



REPUBLIC OF LIBERIA

PUBLIC PROCUREMENT & CONCESSIONS COMMISSION

EXECUTIVE MANSION GROUNDS, CAPITOL HILL, MONROVIA, LIBERIA

WEBSITE: www.ppcc.gov.lr EMAIL: info@ppcc.gov.lr PHONE SHORT CODE: 4357-Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia



Ref. PPCC/RL/CEO/0197/25'

January 23, 2025

Cllr. Elizabeth J. Nelson
COURT ADMINISTRATOR
Judiciary Branch/Temple of Justice
Monrovia, Liberia

Dear Cllr. Nelson:

Subj: **APPROVAL OF ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2025**

We present our compliments and wish to acknowledge receipt of your communication dated January 21, 2025, which sought the approval of the Commission for Judiciary Branch/Temple of Justice Annual Core and SBA Procurement Plan for 2025.

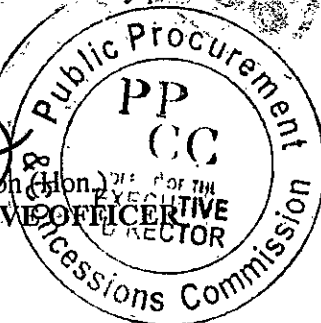
Following thorough review, the Commission hereby approves the Judiciary Branch Annual Procurement Plan for fiscal year 2025 in accordance with **Section 40 (3)** of the PPCA, 2010, and informs Judiciary Branch that the procurement plan will be duly forwarded to the Ministry of Finance and Development Planning (MFDP), and that the MFDP will process allotments in keeping with the approved procurement plan. The Commission counsels that you observe **Section 40 (5) of the PPCA, 2010**, which states *"each Procuring Entity, shall, on a quarterly basis and whenever it becomes necessary, review and update its procurement plans and notify the Commission in writing and the Minister of Finance of any material changes in its plan. However, an updated procurement plan shall accompany said notice to the Commission."*

Please note that an approval of a method on the procurement plan is deemed as the Commission's full approval and as such, a Procuring Entity will not be required to again request the use of said approved method.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain primarily in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Sincerely yours,


Bodger Scott Johnson (Hon.)
CHIEF EXECUTIVE OFFICER



Regulating Procurement Compliance for National Development

JUDICIAL BRANCH
SUPREME COURT OF LIBERIA
SCL/CA/036/jwln/'25



OFFICE OF THE COURT ADMINISTRATOR
TEMPLE OF JUSTICE
MONROVIA, LIBERIA

January 21, 2025

Honorable Bodger Scott Johnson
Chief Executive Officer
Public Procurement & Concessions Commission
Executive Mansion Grounds
Capitol Hill
Monrovia, Liberia

Dear Hon. Johnson:

Compliments:

In compliance with the requirements of Section 40 of the Amended and Restated Public Procurement and Concessions Act of 2010, giving the right to all procuring entities to prepare and submit an Annual Procurement Plan to the PPCC, the Judiciary herein submits its Updated Procurement Plan for the budget period covering the year 2025 for your consideration.


The aforementioned Procurement Plan includes the following documentation:

- (1) Non-SBA Procurement Plan
- (2) SBA Procurement Plan
- (3) Copy of the Core Budget
- (4) Copy of Cash Plan 2025

Thanks for your usual cooperation, as we remain committed partners in achieving the delivery of fair and transparent justice to the people of Liberia.

Kind regards.

Sincerely,


Hon. Elizabeth J. Nelson
Court Administrator

Received:
Theophilus L. B. Kelli
Jan. 21, 2025
Time: 12:59pm

JUDICIARY BRANCH, TEMPLE OF JUSTICE
UP DATED NON-SBA PROCUREMENT PLAN
SOURCE OF FUNDING: GOL NATIONAL BUDGET
Fiscal Year 2025

Fiscal Year 2025																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA			IMPLEMENTATION DATES													REMARKS
				Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREPARA TION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITA TION & RELEASE OF BID DOC.	BID SUBMSN./P UBLIC OPENING	SUBMISSIO N OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT & FINAL PAYMENT		
PLANNED	1	IFB No. JUD/NCB /001/2025	Stationery	G4761	Assorted	190,185.00	NCB	11/25/2024	12/9/2024	12/19/2024	12/24/2024	1/23/2025	1/31/2025	2/10/2025	3/11/2025	N/A	12/31/2025	12/31/2025		
UPDATE		IFB No. JUD/NCB /001/2025	Stationery	G4761	Assorted	147,961.00	NCB	11/25/2024	12/9/2024	12/19/2024	12/24/2024	1/23/2025	1/31/2025	2/10/2025	3/11/2025	N/A	12/31/2025	12/31/2025		
ACTUAL																				
PLANNED	2	IFBNO.JUD/NC B/ 002/2025	Repairs & Maint. Vehicle	G4520	1 FIRM	370,132.00	NCB	11/25/2024	12/11/2024	12/21/2024	12/24/2024	1/24/2025	1/31/2025	2/13/2025	3/11/2025	N/A	12/31/2025	12/31/2025		
UPDATE		IFBNO.JUD/NC B/ 002/2025	Repairs & Maint. Vehicle	G4520	1 FIRM	157,986.00	NCB	11/25/2024	12/11/2024	12/21/2024	12/24/2024	1/24/2025	1/31/2025	2/13/2025	3/11/2025	N/A	12/31/2025	12/31/2025		
ACTUAL																				
PLANNED	3	IFBNO.JUD/RB / 001/2025	Vehicle Insurance	K6512	1 FIRM	21,775.00	RB	11/25/2024	12/11/2024	12/20/2024	12/24/2024	1/22/2025	1/29/2025	2/7/2025	2/7/2025	N/A	12/31/2025	12/31/2025		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB No. JUD/NCB /003/2025	Repairs & Maint. Generators	C-3314	1 Firm	318,431.00	NCB	11/25/2024	12/13/2024	12/20/2024	12/27/2024	1/28/2025	2/10/2025	2/18/2025	3/18/2025	N/A	12/31/2025	12/31/2025		
UPDATE		IFB No. JUD/NCB /003/2025	Repairs & Maint. Generators	C-3314	1 Firm	157,600.00	NCB	11/25/2024	12/13/2024	12/20/2024	12/27/2024	1/28/2025	2/10/2025	2/18/2025	3/18/2025	N/A	12/31/2025	12/31/2025		
ACTUAL																				
				Sub total		485322.00														

Prepared By:

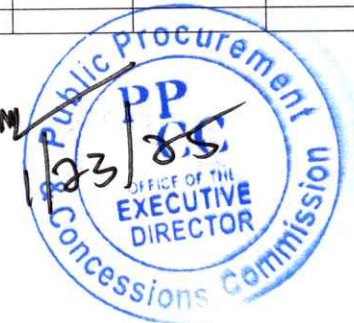
Joyce W.L. Ndwar
PROCUREMENT DIRECTOR

Approved By:

Cllr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date:

Jan. 21, 2025



1/23/25

UP DATED NON-SBA PROCUREMENT PLAN
SOURCE OF FUNDING: GOL NATIONAL BUDGET
Fiscal Year 2025

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA									IMPLEMENTATION DATES								
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT & FINAL PAYMENT	REMARKS
PLANNED	5	IFBNO.JUD/NCB/004/2025	Food Stuff	G-4711	Assorted	100,000.00	NCB	11/25/2024	12/13/2024	12/18/2024	12/27/2024	1/27/2025	1/7/2025	2/14/2025	3/14/2025	N/A	12/31/2025	12/31/2025	
UPDATE																			
ACTUAL																			
PLANNED	6	IFBNO.JUD/NCB/005/2025	Computer Supplies	G-4741	Assorted	43,590.00	NCB	11/26/2024	12/10/2024	12/24/2024	12/27/2024	1/29/2025	2/12/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFBNO.JUD/NCB/005/2025	Computer Supplies	G-4741	Assorted	33,200.00	NCB	11/26/2024	12/10/2024	12/24/2024	12/27/2024	1/29/2025	2/12/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	7	IFB No.JUD/NCB/006/2025	CARTRIDGES	G-4741	Assorted	70,000.00	NCB	11/26/2024	12/10/2024	12/24/2024	12/27/2024	1/29/2025	2/12/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No.JUD/NCB/006/2025	CARTRIDGES	G-4741	Assorted	50,000.00	NCB	11/26/2024	12/10/2024	12/24/2024	12/27/2024	1/29/2025	2/12/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	8	IFB No.JUD/RB/02/2025	Scratch Cards	J6190	12,622.80 pcs	63,114.00	RB	11/26/2024	12/12/2024	12/24/2024	12/30/2024	1/31/2025	2/10/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
UPDATE																			
ACTUAL																			
				Sub total		246,314.00													

Prepared By:

Joyce W. L. Ndowar
PROCUREMENT DIRECTOR

Approved By:

Cllr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date:

Jan. 21, 2025



1/28/25

JUDICIARY BRANCH, PEOPLE OF JUSTICE
 UP DATED NON-SBA PROCUREMENT PLAN
 SOURCE OF FUNDING: GOL NATIONAL BUDGET
 Fiscal Year 2025

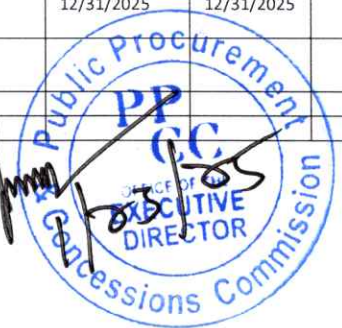
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Prepared By: Joyce W. L. Ndowar
Joyce W. L. Ndowar
PROCUREMENT DIRECTOR

Approved By: [Signature]
Cllr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date: 05 Jan 21, 2020

11/23/25



JUDICIARY BRANCH - TEMPLE OF JUSTICE
UP DATED NON-SBA PROCUREMENT PLAN
SOURCE OF FUNDING: GOL NATIONAL BUDGET
Fiscal Year 2025

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA				IMPLEMENTATION DATES													
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT & FINAL PAYMENT	REMARKS
PLANNED	13	IFB No. JUD./NCB/010 /2025	Electrical Materials	G4759	Assorted	217,488.50	NCB	12/12/2024	12/18/2024	12/24/2024	12/31/2024	1/31/2025	2/13/2025	2/20/2025	3/21/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD./NCB/010 /2025	Electrical Materials	G4759	Assorted	25,000.00	NCB	12/12/2024	12/18/2024	12/24/2024	12/31/2024	1/31/2025	2/13/2025	2/20/2025	3/21/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	14	IFB No. JUD./NCB/011 /2025	Air Conditioner Spare Parts	S9522	Assorted	30,000.00	NCB	11/26/2024	12/13/2024	12/26/2024	12/31/2024	1/30/2025	2/10/2025	2/20/2025	3/20/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD./NCB/011 /2025	Air Conditioner Spare Parts	S9522	Assorted	15,000.00	NCB	11/26/2024	12/13/2024	12/26/2024	12/31/2024	1/30/2025	2/10/2025	2/20/2025	3/20/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	15	IFB No. JUD/NCB/012/ 2025	Completion of Circuit Court complex in Maryland County	F4100	Assorted	2,239,077.00	NCB	12/20/2024	12/30/2024	1/15/2025	1/22/2025	2/25/2025	3/10/2025	3/21/2025	4/22/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/NCB/012/ 2025	Completion of Circuit Court complex in Maryland County	F4100	Assorted	1,400,003.00	NCB	12/20/2024	12/30/2024	1/15/2025	1/22/2025	2/25/2025	3/10/2025	3/21/2025	4/22/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
				GRAND TOTAL :		2,266,939.00													

Prepared By:

Joyce W.L. Ndowar
PROCUREMENT DIRECTOR

Approved By:

Cllr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date:

Jan. 21, 2025





1/23/25



NAME OF ENTITY : JUDICIARY
UP DATED Procurement plan Explanatory Notes (NON-SBA)
Fiscal year 2025

Items	Package Number	Contract Package	Content of contract package																																																								
1	IFB NO/JUD/NCB/00 2025	Stationery	<p>This contract package came from the budget line,coding #221602 for Stationery , Coding #221903 for Staff Training and coding #22210 for workshop, conference, symposia which portion represents the total amount of US\$147,961.00 for Stationery and office materials for the Judiciary.</p> <p>Please see detailed as per the above proposed amount .</p> <table><tr><td>1. Stationery</td><td>123,961.00</td></tr><tr><td>2. Staff Training : stationery materials.....</td><td>8,000.00</td></tr><tr><td>3.Workshop,Conference,sympsia and Seminar.....</td><td>15,000.00</td></tr><tr><td></td><td>147,961.00</td></tr></table> <table><tr><th>Description</th><th>QTY</th><th>Description</th><th>QTY</th><th>Description</th><th>QTY</th></tr><tr><td>1.Memo paper Ex/1 80 rm</td><td></td><td>8. Brown Envelope L/s</td><td>3 cnts</td><td>15. Ball point pen</td><td>25 pks</td></tr><tr><td>2. Memo paper L/s 100 rms</td><td></td><td>9. Brown Envelope S/s</td><td>3 cnts</td><td>16. Staple machine L/s</td><td>3cnts</td></tr><tr><td>3. Memo paper S/s 120 rms</td><td></td><td>10. Brown Envelope M/</td><td>3cnts</td><td>17.Staple machine m/s</td><td>4 cnts</td></tr><tr><td>4. Legal paper 5 rms</td><td></td><td>11.Official Envelope</td><td>5 cnts</td><td>18.Staple machine s/s</td><td>3 cnts</td></tr><tr><td>5. Manila folder L/s 6 cnts</td><td></td><td>12. Box file</td><td>5 cnts</td><td>19. Staple pin L/s/ss/ms</td><td>3 cnts each</td></tr><tr><td>6. Manil folder S/S 6 cnts</td><td></td><td>13.White board marker</td><td>20 pks</td><td>20.High lighter</td><td>6 pks</td></tr><tr><td>7. Carbon paper 6 cnts</td><td></td><td>14. Marker</td><td>6 kks</td><td>ECT.....</td><td></td></tr></table>	1. Stationery	123,961.00	2. Staff Training : stationery materials.....	8,000.00	3.Workshop,Conference,sympsia and Seminar.....	15,000.00		147,961.00	Description	QTY	Description	QTY	Description	QTY	1.Memo paper Ex/1 80 rm		8. Brown Envelope L/s	3 cnts	15. Ball point pen	25 pks	2. Memo paper L/s 100 rms		9. Brown Envelope S/s	3 cnts	16. Staple machine L/s	3cnts	3. Memo paper S/s 120 rms		10. Brown Envelope M/	3cnts	17.Staple machine m/s	4 cnts	4. Legal paper 5 rms		11.Official Envelope	5 cnts	18.Staple machine s/s	3 cnts	5. Manila folder L/s 6 cnts		12. Box file	5 cnts	19. Staple pin L/s/ss/ms	3 cnts each	6. Manil folder S/S 6 cnts		13.White board marker	20 pks	20.High lighter	6 pks	7. Carbon paper 6 cnts		14. Marker	6 kks	ECT.....	
1. Stationery	123,961.00																																																										
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3.Workshop,Conference,sympsia and Seminar.....	15,000.00																																																										
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7. Carbon paper 6 cnts		14. Marker	6 kks	ECT.....																																																							
2	IFB NO/JUD/NCB/00 2025	Repair & Maint-Vehicle	<p>The Judiciary has 68 unit of Vehicles in its fleet for operations for the fiscal year 2025 and also wishes to inform the commission that this package will be implemented under National Competitive Bidding (NCB).</p> <p>This amount is allocated as per our budget package US\$157,986.00 for repair of vehicles and purchase of tyres,etc.</p> <p><u>See below listing of vehicles as per our package.</u></p> <table><tr><td><u>Lot -1</u> Mitsubish Jeep UAZ Patriot Jeep Chevrolet cativa Isuzu Pick up Total..... 9 units</td><td><u>Lot -2</u> Toyota Hilux Pickup Toyota Hiace Bus Toyota Land Cruiser Total 36 units</td></tr><tr><td><u>Lot -3</u> Nissan patrol Wagon jeep Nissan patro jeep Nissian Civilian Bus Nissian Urvan Bus Hyundai County Bus Force Traveller Total 12 units</td><td></td></tr></table>	<u>Lot -1</u> Mitsubish Jeep UAZ Patriot Jeep Chevrolet cativa Isuzu Pick up Total..... 9 units	<u>Lot -2</u> Toyota Hilux Pickup Toyota Hiace Bus Toyota Land Cruiser Total 36 units	<u>Lot -3</u> Nissan patrol Wagon jeep Nissan patro jeep Nissian Civilian Bus Nissian Urvan Bus Hyundai County Bus Force Traveller Total 12 units																																																					
<u>Lot -1</u> Mitsubish Jeep UAZ Patriot Jeep Chevrolet cativa Isuzu Pick up Total..... 9 units	<u>Lot -2</u> Toyota Hilux Pickup Toyota Hiace Bus Toyota Land Cruiser Total 36 units																																																										
<u>Lot -3</u> Nissan patrol Wagon jeep Nissan patro jeep Nissian Civilian Bus Nissian Urvan Bus Hyundai County Bus Force Traveller Total 12 units																																																											






1/23/25

2			
	Package Number Code	Contract Package	Content of contract package
Items	IFB NO/JUD/RB/001/	Vehicle Insurance	The Judiciary through the Government of Liberia has received a proposed budgetary appropriation for the insurance of 68 vehicles, which has two (2) categories of policies. The amount in this package is US\$22,175.00.
3	2025		<div><div><div>* Comprehensive Insurance coverage.....</div><div>9,000.00</div></div><div><div>* Third party insurance coverage.....</div><div>12,775.00</div></div><div><div></div><div>22,175.00</div></div></div> <div><div><div>Description</div><div>*Mitsubishi jeep</div><div>*UAZ PATRIOT JEEP</div><div>* Nissan Pathfinder Jeep</div><div>*Chevrolet Captiva</div><div>*Nissan Patrol Weagon Jeep</div><div>*Nissan Patrol Jeep</div><div>* Ford ranger Pick UP</div><div>* Nissan Civilian Bus</div><div>* Hyundai County Bus</div><div>*Nissan Urvan Bus</div><div>*Toyota Hilux Pick up</div><div>* Toyota Hiace Bus</div><div>* Hyundai Santafe jeep</div><div>*Hyundai Tueson jeep</div><div>*Nissan navara pick-up</div><div>*Isuzu pick-up</div></div><div><div>Description</div><div>Toyo ta Land Cruiser</div><div>Chevrolet Captiva</div><div>Force Traveller</div></div></div>
4	Package Number Code	Contract Package	Content of contract package
	IFB NO/JUD/NCB/003/2025	Repair & Maintenance Generator	<p>This contract package came from the budget line, coding # 221503 for repair and maintenance of generators which represent the total amount of 157,600.00 for generators repair of the Judiciary.</p> <p>Please see detailed as per the proposed amount for the above coding, for 2025.</p> <p>Details include:</p> <div><div>1. Chief Justice has two (2)sets of generator, 45KVA and 30KVA.</div><div>2. Associate Justices residenances have Eight (8) generators</div><div>3. Temple of Justice Building has three (3) generators, 500 KVA , 80KVA and 650KVA</div><div>4. Montserrado Courts are using Nine (9) generators</div><div>5. Fourteen ((14) counties is now using twenty four (24) generators .</div></div>
Items	Package Number Code	Contract Package	Content of contract package
5	IFB NO/JUD/NCB/004/2025	Food Stuff	<p>This package came from the budget line Jury sequestration with coding # 221810, which proposed amount is \$591,460.00. Portion of this amount which is \$100,000.00 has been estimated for the purchase of imported food stuff and related materials. Such as: Rice, Fresh Fish,Butter, Mineral Water,Flour, Fresh Meat, Grease, Body Cream etc. , while \$ 10,000.00 will go toward local food stuff and related items such as Fire Coal,Cooking Pot, Table, axe, mortal, bitter ball, pepper,potatoes greens, eating bowl, eating spoons, barrel, etc. Eventhough, this amount is inadequate to support this package. The local food stuff will be controlled by the kitchen staff that are entrusted with the preparation of said meal for the upkeep of the sequestrated jurors at all times.</p>



[Signature]

PPCC
Public Procurement Commission
EXECUTIVE DIRECTOR
1/23/25

[Signature]

[Signature]
1/23/25

Items	Package Number Code	Contract Package	Content of contract package										
6	IFB NO/JUD/NCB/005/2025	Computer Supplies	<p>The Judiciary received a proposed amount of US\$33,200.00 to purchase computers supplies,parts and cabling. Portion of this amount will go toward the purchase of desktop computers and laptops which represent the amount of US\$33,200.00, while the balance will go toward the purchase of catridges for the use of the Judiciary .</p> <p>ITEMS TO BE PURCURED INCLUDE:</p> <table><tr><td>1. Computer supply/Desktop set computer and photo copier H/D.....</td><td>18,200.00</td></tr><tr><td>2. Laptops</td><td><u>15,000.00</u></td></tr><tr><td></td><td>33,200.00</td></tr></table>	1. Computer supply/Desktop set computer and photo copier H/D.....	18,200.00	2. Laptops	<u>15,000.00</u>		33,200.00				
1. Computer supply/Desktop set computer and photo copier H/D.....	18,200.00												
2. Laptops	<u>15,000.00</u>												
	33,200.00												
Items	Package Number Code	Contract Package	Content of contract package										
7	IFB NO/JUD/NCB/006/2025	Cartridges	<p>This package came from the budget line Computer supplies IT service with coding # 221605 for the purpose of purchasing cartridges for the used of the Judiciary.</p> <p>Please see list of items below:</p> <table><tr><td>1. Catridges 737</td><td>6.Cartridge 51</td></tr><tr><td>2. Cartridge 05A</td><td>7. Cartridge 21 & 22 A</td></tr><tr><td>3. Cartridge 85A</td><td>8. Cartridge 83</td></tr><tr><td>4. Cartridge 728</td><td>9. Cartridge 337</td></tr><tr><td>5Cartridge 564</td><td></td></tr></table> <p>1. Cartridges(Assorted)..... 50,000.00</p>	1. Catridges 737	6.Cartridge 51	2. Cartridge 05A	7. Cartridge 21 & 22 A	3. Cartridge 85A	8. Cartridge 83	4. Cartridge 728	9. Cartridge 337	5Cartridge 564	
1. Catridges 737	6.Cartridge 51												
2. Cartridge 05A	7. Cartridge 21 & 22 A												
3. Cartridge 85A	8. Cartridge 83												
4. Cartridge 728	9. Cartridge 337												
5Cartridge 564													
Items	Package Number Code	Contract Package	Content of contract package										
8	IFB NO/JUD/RB/002/2025	Scratch Cards	<p>The Judiciary received a proposed cost of US\$63,114.00 for the procurement of Scratch cards for the use of the Chief Justice, Associate Justices, Judges and other Senior Staff of the Judiciary. The cost of scratch cards for the Judiciary at an estimate price for both Lone star cell and Orange are US\$5.00 and the total amount is US\$43,540.00.</p> <p>(Scratch cards)</p> <table><tr><td>*Chief Justice</td><td>* County Court Judges</td></tr><tr><td>*Associate Justices</td><td>* Montserrado Court Judges</td></tr><tr><td>*Administrative staff</td><td>*Supreme Court</td></tr><tr><td></td><td>*Judicial Institute</td></tr></table>	*Chief Justice	* County Court Judges	*Associate Justices	* Montserrado Court Judges	*Administrative staff	*Supreme Court		*Judicial Institute		
*Chief Justice	* County Court Judges												
*Associate Justices	* Montserrado Court Judges												
*Administrative staff	*Supreme Court												
	*Judicial Institute												
Items	Package Number Code	Contract Package	Content of contract package										
9	IFB NO/JUD/SS/001/2025	REPAIR & MAINT.ELEVATOR	<p>This contract package came from the budget line Repairs and Maintenance -Mach, E quip and furniture coding # 221504, which portion represents the amount of US\$ 16,000.00 for the repair of four (4) units elevator at the west wing and north wing of Temple of Justice Building. The Procuremnet Unit is requesting the PPCC to grant us permission to renew the contracts for Danoff Engineer Company and Bittar Construction Company because they are service providers. These Companies were the ones that installed the above elevators and have been servicing them since they were installed.</p>										
Items	Package Number Code	Contract Package	Content of contract package										
10	IFB NO/JUD/NCB/007/2025	Spare part for computer and photocopiers ,	<p>This contract package came from the budget line Repairs & Maintenance of Computer hardware which portion represents the total of US\$17,600.00 for repairs of computers,Laptops and photo copiers etc,for the used of the Judiciary.</p> <p>This work will be done under the ICT Department. Examples of spare parts: 1. Mother board,usb cable,usb port, cpu,mouse ,hard drive etc.</p>										
Items	Package Number Code	Contract Package	Content of contract package										
11	IFB NO/JUD/NCB /008/2025	UNIFORM	<p>This package came from the budget line Uniform and Specialized Clothing with coding # 221804 which proposed amount is US\$36,600.00 for uniform for the Supreme Court Marshal, Bailiff, Drivers, and security assigned at the Judiciary.</p>										



Items	Package Number Code	Contract Package	Content of contract package
15	IFB NO/JUD/NCB/015/2025	Completion of Circuit Court Complex Maryland County	<p>This contract package came from the budget line, coding #312101 for the constructions of courts building and others which represent the the total sum of US\$ 1,400,003.00 please detail as follow:</p> <p>1. Construction of Judiciary Complex in Maryland County..... 1,400,003.00</p>

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Public Procurement Commission
Executive Director

JUDICIARY BRANCH, TEMPLE OF JUSTICE
UP DATED SBA PROCUREMENT PLAN
SOURCE OF FUNDING: GOL NATIONAL BUDGET
Fiscal Year 2025

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA								IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./ PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT & FINAL PAYMENT	REMARKS
PLANNED	5	IFB No. JUD/SBA/NCB /003/2025	Air Ticket	N7911	1 firm	78,500.00	NCB	11/26/2024	12/12/2024	12/24/2024	12/30/2024	1/31/2025	2/10/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/SBA/NCB /003/2025	Air Ticket	N7911	1 firm	55,000.00	NCB	11/26/2024	12/12/2024	12/24/2024	12/30/2024	1/31/2025	2/10/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
ACTION																			
PLANNED	6	IFB No. JUD/SBA/NCB /004/2025	Repairs Maintenance Furniture's	S9524	firms	20,000.00	NCB	11/27/2024	12/12/2024	12/23/2024	12/31/2024	2/5/2025	2/12/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/SBA/NCB /004/2025	Repairs Maintenance Furniture's	S9524	firms	15,000.00	NCB	11/27/2024	12/12/2024	12/23/2024	12/31/2024	2/5/2025	2/12/2025	2/19/2025	3/19/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	7	IFB No. JUD/SBA/SS/001 /2025	Internet Provider Service	J5120	1 firm	10,000.00	SS	12/20/2024	12/26/2024	12/31/2024	N/A	N/A	N/A	N/A	1/31/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/SBA/SS/001 /2025	Internet Provider Service	J5120	1 firm	11,079.00	SS	12/20/2024	12/26/2024	12/31/2024	N/A	N/A	N/A	N/A	1/31/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
					Sub Total :	81,079.00													

Prepared By:

Joyce W. L. Ndowar
PROCUREMENT DIRECTOR

Approved By:

Cllr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date:

Jan. 21, 2025



4884
103125

JUDICIARY BRANCH, TEMPLE OF JUSTICE
UP DATED SBA PROCUREMENT PLAN
SOURCE OF FUNDING: GOL NATIONAL BUD
Fiscal Year 2025

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA			IMPLEMENTATION DATES														
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. JUD/SBA/RB/001/2025	PETROLRUM PRODUCTS (Diesel & Gasoline)	G4661	321,635.499 GLS	1,386,249.00	RB	11/25/2024	12/11/2024	12/20/2024	12/24/2024	1/23/2025	1/30/2025	2/12/2025	3/13/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/SBA/RB/001/2025	PETROLRUM PRODUCTS (Diesel & Gasoline)	G4661	343883.99	1,482,140.00	RB	11/25/2024	12/11/2024	12/20/2024	12/24/2024	1/23/2025	1/30/2025	2/12/2025	3/13/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	2	IFB No. JUD/SBA/NCB/001/2025	Printing and binding services	C1812	1 firm	173,400.00	NCB	11/25/2024	12/9/2024	12/19/2024	12/24/2024	1/23/2025	1/31/2025	2/10/2025	3/11/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/SBA/NCB/001/2025	Printing and binding services	C1812	1 firm	126,550.00	NCB	11/25/2024	12/9/2024	12/19/2024	12/24/2024	1/23/2025	1/31/2025	2/10/2025	3/11/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	3	IFB No. JUD/SBA/NCB/002/2025	Cleaning Materials	G4773	Assorted	136,422.00	NCB	11/25/2024	12/13/2024	12/20/2024	12/27/2024	1/28/2025	2/10/2025	2/18/2025	3/18/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/SBA/NCB/002/2025	Cleaning Materials	G4773	Assorted	54,887.00	NCB	11/25/2024	12/13/2024	12/20/2024	12/27/2024	1/28/2025	2/10/2025	2/18/2025	3/18/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
PLANNED	4	IFB No. JUD/SBA/RB/02/2025	Food & Catering Service	I5621	1 firm	140,000.00	RB	11/25/2024	12/13/2024	12/18/2024	12/27/2024	1/27/2025	1/7/2025	2/14/2025	3/14/2025	N/A	12/31/2025	12/31/2025	
UPDATE		IFB No. JUD/SBA/RB/02/2025	Food & Catering Service	I5621	1 firm	99,800.00	RB	11/25/2024	12/13/2024	12/18/2024	12/27/2024	1/27/2025	1/7/2025	2/14/2025	3/14/2025	N/A	12/31/2025	12/31/2025	
ACTUAL																			
					:Sub Total :	1,763,377.00													

Prepared By:

Joyce W. L. Ndowar
PROCUREMENT DIRECTOR

Approved By:

Clr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date:

Jan. 21, 2025



4588/0
1/23/25

JUDICIARY BRANCH TEMPLE OF JUSTICE
(UP DATEDSBA PROCUREMENT PLAN)
SOURCE OF FUNDING: GOL NATIONAL BUDGET
Fiscal Year 2025

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA								IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARATION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMSN./PUBLIC OPENING	SUBMISSION OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPT & FINAL PAYMENT	REMARKS
PLANNED	8	IFB No. JUD/SBA/RFQ/004/2025	Window Curtains	G4759	1 firm	10,000.00	RFQ	12/18/2024	12/26/2024	12/30/2024	1/10/2025	1/28/2025	2/7/2025	2/14/2025	2/14/2025	N/A	12/31/2025	12/31/2025	
UPDATE																			
ACTION																			
PLANNED	9	IFB No. JUD/SBA/RFQ/002/2025	Flags	S9524	firms	8,000.00	RFQ	12/18/2024	12/26/2024	12/30/2024	1/10/2025	1/28/2025	2/7/2025	2/14/2025	2/14/2025	N/A	12/31/2025	12/31/2025	
UPDATE																			
ACTUAL																			
					Grand Total:	1,862,456.00													

Prepared By: Joyce W.L. Ndowar
PROCUREMENT DIRECTOR

Approved By: Clr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date: Jan. 21, 2025

Handwritten signature and date: 1/23/25

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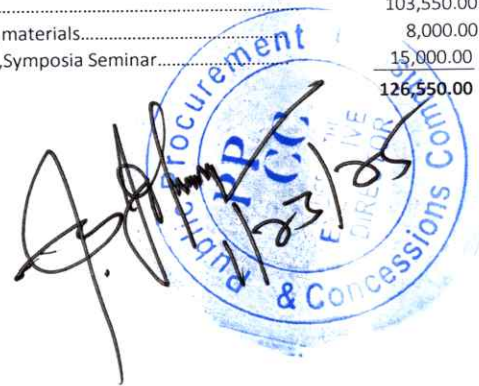


NAME OF ENTITY : JUDICIARY

UP DATED SBA Procurement plan Explanatory Note

Fiscal year 2025

Fiscal year 2025																																																																							
Items	Package Number Code	Contract Package	Content of contract package																																																																				
1	IFB NO/JUD/RB/001/2025	PETROLEUM PRODUCTS (Diesel and Gasoline)	<p>The Judiciary through the Government of Liberia has received a proposed budget for the purchase of 343,883.99gals of petroleum products (diesel & gasoline) for domestic means of travel, Vehicles and Generators for the fiscal period 2025 . This came from the budget line,coding #221104 for domestic travel and 221401/221402 for vehicles and generators.</p> <p>Please see details as per unit price for these commodities.</p> <p>*Gasoline Unit price:</p> <p>*Diesel Oil unit price: 4.31</p>																																																																				
Items	Package Number Code	Contract Package	Content of contract package																																																																				
2	IFB NO/JUD/SBA/NCB/001/2025	Printing and binding services	<p>This contract package came from the budget line,coding # 221603 for Printing and Coding # 221903 for Staff Training for which portion represent the total amount of US126,550.00 for Printing materials for the Judiciary.</p> <p>Description</p> <table><tr><td>1.Chief Justice Headed paper 10 rms</td><td></td><td>Details as follow</td><td></td></tr><tr><td>2.Chief Justice Headed paper second sheet 10 rm</td><td></td><td>1. Printing</td><td>103,550.00</td></tr><tr><td>3.Chief Justice Headed envelope.....5 boxes</td><td></td><td>2. Staff Training : printing materials.....</td><td>8,000.00</td></tr><tr><td>4.Asso.Justices Headed paper.....20rms</td><td></td><td>3. Workshop,Conference ,Symposia Seminar.....</td><td>15,000.00</td></tr><tr><td>5.Asso.Justices Headed Envelope.....15boxes</td><td></td><td></td><td>126,550.00</td></tr><tr><td>6.General Letter Head.....80rms</td><td></td><td></td><td></td></tr><tr><td>7.General Letter Head Envelope.....50 boxes</td><td></td><td></td><td></td></tr><tr><td>8.Court Administrator Letter Headed paper.....10 rms</td><td></td><td></td><td></td></tr><tr><td>9.Court Administrator Letter Envelope.....15boxes</td><td></td><td></td><td></td></tr><tr><td>10.Stock Cards.....100pcs</td><td></td><td></td><td></td></tr><tr><td>11.Local Purchase Order(LPO).....30booklets</td><td></td><td></td><td></td></tr><tr><td>12.Store issue slip.....40 booklets</td><td></td><td></td><td></td></tr><tr><td>13.Request Form..... 75 booklets</td><td></td><td></td><td></td></tr><tr><td>14.Store Received Report..... 50 booklets</td><td></td><td></td><td></td></tr><tr><td>15.Chief Justice Transmittal slip..... 50 booklets</td><td></td><td></td><td></td></tr><tr><td>16.Asso.Justice Transmittal slip.....25booklets</td><td></td><td></td><td></td></tr><tr><td>17. Booklet for Training & workshop..... 100 booklets</td><td></td><td></td><td></td></tr></table> 	1.Chief Justice Headed paper 10 rms		Details as follow		2.Chief Justice Headed paper second sheet 10 rm		1. Printing	103,550.00	3.Chief Justice Headed envelope.....5 boxes		2. Staff Training : printing materials.....	8,000.00	4.Asso.Justices Headed paper.....20rms		3. Workshop,Conference ,Symposia Seminar.....	15,000.00	5.Asso.Justices Headed Envelope.....15boxes			126,550.00	6.General Letter Head.....80rms				7.General Letter Head Envelope.....50 boxes				8.Court Administrator Letter Headed paper.....10 rms				9.Court Administrator Letter Envelope.....15boxes				10.Stock Cards.....100pcs				11.Local Purchase Order(LPO).....30booklets				12.Store issue slip.....40 booklets				13.Request Form..... 75 booklets				14.Store Received Report..... 50 booklets				15.Chief Justice Transmittal slip..... 50 booklets				16.Asso.Justice Transmittal slip.....25booklets				17. Booklet for Training & workshop..... 100 booklets			
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17. Booklet for Training & workshop..... 100 booklets																																																																							
Items	Package Number Code	Contract Package	Content of contract package																																																																				
3	IFB NO/JUD/SBA/NCB/002/2025	Cleaning Materials	<p>The Judiciary received a proposed budget allotment from the Government of Liberia to purchase cleaning materials for the upkeep of the bath rooms and offices in and around the Country.</p> <p>The proposed amount is US\$54,887.00 for the purchase of these items below.</p> <table><tr><th>Description</th><th>QTY</th><th>Description</th><th>QTY</th><th>Description</th><th>QTY</th></tr><tr><td>1.Deltol L/s</td><td>5 cnts</td><td>7. Tissue</td><td>4 bays</td><td>13.Tide soap</td><td>3 cnts</td></tr><tr><td>2. Clorax S/s</td><td>5 cnts</td><td>8. Air Freshener</td><td>3 doz</td><td>14.Pig feet barral all size</td><td>10 pcs</td></tr><tr><td>3. Liquid hand Soap</td><td>5 cnts</td><td>9. Alcohol</td><td>2 doz</td><td></td><td></td></tr><tr><td>4. MR. Clean</td><td>1 doz</td><td>10.Johnson baby oil for lif</td><td>2 doz</td><td></td><td></td></tr><tr><td>5. Spri -gone</td><td>3 cnts</td><td>11. Napkin</td><td>4 cnts</td><td></td><td></td></tr><tr><td>6. Commode brush</td><td>2 doz</td><td>12. Bucket all size</td><td>2 doz</td><td></td><td></td></tr></table>	Description	QTY	Description	QTY	Description	QTY	1.Deltol L/s	5 cnts	7. Tissue	4 bays	13.Tide soap	3 cnts	2. Clorax S/s	5 cnts	8. Air Freshener	3 doz	14.Pig feet barral all size	10 pcs	3. Liquid hand Soap	5 cnts	9. Alcohol	2 doz			4. MR. Clean	1 doz	10.Johnson baby oil for lif	2 doz			5. Spri -gone	3 cnts	11. Napkin	4 cnts			6. Commode brush	2 doz	12. Bucket all size	2 doz																												
Description	QTY	Description	QTY	Description	QTY																																																																		
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6. Commode brush	2 doz	12. Bucket all size	2 doz																																																																				



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12/23/25

Items	Package Number Code	Contract Package	Content of contract package								
4	IFB NO/JUD/SBA/RB/002/ 2025	Food and Catering Services	<p>This contract package came from the budget line,coding #222103 for food and Catering and Coding # 221903 for Staff Training which portion represent the total amount of US\$99,800.00 for food and catering servicing for the Judiciary.</p> <p>Please see detailed as per the procuring amount for the above coding.</p> <table><tr><td>1. Food and Catering services.....</td><td>76,800.00</td></tr><tr><td>2. Staff Training</td><td>3,000.00</td></tr><tr><td>3. Workshop,Conference and symposia seminar.....</td><td>20,000.00</td></tr><tr><td>Grand Total:</td><td>99,800.00</td></tr></table> <p>It has been proposed in the Fiscal Budget for 2024, the purchase of food stuff for the opening and closing of the Supreme Court and training of Professional Magistrates and conferences to be held for Judges in montserrado and leeward Counties , which is done one after another.</p>	1. Food and Catering services.....	76,800.00	2. Staff Training	3,000.00	3. Workshop,Conference and symposia seminar.....	20,000.00	Grand Total:	99,800.00
1. Food and Catering services.....	76,800.00										
2. Staff Training	3,000.00										
3. Workshop,Conference and symposia seminar.....	20,000.00										
Grand Total:	99,800.00										
Items	Package Number Code	Contract Package	Content of contract package								
5	IFB NO/JUD/SBA/NCB/003/ 2025	Air Ticketing	<p>This contract package is taken from the budget line Foreign Means of Travel in the tone of US\$55,000.00 for the Judicial officials to purchase air ticket to go across the globe.</p>								
	Package Number Code	Contract Package	Content of contract package								
6	IFB NO/JUD/SBA/NCB/004/ 2025	Repair & maintenance Furniture	<p>This contract package came from the budget line repairs maintenance and civil coding # 221501, which portion represents the total of US\$15,000.00 and will be used to deal with the maintenance and repairs of furnitures only.</p> <p>The procurement unit will have no option but to use RFQ method to implement this package.</p>								
	Package Number Code	Contract Package	Content of contract package								
7	IFB NO/JUD/SBA/SS/001/ 2024	Internet Provider Services	<p>This contract package is taken from the budget line Internet provider services in the tone of US\$11,079.00 for the Judicial internet service.</p>								

Items	Package Number Code	Contract Package	Content of contract package
8	IFB NO/JUD/FRQ/001/2025	Flags	<p>This package came from the budget line Uniform and specialized clothing with coding # 221804 for the proposed amount is US\$8,000.00 for Liberia flag, Judicial flag, and counties flag for all the courts in and around the Country.</p> <ol style="list-style-type: none"> Judicial Flag Liberia Flag Funeral Flag County flag
9	IFB NO/JUD/RFQ/002/2025	Office Curtains	This package came from the budget line Uniform and Specialized Clothing with coding #221804 for the proposed amount which is US\$10,000.00 for, Window

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JUDICIARY CASH PLAN 2025

			First Quarter					Second Quarter					Third Quarter					Fourth Quarter					
No	Code	Category	January	February	March	Total	April	May	June	Total	July	August	September	Total	October	November	December	Total	Annual				
1	221401	Petroleum Products	123,511.67	123,511.67	123,511.67	370,535.01	123,511.67	123,511.67	123,511.67	370,535.01	123,511.67	123,511.67	123,511.67	370,535.01	123,511.67	123,511.67	123,511.67	370,535.01	1,482,140.00				
2	221603	Printing, Materials	10,545.83	10,545.83	10,545.83	31,637.49	10,545.83	10,545.83	10,545.83	31,637.49	10,545.83	10,545.83	10,545.83	31,637.49	10,545.83	10,545.83	10,545.83	31,637.49	126,550.00				
3	221601	Cleaning materials & services	4,573.92	4,573.92	4,573.92	13,721.76	4,573.92	4,573.92	4,573.92	13,721.76	4,573.92	4,573.92	4,573.92	13,721.76	4,573.92	4,573.92	4,573.92	13,721.76	54,887.00				
4	222103	Food & Catering Services	8,316.67	8,316.67	8,316.67	24,950.01	8,316.67	8,316.67	8,316.67	24,950.01	8,316.67	8,316.67	8,316.67	24,950.01	8,316.67	8,316.67	8,316.67	24,950.01	99,800.00				
5	221102	Air Ticket	4,583.33	4,583.33	4,583.33	13,749.99	4,583.33	4,583.33	4,583.33	13,749.99	4,583.33	4,583.33	4,483.33	13,749.99	4,583.33	4,583.33	4,583.33	13,749.99	55,000.00				
6	232221	Repair Maintenance of Furniture	1,250.00	1,250.00	1,250.00	3,750.00	1,250.00	1,250.00	1,250.00	3,750.00	1,250.00	1,250.00	1,250.00	3,750.00	1,250.00	1,250.00	1,250.00	3,750.00	15,000.00				
7	221208	Internet Provider Service	923.25	923.25	923.25	2,769.75	923.25	923.25	923.25	2,769.75	923.25	923.25	923.25	2,769.75	923.25	923.25	923.25	2,769.75	11,079.0012				
8	221204	Window Curtains	833.33	833.33	833.33	2,500.00	833.33	833.33	833.33	2,500.00	833.33	833.33	833.33	2,500.00	833.33	833.33	833.33	2,500.00	10,000.00				
9	221504	Liberian and Judiciary flag	666.67	666.67	666.67	2,000.00	666.67	666.67	666.67	2,000.00	666.67	666.67	666.67	2,000.00	666.67	666.67	666.67	2,000.00	8,000.00				
10	221602	Stationery	12,330.08	12,330.08	12,330.08	36,990.24	12,330.08	12,330.08	12,330.08	36,990.24	12,330.08	12,330.08	12,330.08	36,990.24	12,330.08	12,330.08	12,330.08	36,990.24	147,961.00				
11	221202	Repair & Maint. Vehicle	13,165.50	13,165.50	13,165.50	39,496.50	13,165.50	13,165.50	13,165.50	39,496.50	13,165.50	13,165.50	13,165.50	39,496.50	13,165.50	13,165.50	13,165.50	39,496.50	157,986.00				
12	223106	Vehicle Insurance	1,814.58	1,814.58	1,814.58	5,443.50	1,814.58	1,814.58	1,814.58	5,443.50	1,814.58	1,814.58	1,814.58	5,443.50	1,814.58	1,814.58	1,814.58	5,443.50	21,775.00				
13	221503	Generators Repair & Maint.	13,133.33	13,133.33	13,133.33	39,399.99	13,133.33	13,133.33	13,133.33	39,399.99	13,133.33	13,133.33	13,133.33	39,399.99	13,133.33	13,133.33	13,133.33	39,399.99	157,600.00				
14	221810	Food Stuff & Provision	8,333.33	8,333.33	8,333.33	25,000.00	8,333.33	8,333.33	8,333.33	25,000.00	8,333.33	8,333.33	8,333.33	25,000.00	8,333.33	8,333.33	8,333.33	25,000.00	100,000.00				
15	221605	Computer Supply IT Services	2,766.67	2,766.67	2,766.67	8,300.01	2,766.67	2,766.67	2,766.67	8,300.01	2,766.67	2,766.67	2,766.67	8,300.01	2,766.67	2,766.67	2,766.67	8,300.01	33,200.00				
16	221605	Cartridges	4,166.67	4,166.67	4,166.67	12,499.99	4,166.67	4,166.67	4,166.67	12,499.99	4,166.67	4,166.67	4,166.67	12,499.99	4,166.67	4,166.67	4,166.67	12,499.99	50,000.00				
17	221209	Scratch Cards	5,259.50	5,259.50	5,259.50	15,778.50	5,259.50	5,259.50	5,259.50	15,778.50	5,259.50	5,259.50	5,259.50	15,778.50	5,259.50	5,259.50	5,259.50	15,778.50	63,114.00				
18	221504	Repair Maint. Elevator	1,333.33	1,333.33	1,333.33	3,999.99	1,333.33	1,333.33	1,333.33	3,999.99	1,333.33	1,333.33	1,333.33	3,999.99	1,333.33	1,333.33	1,333.33	3,999.99	16,000.00				
19	221607	Spare Part Computer,Photo copier	1,466.67	1,466.67	1,466.67	4,400.01	1,466.67	1,466.67	1,466.67	4,400.01	1,466.67	1,466.67	1,466.67	4,400.01	1,466.67	1,466.67	1,466.67	4,400.01	17,600.00				
20	221804	Uniform	3,050.00	3,050.00	3,050.00	9,150.00	3,050.00	3,050.00	3,050.00	9,150.00	3,050.00	3,050.00	3,050.00	9,150.00	3,050.00	3,050.00	3,050.00	9,150.00	36,600.00				
21	221501	Building Materials	2,083.33	2,083.33	2,083.33	6,249.99	2,083.33	2,083.33	2,083.33	6,249.99	2,083.33	2,083.33	2,083.33	6,249.99	2,083.33	2,083.33	2,083.33	6,249.99	25,000.00				
22	221501	Electrical Materials	2,083.33	2,083.33	2,083.33	6,249.99	2,083.33	2,083.33	2,083.33	6,249.99	2,083.33	2,083.33	2,083.33	6,249.99	2,083.33	2,083.33	2,083.33	6,249.99	25,000.00				
23	221501	Air Condition	1,258.33	1,258.33	1,258.33	3,774.99	1,258.33	1,258.33	1,258.33	3,774.99	1,258.33	1,258.33	1,258.33	3,774.99	1,258.33	1,258.33	1,258.33	3,774.99	15,100.00				
24	221501	Construction &furnishing	116,666.92	116,666.92	116,666.92	350,000.76	116,666.92	116,666.92	116,666.92	350,000.76	116,666.92	116,666.92	116,666.92	350,000.76	116,666.92	116,666.92	116,666.92	350,000.76	1,4000,003.00				
25	221208	Internet Providers Service (DSTV)	122.00	122.00	122.00	366.00	122.00	122.00	122.00	366.00	122.00	122.00	122.00	366.00	122.00	122.00	122.00	366.00	1,464.00				
26	221303	Office building rental & lease	766.67	766.67	766.67	2,300.00	766.67	766.67	766.67	2,300.00	766.67	766.67	766.67	2,300.00	766.67	766.67	766.67	2,300.00	9,200.00				
27	221810	Jury Sequestration	40,955.00	40,955.00	40,955.00	122,865.00	40,955.00	40,955.00	40,955.00	122,865.00	40,955.00	40,955.00	40,955.00	122,865.00	40,955.00	40,955.00	40,955.00	122,865.00	491,460.00				
28	221604	Newspaper & Periodical	500.00	500.00	500.00	1,500.00	500.00	500.00	500.00	1,500.00	500.00	500.00	500.00	1,500.00	500.00	500.00	500.00	1,500.00	6,000.00				
29	222102	Work shop, Conference &Symposia	6,250.00	6,250.00	6,250.00	18,750.00	6,250.00	6,250.00	6,250.00	18,750.00	6,250.00	6,250.00	6,250.00	18,750.00	6,250.00	6,250.00	6,250.00	18,750.00	75,000.00				
																GRAND TOTAL:			4,712,519.00				