
To All	all hatch	J-Aug-ZI	(\$)	5-Aug-21			4-Aug-21		6-Aug-21		6-Aug-21		5-Aug-21		5-Aug-21			14-Ano-21		14-Aug-21	BID BID
	PART OF PARTY OF STATE OF STAT	12-Aug-21		12-Aug-21			11-Aug-21		13-Aug-21	200	13-Aug-21		12-Aug-21		12-Aug-21		12-SnV-17	21_Ao.21		21-Aug-21	BID SUBMISSION OF PC API
Con Person		19-Aug-21		19-Aug-21			18-Aug-21		20-Aug-21		20-Aug-21		19-Aug-21		19-Aug-21		72-Aug-21	22-1-2		23-Aug-21 13-Sep-21	PC APPROVAL -
25		9-Scp-21		9-Sep-21			8-Sep-21		10-Sep-21		10-Scp-21		9-Sep-21		9-Scp-21		12-doc-21			13-Sep-21	CONTRACT
	20	N/A		N/A			N/A		N/A		N/A		N/N		NA		N/A			N/A	ADVANCE
Silver Si		3-Nov-21		3-Nov-21			3-Nov-21		3-Nov-21		8-Oct-21		7-Oct-21		7-0ct-21		7-40NI-C	3 N 31		3-Nov-21	
San II	1949	31-Dec-21		31-Dec-21			31-Dec-21		31-Dec-21		31-Dec-21		31-Dec-21		31-Dec-21		7-00rf-10			31-13ec-21	
31											-				-					Responsible	REMARKS/

MINISTRY OF HEALTH PROCUREMENT PLAN (GRAND GEDEN COUNTY HEALTH TEAM)

Signed by:		PLANNED UPDATE ACTUAL	UPDATE ACTUAL	PLANNED
Jacob M. Wayse Proc. Director		2 FFB No MOFFICACITIFIARANCES/001/2021		Ι ΙΕΡΙ Νο ΜΟΙΙΟGGCΙΤΙΤΑΝΑΝΕΙΟΟΙΖΟΣΙ
	0	Civil Rep. & Maintenance	Medical Supplies	
	GRAND TOTAL	F-4100		G-4772
MG.		l Firm		Assorted
	5	8		\$
St 3 202 Public 8	143,842,20	80,915 00 NCB		Source of Fi Fiscal y CORE BUI
Poroco				Source of Funding: USAID (FARA YEAR-5) Fixed year: JULY 1 - DEC. 31, 2021 CORE BUDGET PROCUREMENT DLAN 5, 240,000 RR 5, 242, 241, 20, 272
Appr		5-Aug-21 12-Au	O'AUB-21	D (FARA VE DEC. 31, 20 UREMENT I
Approved by:		12-Aug-21 19-Aug-21 26-Aug-21		EAR-5) 021 PLAN
* OFA		g-21 26-Au	13-Aug-21 26-Aug-21	
Hon. Norwu G. Howard, MSN	95	g-21 23-Sep-21	g-21 23-Sep-21	
Norwu G	702	5-21 30-Sep-21		П
Howard FALTH			30-Sep-21	
ard, MSN		7-Oct-21 2	7-0ct-21 2	
		21-0ct-21	21-Oct-21	
		N/A	Ain	
		3-Nov-21	3-Nov-21	_
			31-Dec-21	

GRAND GEDEH COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: July 1, 2021 – Dec. 31, 2021

SBA Budget (GOODS)

			T		
5.	4.	3.	2.	1.	Item
IFB NO.MOH/GGCHT/FARA/SBA/RFQ/004/20/21	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/003/20/21	IFB NO.MOH/GGCHT/FARA/SBA/RB/001/20/21	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/002/20/21	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/001/20/21	Package Code
Printing	Hall Rental	Cleaning Materials	Communication Cards	Catering Service	Contract Package
This line item refers to do bulk printing of reporting forms (partographs, JISS checklist etc.)	This contract package is intended for the hiring of a service provider to provide hall reservice, well ventilated and tidy halls and quality service during 4 different workshops (QRMS, County & District levels)	This line item refers to the procurement of assorted cleaning materials to support 22 peripheral health facilities, DHTs and CHT Adm. Block so as to prevent infectious distand keep facilities tidy in keeping with IPC Standards.	This line item refers to the procurement of 496 pcs of Lonestar GSM Cards sole @ US and 800 pcs of Orange GSM Cards sole @ US\$5.00. Cards are meant to communicate referral from H/Fs to hospital and to recharge internet modems for data entry and other relevant communications	This contract package is for the provision of catering service during four (4) different workshops (QRMs - County and District Levels) and 24 meetings (Maternal Death Red 4 meetings per month @ 6 months approximately.	Description of Package



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Item No	Package Code	Contract Package	Description of Package
6.	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/005/20/21	Motorbikes Rep. & Maintenance	This contract package is intended for the repair and maintenance (22 motorbikes assigned at health facilities to conduct outreaches a other health facilities to conduct outreaches and other health relate activities, 18 motorbikes assigned to DHTs to carry on report collections, data validation, etc.
7.	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/006/20/21	Generator Repair & Maintenance	This contract package refers to the purchase of servicing parts to maintain 2 generators assigned at the 2 health centres, 1 generator the CHT Administrative Block and 4 standby generators for the DHTs.
.8	IFB NO.MOH/GGCHT/FARA/SBA/RB/002/20/21	Stationery & Supplies	This contract package is intended for the acquisition of assorted stationeries and supplies to print partographs, referral forms, JISS Supervision checklist, report collection forms, LMIS, Data Valida forms, etc.
9	IFB No. MOH/GGCHT/FARA/SBA/RB/003/20/21	Vehicle Repair and Maintenance	This contract package is intended for the procurement of vehicle per to maintain 3 ambulances to effect referral system and 3 vehicles the County Health Team so as to respond to planned health activit (Joint Integrated Supervision, Medical Outreaches and related heal activities) etc.
			acuvities) etc.

Signed By:

Jacob L.N.

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Approved by:

Hon. Norwir G Howard, MSN/DMA Proc Cttee Chairperson

Ministry Of health

GRAND GEDEH COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: July 1, 2021 - December 31, 2021

CORE BUDGET (GOODS)

	2	1	Item No.
	IFB No. MOH/GGCHT/FARA/RB/002/20/21	IFB No. MOH/GGCHT/FARA/RB/001/20/21	Package Code
May 8 /2024	Drugs & Medical Supplies	Petroleum Products and Lubricants	Contract Package
C Commission	This line item is meant to procure assorted essential drugs and medical sup avoid stock out at various health facilities and at CHT as well.	This line item refers to the procurement of 7,033 gallons of diesel fuel for tambulances for referral services, 3 CHT Vehicles for joint integrated suppose supervision and outreaches and the running of two (2) generators at two he facilities and one (1) generator situated at the CHT Administrative Block. (gallons of gasoline for health facilities, District Health Teams to conduct supervisions and outreaches, 222 gallons of Kerosine for sterilization at he facilities, 267 quarts of 2-stroke oil for 40 motorbikes and 125 quarts of en (oil 40) and 25 gallons of oil SAE 50 for vehicles and generators.	Description of Package

0.	OH/GGCHT/FARA/NCB/001/20	IOH/GGCHT/FARA/NCB/001/20	MOH/GGCHT/FARA/NCB/001/20	MOH/GGCHT/FARA/NCB/001/20/21 Maintenance	MOH/GGCHT/FARA/NCB/001/20	MOH/GGCHT/FARA/NCB/001/20.	MOH/GGCHT/FARA/NCB/001/20
01/20/21	Maintenance	Iviaintenance	Iviaintenance	Maintenance	Maintenance	Maintenance	Maintenance
Toe Town Clinic, Gbarzon Jarwodee Clinic, Konobo Health Center. Rehabilitate/refi		incinerators at Putu Jarwodee, Duogee, Polar and Gbarzon Jarwodee Clinics.	Rehabilitate/refurbish 8 Toilets at Polar, Zai, Tuzon, Gboloken, Toffoi, Karlorwleh,	orwl eliv	Rehabilitate/refurbish 8 Toilets at Polar, Zai, Tuzon, Gboloken, Toffoi, Karlorwleh, Gorbowragba Clinics and Gbarzon Health Center. Rehabilitate/refurbish 7 Delivery a Patrum Rooms of Pennoken, Polar, Juarzon, Beh and Kumah Town Clinics. Rehabili	Rehabilitate/refurbish 8 Toilets at Polar, Zai, Tuzon, Gboloken, Toffoi, Karlorwleh, Gorbowragba Clinics and Gbarzon Health Center. Rehabilitate/refurbish 7 Delivery a Patrum Rooms of Pennoken, Polar, Juarzon, Beh and Kumah Town Clinics. Rehabilitater facilities with special emphasis on GbarzonHealth Center, Beh Town Clinic an	Rehabilitate/refurbish 8 Toilets at Polar, Zai, Tuzon, Gboloken, Toffoi, Karlorwleh, Gorbowragba Clinics and Gbarzon Health Center. Rehabilitate/refurbish 7 Delivery a Patrum Rooms of Pennoken, Polar, Juarzon, Beh and Kumah Town Clinics. Rehabiliwater facilities with special emphasis on GbarzonHealth Center, Beh Town Clinic an Gboleken clinic

Signed by:

Jacob L W. Wappe, Proc. Director

Approved by:

Hon, Norwu, G. Howard, MSN/DMA

Procurement Committee Chairperson