PROCUREMENT PLAN (PSIP Project budget) Budget Period/Fiscal year: 2022 Source of Funding: Government of Liberia Name of Entity: General Services Agency

	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE			PLANNED				Ь
				2					Н	NO.	ITEM		2
GRAN	The state of the s		PROJ./002/22	IFB#:GSA/RB/			PROJ./001/22	IFB#:GSA/RB/		NUMBER (CODE)	PACKAGE		ω
GRAND TOTAL			Insurance Services	Vehicles			Vehicles	of	Purchase	PACKAGE	CONTRACT		4
			K6512				G4510			BUSINESS ACTIVITY CODE		BASI	5
			1Fiem				18				QTY	BASIC DATA	6
1,478,220			90,220				1,388,000			COST (USD)	ESTIMATED	TA	7
1000			RB				RB			MENT	PROCURE		00
			2/3/22				2/3/22			SPECS/BOQ/ DRAWINGS	TECHNICAL		9
			2/8/22				2/8/22			DOCUMENT	PREP. OF BID		10
			2/11/22				2/11/22			APPROVAL - BID DOC/TECH SPECS	PC		11
			2/16/22				2/16/22			INVITATION & RELEASE OF BID DOC	BID	7	12
		-1-1	3/16/22				3/16/22			SUBMISSION /PUBLIC OPENING	BID	APLEME	13
		2//	3/22/22				3/22/22			OF BID EVALUATION REPORT	NOISSIMBUS	NTATIO	14
		07 -07	3/25/22				3/25/22			- BID EVALUATION REPORT	PC APPROVAL	IMPLEMENTATION DATES	15
		27/22/22	3/31/22				3/31/22			AWARD & SIGNING	CONTRACT	ES	16
		14/77	N/A				N/A			PAYMENT (MOBILIZ ATION)	ADVANCE		17
		77/51/4	4/15/22				4/15/22			INSPECTION (SUBSTANTIAL COMPLETION)	DELIVERY		18
		77 Inc 17T	12/30/22				12/30/22			& FINAL PAYMENT	ACCEPTANICE		19

Prepared by: Procurement Director/ Manager

Approved by:

Head of Entity Chairman Proc. C'mttee

Date: Q

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Name of Entity: General Services Agency Procurement Plan Explanatory Notes Fiscal Year: 2022

Item No.	Contract Package Code	Contract Package	Content of Contract Package
÷	IFB NO.GSA/RB/001/22	Purchase of Vehicles	This contract package is from the budget line-item Transport Equipment-vehicles which is int to procure eighteen (18) vehicles. Seventeen of which is Toyota Coastal Bus estimated at 1,343,000USD and one of which is a mini-Toyota bus estimated at 45,000USD.
2.	IFB NO.GSA/RB/002/22	Vehicle Insurance Services	This contract package is from the budget line-item Transport Equipment-Vehicles which is intended to insure eighteen (18) vehicles using the comprehensive method of insurance.
ώ	Operational Expenses	N/A	This contract package is from the budget line-item Transport Equipment-Vehicles which is intended for the following:
	D8 Publicission Western		a. Preparation of bidding documentsb. Refreshment at bid openingc. Stipend for those doing the bid evaluation

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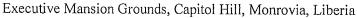
26/24/2022

18/2020

Republic of Liberia



Public Procurement & Concessions Commission





Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. PPCC/RL/CEO/121/'22

February 24, 2022

Hon. Mary T. Broh
DIRECTOR GENERAL
General Services Agency
Republic of Liberia

Dear Hon. Broh:

Subject: PROVISIONAL APPROVAL OF THE GENERAL SERVICES AGENCY PSIP PROJECT BUDGET PROCUREMENT PLAN FOR FISCAL YEAR 2022.

We present our compliments and acknowledge receipt of your letter which sought the Commission's approval of the General Services Agency PSIP Project Procurement Plan for FY 2022 in accordance with Section 40(3) of the PPC Act. The Commission hereby informs you that your plan has been Provisionally Approved pending the passage of the national budget.

Please be advised that your Entity can carry out procurement activities based on this provisionally approved Draft Procurement Plan culminating in <u>framework agreements</u> for recurrent procurement items. Similarly, you are also advised to carry out procurement activities for non-recurrent procurement items in advance of the passage of the National Budget, but contracts for these packages **MUST** not be signed until the budget is approved by the President and you ascertain the availability of funding. Please ensure to include notification of this information in the tender document for your guidance, the Commission has produced a short note explaining the process for framework agreements and advance procurement which you can download at http://ppcc.gov.lr/vr/index.php/documents.

Upon the passage of the National Budget 2022, you are required to submit a revised/updated procurement plan, details budget for the GSA's <u>allocation</u> in the approved budget, Cash plan, names and positions of the Procurement Committee members for FY 2022 and staff of the Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the just ended six months budget, for stated submission will serve as a precursor for the Commission granting you final approval of your recurrent procurement plan for fiscal year 2022.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain **primarily** in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards

argle Rosaline Nagbe Kowo (A

OFFICER

Regulating and Monitoring Compliance with the Public Procurement And Concession Act of Liberia