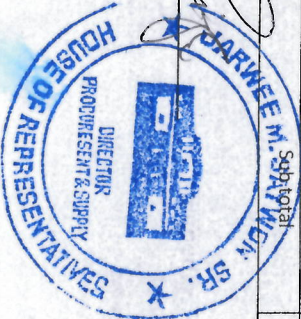


House of Representatives
Draft Procurement Plan: (SBA National Budget)
Source of Funding: Government Liberia National Budget
Fiscal Year: 2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIATION	ACCEPTANCE & FINAL PAYMENT
PLAN	1	IFB No. GOL.HOR/SBA/RB/001/2023	Petroleum Products (Diesel & Gasoline)	G-4661	936,434.71 @4.55 24,057.22@ 5.05	4,382,267	RB	01/04/23	01/11/23	01/16/23	01/23/23	02/24/23	03/03/23	03/07/23	03/17/23	N/A	N/A	12/31/23
UPDATE																		
ACTUAL																		
PLAN	2	IFB No.GOL.HOR/SBA/ NCB/001/2023	AIR TICKET	N7911	1 FIRM	91,869	NCB	01/04/23	01/11/23	01/16/23	01/23/23	02/24/23	03/03/23	03/07/23	03/17/23	N/A	N/A	12/31/23
UPDATE																		
ACTUAL																		
PLAN	3	IFB No.GOL.HOR/SBA/ NCB/002/2023	Vehicles Rental	N7710	1Firm	44,615	NCB	01/04/23	01/11/23	01/16/23	01/23/23	02/24/23	03/03/23	03/07/23	03/17/23	N/A	N/A	12/31/23
UPDATE																		
ACTUAL																		
Subtotal						4,483,251												

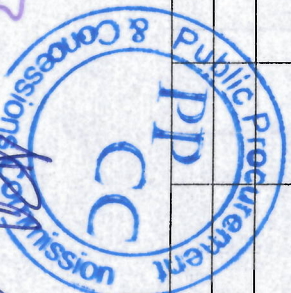
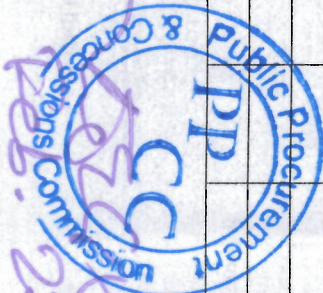
Signed:

Janwee M. Saywon
Head Procurement Unit



Approved:

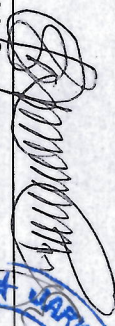
Hon. Johnson N. Gwaikolo
Chairman
Procurement Committee

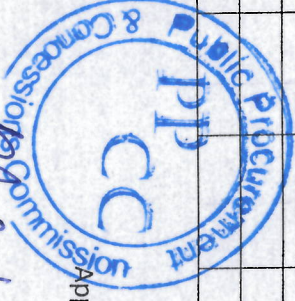


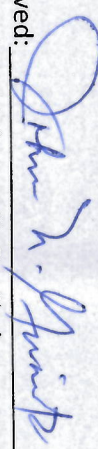
Feb 28/2023

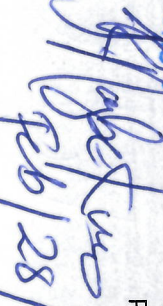
House of Representatives
Draft Procurement Plan (SBA National Budget)
Source of Funding: Government of Liberia National Budget
Fiscal Year: 2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
		BASIC DATA							IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	ACCEPTANCE & FINAL PAYMENT	
	4	IFB No. GoL.HOR/SBA/NC B/003/2023	Printing services	C-1812	1 Firm	58,938	NCB	01/04/23	01/11/23	01/16/23	01/23/23	02/24/23	03/03/23	03/07/23	03/17/23	N/A	N/A	12/31/23	
UPDATE																			
ACTUAL																			
PLAN	5	IFB No.GoL.HOR/SBA/RB/002/2023	Repair& Maint.-Civil	F-4100	1 Firm	149,834	RB	02/01/23	02/08/23	02/15/23	02/22/23	04/20/23	04/27/23	05/03/23	05/17/23	N/A	N/A	12/31/23	
UPDATE																			
ACTUAL																			
PLAN	6	IFB No GoL.HOR/SBA/RB/003/2023	Veh.Insur.	K-6512	1 Firm	22,650	RB	02/01/23	02/08/23	02/15/23	02/22/23	04/20/23	04/27/23	05/03/23	05/17/23	N/A	N/A	12/31/23	
UPDATE																			
ACTUAL																			
Sub total						231,422													

Signed: 
Jarwee M. Saywon
Head Procurement Unit



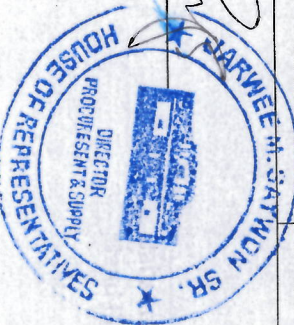
Approved: 
Hon. Johnson N. Gwaikolo
Chairman
Procurement Committee


Feb 28 / 2023

Fiscal Year: 2023

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Jarwee M. Saywon
Head Procurement Unit



John H. Francis

Hon. Johnson N. Gwaikolo

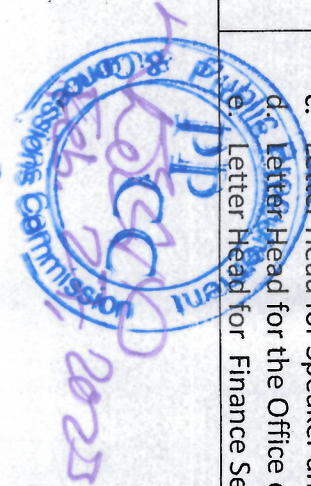
Chairman

Procurement Committee

Chairman
Procurement Committee

House of Representatives
Procurement Plan Explanatory Notes (SBA National Budget)
Fiscal year: 2023

Item No.	Contract package code	Contract package	Content of contract package
1	IFB No.GOL.HOR/SBA/RB/001/2023	Petroleum Products	<p>This object of procurement package is intended to procure the following quantities of petroleum products for the Honorable Members, Office of the Speaker and Deputy Speaker of the House of Representatives:</p> <p>a. Gasoline (PMS) -----\$4,134,778 @4.55----- 908,742.41gals</p> <p>a. Diesel (Ago)-----121,489 @5.05-----24,057.22gals</p> <p>b. LBO (Gasoline)-----\$126,000 @4.55-----27,692.30 gals</p> <p>c. Total -----<u>\$4,382,267</u> -----<u>960,491.93 gals</u></p> <p>d. Note: Legislative Budget Office has a Transfer of US\$900,000 for operation, out of that amount, USD \$1260,000 for Fuel and Gasoline.</p>
2	IFB No.GOL.HOR/SBA/NCB/001/2023	AIR TICKET	<p>This object of Procurement package is from budget line Foreign- Means of Travel and intended to procure Air Ticket for the Offices of the Speaker and Deputy Speaker and Honorable Members of the House of Representatives.</p>
3	IFB No.GOL.HOR/SBA/NCB/002/2023	Vehicles Rental	<p>This object of Procurement package is from budget line Domestic- Means and intended to hire vehicles service for the Offices of the Speaker and Deputy Speaker for local travel.</p> <p>a. Total unit of Vehicles for Speaker-----15 Unit</p> <p>b. Total unit of vehicle D/ Speaker-----<u>9</u> Unit</p> <p>c. Total-----24 Unit</p>
4	IFB No. GOL.HOR/SBA/NCB/003/2023	Printing Service	<p>This object of Procurement package is from the budget line of Printing, Binding and Publication and intended to procure the following assorted items:</p> <p>Lot-1</p> <p>a. Letter Head for Statutory Committee Heads-----20 BXS</p> <p>b. General Letter Head for Members-----71 BXS</p> <p>c. Letter Head for Speaker and Deputy Speaker-----10 BXS</p> <p>d. Letter Head for the Office of the Chief Clerk & Deputy Chief Clerk-----10 BXS</p> <p>e. Letter Head for Finance Section and Procurement Section-----4 BXS</p>



Handwritten signature and date: 28 Feb 2023



5	IFB No. GOL.HOR/SBA/RB/002/2023	Repair & Maintenance -Civil	This object Procurement is intended to procure repair and replace some damage parts of Capitol Building including various offices of Honorable Members
6	IFB No. GOL.HOR/SBA/RB/003/2023	Vehicles Insurance	This object of Procurement is intended to procure Insurance services for Sectional Head for Central Administration: a. Total-----24 units @ 950 USD
7	IFB No. GOL.HOR/SBA/NCB/004/2023	Food Stuff	This object of procurement package is from the budget line Entertainment, Representation and Gifts and is intended to procure the following: a. Bottle of Water (small) Office of the Speaker-----20 sack b. Bottle of Water (small) Office of the Deputy Speaker-----20 sack c. Biscuits mix (office of the Speaker)-----6 CTN d. Biscuits mix (office of the Deputy Speaker)-----6 CTN e. Other Mix snack for both Offices -----40 PCS
8	IFB No.GOL.HOR/SBA/RFO/001/2023	Event Catering	This object of procurement package is from the budget line workshop, conferences, symposia and seminar intended to procure or hire catering services for opening events

Signed:

Jarwee M. Saywon
Director of Procurement



Approved:

Hon. Johnson N. Gwaikolo
Chairman
Procurement Committee



Feb. 28, 2023

