

MINISTRY OF HEALTH

PROCUREMENT PLAN (GRAND GEDEH COUNTY HEALTH TEAM)

Source of Funding: USAID (PARA YEAR-5)
Fiscal Year: JULY 1 - DEC. 31, 2021
SBA BUDGET PROCUREMENT PLAN

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/MDOR	IMPLEMENTATION DATE												REMARKS/RESPONSIBILITY
								PREP. OF BID DOCUMENT	PC APPROVAL - BID	BID SUBMISSION/P	BID EVALUATION	PC APPROVAL - BID EVALUATION	AWARD & SIGNING	ADVANCE PAYMENT	DELIVERY, INSPECTION	ACCEPTANCE & FINAL PAYMENT				
PLANNED	1	IFB No. MOH/GCHT/FARASBA/RB/001/2021	Cleaning Service	1 Firm	\$ 1,330.00	RFO	1-Jul-21	8-Jul-21	15-Jul-21	22-Jul-21	14-Aug-21	21-Aug-21	23-Aug-21	13-Sep-21	N/A	3-Nov-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	2	IFB No. MOH/GCHT/FARASBA/RB/002/2021	Communication on Cards	1299pcs	\$ 6,480.00	RFO	1-Jul-21	8-Jul-21	15-Jul-21	22-Jul-21	14-Aug-21	21-Aug-21	23-Aug-21	13-Sep-21	N/A	3-Nov-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	3	IFB No. MOH/GCHT/FARASBA/RB/003/2021	Cleaning Materials	Assorted	\$ 13,545.00	RB	5-Jul-21	12-Jul-21	15-Jul-21	22-Jul-21	5-Aug-21	12-Aug-21	19-Aug-21	9-Sep-21	N/A	7-Oct-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	4	IFB No. MOH/GCHT/FARASBA/RB/004/2021	Hall Rental	1 Firm	\$ 510.00	RFO	5-Jul-21	12-Jul-21	15-Jul-21	22-Jul-21	5-Aug-21	12-Aug-21	19-Aug-21	9-Sep-21	N/A	7-Oct-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	5	IFB No. MOH/GCHT/FARASBA/RB/004/2021	Printing	1 Firm	\$ 2,200.00	RFO	6-Jul-21	13-Jul-21	16-Jul-21	23-Jul-21	6-Aug-21	13-Aug-21	20-Aug-21	10-Sep-21	N/A	8-Oct-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	6	IFB No. MOH/GCHT/FARASBA/RB/005/2021	Motorbikes Rep & Maintenance	40pcs	\$ 7,380.00	RFO	6-Jul-21	13-Jul-21	16-Jul-21	23-Jul-21	6-Aug-21	13-Aug-21	20-Aug-21	10-Sep-21	N/A	3-Nov-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	7	IFB No. MOH/GCHT/FARASBA/RB/006/2021	Generator Rep & Maintenance	1 Firm	\$ 1,230.00	RFO	7-Jul-21	14-Jul-21	21-Jul-21	28-Jul-21	4-Aug-21	11-Aug-21	18-Aug-21	8-Sep-21	N/A	3-Nov-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	8	IFB No. MOH/GCHT/FARASBA/RB/007/2021	Stationery & Supplies	Assorted	\$ 11,764.00	RB	8-Jul-21	15-Jul-21	22-Jul-21	29-Jul-21	5-Aug-21	12-Aug-21	19-Aug-21	9-Sep-21	N/A	3-Nov-21	31-Dec-21			
UPDATE																				
ACTUAL																				
PLANNED	9	IFB No. MOH/GCHT/FARASBA/RB/008/2021	Vehicle Repair & Maintenance	6units	\$ 27,000.00	RB	8-Jul-21	15-Jul-21	22-Jul-21	29-Jul-21	5-Aug-21	12-Aug-21	19-Aug-21	9-Sep-21	N/A	3-Nov-21	31-Dec-21			
UPDATE																				
ACTUAL																				
GRAND TOTAL					\$ 71,429.00															

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Public Procurement

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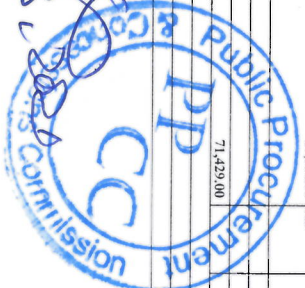
Ministry of Health

Public Procurement

Signed by:

Approved by:

Deputy Minister for Admin/Rsrc. Citee Chairperson



Aug 13, 2021

Aug 13, 2021

MINISTRY OF HEALTH

PROCUREMENT PLAN (GRAND GEDEH COUNTY HEALTH TEAM)

Source of Funding: USAID (FARA YEAR-5)
Fiscal Year: JULY 1 - DEC. 31, 2021
CORE BUDGET PROCUREMENT PLAN

PLANNED	1	1	DRUGS & MEDICAL SUPPLIES	G-4772	Assorted	\$	13,240.00	RB	5-Aug-21	12-Aug-21	19-Aug-21	26-Aug-21	23-Sep-21	30-Sep-21	7-Oct-21	21-Oct-21	N/A	3-Nov-21	31-Dec-21
UPDATE																			
ACTUAL																			
PLANNED	2	1	Civil Rep & Maintenance	F-4100	1 Firm	\$	80,915.00	NCB	5-Aug-21	12-Aug-21	19-Aug-21	26-Aug-21	23-Sep-21	30-Sep-21	7-Oct-21	21-Oct-21	N/A	3-Nov-21	
UPDATE																			
ACTUAL																			
GRAND TOTAL						\$	143,842.20												



Signed by: Jacobson, Wapasa/Proc. Director



Wapasa
Aug 13, 2021



Approved by: Hon. Norwu G. Howard, MSN

GRAND GEDEH COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: July 1, 2021 – Dec. 31, 2021

SBA Budget (GOODS)

Item	Package Code	Contract Package	Description of Package
1.	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/001/20/21	Catering Service	This contract package is for the provision of catering service during four (4) different workshops (QRMS - County and District Levels) and 24 meetings (Maternal Death Re 4 meetings per month @ 6 months approximately.
2.	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/002/20/21	Communication Cards	This line item refers to the procurement of 496 pcs of Lonestar GSM Cards sole @ US and 800 pcs of Orange GSM Cards sole @ US\$5.00. Cards are meant to communicate referral from H/Fs to hospital and to recharge internet modems for data entry and other relevant communications
3.	IFB NO.MOH/GGCHT/FARA/SBA/RB/001/20/21	Cleaning Materials	This line item refers to the procurement of assorted cleaning materials to support 22 peripheral health facilities, DHTs and CHT Adm. Block so as to prevent infectious dis and keep facilities tidy in keeping with IPC Standards.
4.	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/003/20/21	Hall Rental	This contract package is intended for the hiring of a service provider to provide hall re service, well ventilated and tidy halls and quality service during 4 different workshops (QRMS, County & District levels)
5.	IFB NO.MOH/GGCHT/FARA/SBA/RFQ/004/20/21	Printing	This line item refers to do bulk printing of reporting forms (partographs, JISS checklist etc.)

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Aug 13, 2021



GRAND GEDEH COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: July 1, 2021 – December 31, 2021

CORE BUDGET (GOODS)

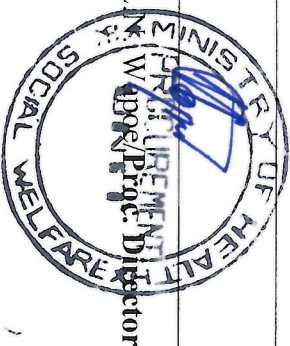
Item No.	Package Code	Contract Package	Description of Package
1	IFB No. MOH/GGCHT/FARA/RB/001/20/21	Petroleum Products and Lubricants	This line item refers to the procurement of 7,033 gallons of diesel fuel for 1 ambulances for referral services, 3 CHT Vehicles for joint integrated support supervision and outreaches and the running of two (2) generators at two health facilities and one (1) generator situated at the CHT Administrative Block. (222 gallons of gasoline for health facilities, District Health Teams to conduct supervisions and outreaches, 222 gallons of Kerosine for sterilization at health facilities, 267 quarts of 2-stroke oil for 40 motorbikes and 125 quarts of engine oil (oil 40) and 25 gallons of oil SAE 50 for vehicles and generators.
2	IFB No. MOH/GGCHT/FARA/RB/002/20/21	Drugs & Medical Supplies	This line item is meant to procure assorted essential drugs and medical supplies to avoid stock out at various health facilities and at CHT as well.

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Aug 13, 2021



3	IFB No. MOH/GGCHT/FARA/NCB/001/20/21	Civil Repair and Maintenance	This line item refers to the repair and maintenance (painting) of 19 health facilities in Toe Town Clinic, Gbarzon Jarwodee Clinic, Konobo Health Center. Rehabilitate/refu incinerators at Putu Jarwodee, Duogee, Polar and Gbarzon Jarwodee Clinics. Rehabilitate/refurbish 8 T toilets at Polar, Zai, Tuzon, Gboloken, Toffoi, Karlorwleh, Gorbowragba Clinics and Gbarzon Health Center. Rehabilitate/refurbish 7 Delivery a Patrum Rooms of Pennoken, Polar, Juarzon, Beh and Kumah Town Clinics. Rehabilitate water facilities with special emphasis on GbarzonHealth Center, Beh Town Clinic and Gboleken clinic
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Signed by: _____



Jacob L. Williams
Director

Approved by: _____



Hon. Norwu G. Howard, MSN/DMA
Procurement Committee Chairperson

