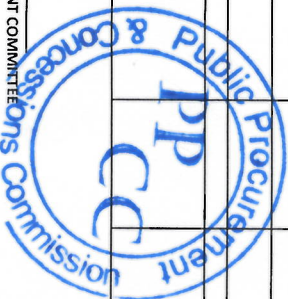
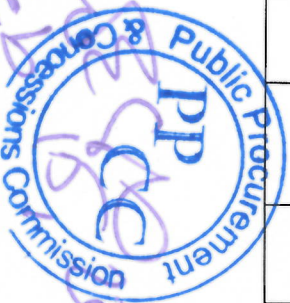


## Fiscal Year January 1 - December 31 2023:

[illegible]

PREPARED BY: EDMUND L. HOLZ, PROCUREMENT OFFICER

APPROVED: [Signature]  
DR. PONNIE ROBERTIE DOLO / HEAD OF PROCUREMENT COMMITTEE



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA							IMPLEMENTATION DATES												
ITEMS NO.	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/Dra wings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks	
PLANNE D	IFB NO. 5 JFDH/SBA/RF Q/004/2023	Publication Services	JS813	1 firm		RFQ	2/13/2023	2/27/2023	3/6/2023	3/13/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A	10/5/2023	12/29/2023		
UPDATE ACTUAL																			
PLANNE D	IFB NO. 6 JFDH/SBA/RF Q/005/2023	Security Uniforms	G4771	22 Sets		1,500 RFQ	2/13/2023	2/27/2023	2/6/2023	3/13/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A	10/5/2023	12/29/2023		
UPDATE ACTUAL																			
PLANNE D	IFB NO. 7 JFDH/SBA/RF Q/006/2023	Patient Gowns	G4771	Assorted		1,000 RFQ	2/13/2023	2/27/2023	3/6/2023	3/17/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A	10/5/2023	12/29/2023		
UPDATE ACTUAL																			
PLANNE D	IFB NO. 8 JFDH/SBA/NC B/001/2023	Stationery	G4761	Assorted		21,000 NCB	2/13/2023	2/27/2023	3/6/2023	3/17/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A	10/5/2022	12/29/2023		
UPDATE ACTUAL																			
PLANNE D	IFB NO. 9 JFDH/SBA/RF Q/007/2023	Scratch cards	J6190	Assorted		3,695 RFQ	2/13/2023	2/27/2023	3/6/2023	3/17/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A	10/5/2023	12/29/2023		
UPDATE ACTUAL																			
SUB TOTAL						33,195													

SIGNED BY:   
EMMA K. B. OKAFOR/PROCUREMENT OFFICER

APPROVED:   
DR. PONNINE ROBERTLEE DOLD/ HEAD OF PROCUREMENT COMMITTEE





1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Items No	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical Specs/BOQ/Drawings	Prep. of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks	
PLANNE D	10 JFDH/SB A/RFO/0 08/2022	REPA IRS & MAI NTE CE OF FURNITURE	5952 1 4 Firm		1000	RFO	2/13/2023	2/27/2023	3/6/2023	3/17/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A	10/5/2023	12/29/2023		
UPDATE																			
ACTUAL																			
	GRAND TOTAL				174,207.00														

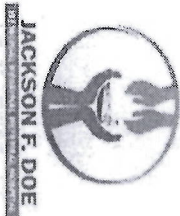
PREPARED BY:   
EDMUND L HOLT / PROCUREMENT OFFICER

APPROVED:   
DR. PONNIE ROBERT LEE DOLO / HEAD OF PROCUREMENT COMMITTEE





REPUBLIC OF LIBERIA  
Ministry of Health  
JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL  
TAPPITA CITY, LOWER NIMBA COUNTY



Core Budget SBA Procurement Plan Explanatory Notes

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/SBA/RB/001/2023	PETROLEUM PRODUCT	This contract Package is intended to procure following Petroleum Product :  Thirty thousand One Hundred Seventy-five Gallons of Diesel/gasoline (2,140.20gals @5.00 And the amount for this quantity of petroleum product is 120,701 United States dollars)
2	IFB NO. JFDH/SBA/RFQ/001/2023	LUBRICANT	Ten Drums of Engine oil (10 drums at this amount goes as \$7,000 United States dollars) ,  C. 10 cartoons of Brake fluid (10cuns as the amount of \$2,000 United States dollars D. 2 drums of gear oil for vehicles (1000)
3	IFB NO. JFDH/SBA/RFQ/002/2023	PRINTING, BINDING	This contract Package is intended to procure following printed Items:  A. Printing of Doctors order sheets-----10cartoon  B. printing of bid information both in the print media & electronic media,  C. Printing of warehouse request forms-----10cartoons



			<p>D. printing of Laboratory request forms-----15cartoons</p> <p>E. printing of binders for special occasions,</p> <p>F. publication of health talk both in the print &amp; electronic media,</p> <p>G. printing of Admission summary sheet -----15cartoons</p> <p>H. printing of Fluid intake-output chart-----15cartoons</p> <p>I. Printing of in-patients medication forms-----10cartoons.</p>
4	IFB NO,JFDH/SBA/RFQ/003/2023	CATERING SERVICES	<p>The amount of \$10,000 will be used for printing and binding purpose</p> <p>Catering for Special Guest visiting the hospital and special occasions. And this amount \$ 1,000 will be allotted base on entertainments.</p>
5	IFB NO,JFDH/SBA/RFQ/004/2023	PUBLICATION SERVICES	<p>Publishing of bill boards, newspaper and other publication work. The amount of \$6,000 united States dollars.</p>
6	IFB NO,JFDH/SBA/RFQ/005/2023	SECURITY UNIFORMS	<p>The Jackson F. Doe Hospital has a total number of Security Personnel in their employed(Sewing of 22 Securities personnel Uniforms will amount to \$ 1,500 dollars)</p>



*Feb 16/2023*



*Feb 16/2023*




7	IFB NO,JFDH/SBA/RFQ/006/2023	PATIENTS GOWNS	Sewing of Patients Gowns, Sewing of Doctors coats, Nurses Scrubs, Caps, Sewing of all these other medical materials will amount to \$1,000.00
8	IFB NO. JFDH/SBA/NCB/001/2023	Stationary	<p>This contract Package is intended to procure following stationary Items wish is also pivotal to the growth of the Institution, Those items are as follows</p> <p>A. Envelops-----3 cartoons</p> <p>B. Pens -----5 cartoons</p> <p>C. A4 sheet----- 50cartoons</p> <p>D. Writing pads -----4 cartoons</p> <p>E. Desk tray-----25 sets</p> <p>G. Box File-----10cartoons</p> <p>I. Hanging Folders -----10cartoons</p> <p>M. Markers-----5cartoons</p> <p>N. Ledgers-----7 cartoons, etc.</p> <p>t. Note Pad -----2ctns</p>
9	IFB NO. JFDH/SBA/RFQ/007/2023	SCRATCH CARDS	<p>This amount will be used to purchase scratch cards for management and for the various wards that have phones to call doctors who may be on call and to carry out other activities while at job.</p>



4534/8, 2023  
Feb 15, 2023


Signature  
Feb 16, 2023

10	IFB NO. JFDH/SBA/RFQ/008/2023	Repairs and maintenance of furniture	The repairs of furniture like, Office Desk, Patients chairs, office Cabinets, shelves for filing of documents, Hospital beds, Bed side cover, rails for drip. \$1000)

PREPARED BY:   
Edmund L. Holt  
Procurement Officer

DATE: \_\_\_\_\_

  
*Feb 8, 2023*

APPROVED:   
Dr. Ponnie Robertlee Dolo  
CHAIRMAN/ PROCUREMENT COMMITTEE

DATE: Feb 8, 2023

  
*Feb 16, 2023*