	PREPARED BY:		ACTUAL	PLANNE	ACTUAL	UPDATE	PLANNE	ACIOAL	UPDATE	PLANNE	ACIUAL	UPDATE	PLANNE			
	BY:			4			w			2				ltems No		1
	EDMI	SUB. TOTAL		IFB NO.   I JRDH/SBA/ 1 RFQ/003/2   O23			IFB NO. JFDH/SBA/ Printing RFQ/002/2 Binding 022 Services			IFB NO. JFDH/SBA/ RFQ/001/2 023			JFDH/SBA/ Product RB/001/20 (Diesel & 23 Gasoline)			2
	EDMUND L HOLD			EVEN T CATE RING			-			Lubricants			3			3 4
	PROQUEEMENT OFFICER			15621			C1812			G4661			G4661	Business Activity Code	SIC DAT	4 5
)	MENT OFFIC			1firm 1			1 Firm			Assorted			24,140.20 gal @4.09	QTY		6
		141,207.00		1,000	8		10,000			10,000				Estimated cost Procureme (USD) nt method		7
9	Public			RFQ			RFQ			RFQ			RB	Procureme nt method		00
	DP TUBUIS			2/13/2023			2/13/2023			2/13/2023			2/14/2023	Technical SPECS/BOQ/Dra Prep. Of Bid wings	IMPLEMENTATION DATES	9
ion	Marile			2/27/2023 3/6/2023			2/27/2023 3/6/2023			2/27/2023			2/28/2023	Prep. Of Bid Document	П	10
6				3/6/2023			3/6/2023			2/27/2023 3/6/2023				PC Approval Bid DOC/TEC H SPECS		11
<u>١</u>	J			3/13/2023			3/13/2023			3/13/2023			3/14/2023	Bid Invitation Bid & Release of published Doc Ope	1	12
				3/27/2023			3/27/2023			3/27/2023			4/11/2023	nission/ lic ning		13
	APPROVED:			4/3/2023			4/3/2023			4/3/2024			4/18/2023	Submission of Bid Evaluation Report	19	14
5	DR. PONNIE ROB			4/10/2023			4/10/2023			4/10/2023			4/25/2023	PC Approval-Bid Evaluation Report	10	
)	ERTLEE DOLO/ HI			4/17/2023 N/A			4/17/2023 N/A			4/17/2023 N/A			5/1/2023 N/A	Contract award & Signing	16	
7	AD OF PROCURE			V/A			N/A			N/A			N/A	Advance Payment (Mobilization)	17	
	MENT COMMITTEE	8 P/	8	10/5/2023			10/5/2023			10/5/2023			10/5/2023	Delivery, Inspection (substantial Completion)	18	
	DR. PONNIE ROBERTLEE DOLO/ HEAD OF PROCUREMENT COMMINTEEONS COMMINED	P	Procure	12/29/2023			12/29/2023			12/29/2023			12/29/2023	Acceptance & Final Payment	19	
	Pission	Ins	3/											Remarks	2	

Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA) Government of Liberia National Budget Fiscal Year January 1 - December 31 2023

	SIGNED BY:	s	ACTUAL ACTUAL	PLANNE	ACTUAL	UPDATE	PLANNE	 UPDATE	PLANNE	ACTUAL	UPDATE	PLANNE	ACTUAL	UPDATE	PLANNE		
		SUB TOTAL		9			œ									ITEMS NO.	
				IFB NO. JFDH/SBA/RF Q/007/2023		1	IFB NO. IFDH/SBA/NC Stationery		IFB NO. JFDH/SBA/RF Q/006/2023			IFB NO. 6 JFDH/SBA/RF Q/005/2023			JFDH/SBA/RF Q/004/2023	Package number (code)	
$\wedge$	Maddle And Andrews			Scratch cards			Stationery		Patient Gowns G4771			Security Uniforms			Publication Services	Contract	500
()	DA/IPROCUREMENT OFFICER			J6190			G4761		s G4771			G4771			J5813	Business Activity Code	
2				Assorted			Assorted		Assorted			22 Sets			1 firm	QT	
D Pub				3,695 RFQ			21,000 NCB		1,000 RFQ			1,500 RFQ			6,000	Estimated cost (USD)	
ission Was	19CU/6			RFQ			NCB		RFQ			RFQ.			RFQ	Procurement method	
ission Tues				2/13/2023			2/13/2023		2/13/2023			2/13/2023			2/13/2023	Technical SPECS/BOQ/Dra wings	וואור בבואובואוואוויסא טאובט
Ö				2/27/2023			2/27/2023		2/27/2023			2/27/2023			2/27/2023	Prep. Of Bid Document	
				3/6/2023			3/6/2023		3/6/2023			2/6/2023			3/6/2023	PC Approval Bid Bid Invitation DOC/TECH & Release of SPECS Bid Doc	
				3/17/2023			3/17/2023		3/17/2023			3/13/2023			3/13/2023	& Release of Bid Doc	
				3/27/2023			3/27/2023		3/27/2023			3/27/2023			3/27/2023	n submission/ of Bid Bi public Evaluation R Opening Report R	Rid
				4/3/2023			4/3/2023		4/3/2023			4/3/2023			4/3/2023	of Bid Evaluation Report	Cuhmiccion
2	APPROVED:			4/10/2023			4/10/2023		4/10/2023			4/10/2023			4/10/2023	PC Approval- Bid Evaluation Report	
200	DR. PÓNNIE			4/17/2023 N/A			4/17/2023 N/A		4/17/2023 N/A			4/17/2023 N/A			4/17/2023 N/A	PC Approval- Bid Evaluation & Signing (Mobilizar	
5	ROBERTLEE DOLG			N/A			N/A		N/A			N/A			N/A	Advance Payment (Mobilization)	
1113(13)	DR. PONNIE ROBERTLEE DOLD/ HEAD OF PROCUREMENT COMMITTEE			10/5/2023			10/5/2022		10/5/2023			10/5/2023			10/5/2023	Inspection (substantial Completion)	Dalivani
	EMENT COMMIT			12/29/2023			12/29/2023		12/29/2023			12/29/2023			12/29/2023	Acceptance & Final Payment	
	Ħ														-	Remarks	

Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Liberia National Budget
Fiscal Year January 1- December 31, 2023

PREPARED BY:\_ IFB NO. MAI

10 JFDH/SB NTE
08/2022 CE
08/2022 CF
FUNI
TURE Package Contract number package (code) GRAND TOTAL Busi
ness
t Activ QTY Estimated
ity Cost (USD) S952 Firm 174,207.00 1000 RFQ Procure Technical Prep. Of Bid ment SPECS/BOQ/Dr Document method awings 2/13/2023 2/27/2023 PC Approval Bid Invitation Submission/
Bid DOC/TECH & Release of public
SPECS Bid Doc Opening 3/6/2023 3/17/2023 3/27/2023 Submission of Bid Evaluation Report APPROVED: DR. PONNIE RÖBERTLEE DOLO/ HEAD OF PROCUREMENT COMMITTEE 4/3/2023 PC Approval-Bid Evaluation Report 4/10/2023 Contract award & Signing 4/17/2023 N/A 26/16/2023 Advance Payment (Mobilization) Delivery, Inspection (substantial Completion) 10/5/2023 Acceptance & Final Payment 12/29/2023 Remarks

UPDATE

ACTUAL

PLANNE

Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Uberia National Budget
Fiscal Year January 1- December 30, 2023

BASIC DATA

IMPLEMENTATION DATES

## REPUBLIC OF LIBERIA



## Ministry of Health

## JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL



TAPPITA CITY, LOWER NIMBA COUNTY

**Core Budget SBA Procurement Plan Explanatory Notes** 

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO.	PETROLEUM PRODUCT	This contract Package is intended to procure following Petroleum Product:
	JFDH/SBA/RB/001/2023		Thirty thousand One Hundred Seventy-five Gallons of Diesel/gasoline (2,140.20gals @5.00 And the amount for this quantity of petroleum product is 120,701 United States dollars)
2	IFB NO.	LUBRICANT	Ten Drums of Engine oil (10 drums at this amount goes as \$7,000 United States dollars),
	JFDH/SBA/RFQ/001/2023		C. 10 cartoons of Brake fluid (10ctns as the amount of \$2,000 United States dollars D. 2 drums of gear oil for vehicles (1000)
ω	IFB NO. JFDH/SBA/RFQ/002/2023	PRINTING, BINDING	This contract Package is intended to procure following printed Items:
4.5		OTOCIA:	A. Printing of Doctors order sheets10cartoon
	blic	15	
	PU	P	B. printing of bid information both in the print media & electronic
	8(	On .	media,
		Sission of the state of the sta	C. Printing of warehouse request forms10cartoons
	Sol Sol	ons coe	A DD A

Mush cee 8 CC 5

	6	ъ	4						
QUANTING PROCUMENTS	IFB NO.JFDH/SBA/RFQ/005/2023	IFB NO.JFDH/SBA/RFQ/004/2023	IFB NO.JFDH/SBA/RFQ/003/2023						
SECURITY UNIFORMS		PUBLICATION SERVICES	CATERING SERVICES						
P C Procurs	The Jackson F. Doe Hospital has a total number of Security Personnel in their employed (Sewing of 22 Securities personnel Uniforms will amount to \$ 1,500 dollars)	Publishing of bill boards, newspaper and other publication work. The amount of \$6,000 united States dollars.	The amount of \$10,000 will be used for printing and binding purpose Catering for Special Guest visiting the hospital and special occasions. And this amount \$1,000 will be allotted base on entertainments.	I. Printing of in-patients medication forms10cartoons.	H. printing of Fluid intake-output chart15cartoons	G. printing of Admission summary sheet15cartoons	F. publication of health talk both in the print & electronic media,	E. printing of binders for special occasions,	D. printing of Laboratory request forms15cartoons

									8 IFB NO JFDH/S	7 IFB NO.	
IFB NO.	Solo Solo	dd sa	Olic Pro						IFB NO. FDH/SBA/NCB/001/2023	IFB NO.JFDH/SBA/RFQ/006/2023	
SCRATCH CARDS	Commission	on the	Procure						Stationary ·	PATIENTS GOWNS	
t. No  This amount will be used to purcha	N. L.	Insins	Procus	E. De	D. W	C. A4	B. Pe	A. En	This contract Package is intended to procure following growth of the Institution, Those items are as follows	Sewing of Patients Gowns, Sewing of Doctors coat other medical materials will amount to \$1,000.00	
t. Note Pad 2ctns Ill be used to purchase scratch cards for management and for the various wards that	N. Ledgers, cartoons, etc.	I. Hanging Folders10cartoons M. Markers5cartoons	G. Box File10cartoons	E. Desk tray25 sets	D. Writing pads4 cartoons	C. A4 sheet 50cartoons	B. Pens5 cartoons	A. Envelops3 cartoons	ackage is intended to procure following stationary Items wish is also pivotal to the astitution, Those items are as follows	Sewing of Patients Gowns, Sewing of Doctors coats, Nurses Scrubs, Caps, Sewing of all these other medical materials will amount to \$1,000.00	

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Mashelan 2023

	10	
JFDH/SBA/RFQ/008/2023	IFB NO.	
of furniture	Repairs and maintenance	
documents, Hospital beds, Bed side cover, rails for drip. \$1000)	The repairs of furniture like, Office Desk, Patients chairs, office Cabinets, shelves for filing of	

PREPARED BY::\_

Edmund L. Holt

Procurement Officer

APPROVED:

Dr. Ponnie Robertlee Dolo

CHAIRMAN/ PROCUREMENT COMMITTEE Teb 8 2023

6/16/2023