JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL CORE BUDGET NON-SBA PROCUREMENT PLAN GOVERNMENT OF LIBERIA NATIONAL BUDGET

number (code) IFB NO. 4 JFDH/NCB/002 /2022 3 JFDH/RFQ/002/ 2023 IFB NO. 2 JFDH/NCB/001 /2023 1 JFDH/RFQ/001/ 2023 IFB NO. Repair & Maintenance Generators Generators Spare Parts Maintenance of Vehicle Services Vehicles Spare Parts Contract package BASIC DATA G4659 C3314 Business ACTIVITIES Code G4530 G4520 1 firm Assorted 1 firm FP Assorted IMPLEMENTATION DATES Estimated cost (USD) 98,000.00 21,000 NCB 10,000 RFQ 60,000 NCB 7,000 RFQ Procuremen t method rawings SPECS/BOQ/D Technical 2/13/2023 2/13/2023 2/13/2023 2/13/2023 Prep. Of Bid Document 2/27/2023 2/27/2023 3/27/2023 2/27/2023 FISCAL YEAR JANUARY 1-DECEMBER 31, 2023 10 PC Approval Bid
DOC/TECH SPECS 3/6/2023 3/6/2023 3/6/2023 3/6/2023 Release of Bid subm 3/13/2023 3/13/2023 3/13/2023 3/13/2023 submission/ public Opening 4/10/2023 3/27/2023 4/10/2023 3/27/2023 Report Submission of Bid Evaluation 4/17/2023 4/17/2023 4/3/2023 4/3/2023 14 Report Evaluation PC Approval-Bid 4/24/2023 4/24/2023 4/17/2023 4/10/2023 15 Contract award & L 4/17/2023 N/A 4/17/2023 N/A 5/1/2023 N/A 5/1/2023 N/A (Mobilization) Advance Payment Delivery, Inspection (substantial Completion) 10/27/2023 12/27/2023 10/27/2023 10/27/2023 Acceptance & Final Payment 12/29/2023 12/29/2023 12/29/2023 12/29/2023 Remarks

UPDATE ACTUAL

PLANNED

UPDATE ACTUAL PLANNED

PREPARED BY:

EDMUND L HOLT/ PROCUREMENT OFFICER

PROCUREMENT OFFICER

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APPROVED: DR. PO

APPROVED:

DR. PONNIE ROBERTLEE DOLD/ HEAD OF PROCUREMENT COMMITTEE

## JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL CORE BUDGET NON-SBA PROCUREMENT PLAN GOVERNMENT OF LIBERIA NATIONAL BUDGET FISCAL YEAR JANUARY 1- DECEMBER 31, 2023

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
				6			и		NO	TEMS 2
-				IFB NO. JFDH/NCB /003/202			IFB NO. JFDH/RFQ /003/202 3	Package number (code)		u u
/	SUB TOTAL			JFB NO. JFDH/NCB Cleaning /003/202 Materials 3			JFB NO. Repair & Maintena (703/202 Equipmen 3 t	Contract		4
3				G4773			C3312	Contract ACTIVITIE package S Code		5
				Assorted			Assorted	QTY		6
	67,504.00			62,504			5,000	Estimated cost (USD)		7
				NCB			RFQ	Procurem ent method		8
				2/13/2023			2/13/2023	Technical ent SPECS/BOQ/Draw nethod ings		9
-				2/27/2023			2/27/2023	Prep. Of Bid Document	BASI	10
				3/6/2023			3/6/2023	PC Approval Bid DOC/TECH SPECS	BASIC DATA	11
				3/13/2023			3/13/2023	Bid Invitation & Release of Bid Doc		12
				4/10/2023			3/27/2023	Bid submission/ public Opening		13
				4/17/2023			4/3/2023	Submission of Bid Evaluation Report	7	14
				4/24/2023			4/10/2023	PC Approval-Bid Evaluation Report	IMPLEMENTATION DATES	15
				5/1/2023	74.00		4/17/2023	Contract award & Signing	ATES	16
				N/A			N/A	Contract award & Advance Payment Signing (Mobilization)		17
				10/27/2023			10/25/2023	Delivery, Inspection (substantial Completion)		18
				12/29/2023			12/29/2023	Acceptance & Final Payment		19
								Remarks		20

PREPARED BY:

EDMUND L HOLT/ PROCUREMENT OFFICER

DR. PONNIE ROBERTLEE DOLO/ HEAD OF PROCUREMENT COMMITTEE

The Commission

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	PREPARED BY:_			ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
EDMON	P	GRAND TOTAL				9								Items No		2
EDMUND L HOLT/ PROCUREMENT OFFICER		, ř	TOTAL	SIB		1FB NO. 9 JFDH/NCB/004/ 2023				IFB NO. 8 JFDH/RB/002/20 23			7 JFDH/RB/001/20 Medica 23	Package number (code)		- w
EMENT OFFI						Food Stuff				Medica I consum ables			Medica 1 Drugs	Contrac er t packag e	BASIC DATA	4
CER.						G4711 A				G4772			G 4772	Contrac Busines rf t s packag Activity e Code		5
						Assorte d				Assorte d			Assorte d		IMPLE	6
		574,504.00	409,000.00			24,000 NCB				150,000 F			235,000 RB	Estimated cost (USD)	IMPLEMENTATION DATES	7
				_		NCB	1			RB			RB	Procure Technical ment SPECS/BO method /Drawings	DATES	8
						2/13/2023				2/14/2023			2/14/2023	P		9
1	egouo!	)8 PU	3			2/27/2023				2/28/2023			2/28/2023	PC Prep. Of Bid Approval Bid Document DOC/TECT SPECS		10
100	8:	PP	Proc			3/6/2023				3/7/2023			3/7/2023	<b>-</b>		11
,	Significant Commission	n 109	Sur			3/13/2023				3/14/2023			3/14/2023	Bid Invitation & Bid submission, Release of Bid Doc public Opening		12
						4/10/2023				4/11/2023			4/11/2023	Bid submission/ public Opening		13
	APPROVED:					4/17/2023				4/18/2023			4/18/2023	Submission of Bid Evaluation Report		14
DR. PONNIE ROBERTI	A					4/24/2023				4/25/2023			4/25/2023	PC Approval-Bid Contrac Evaluation Report Signing		15
DR. PONNIE ROBERTLEE DOLD/ HEAD OF PROCUREMENT COMMITTEE	logun					5/1/2023 N/A				5/1/2023 N/A			5/1/2023 N/A	Contract award & Signing		16
CUREMENT COMIN						N/A				N/A			N/A	Advance Payment (Mobilization)		17
WITEE	(8)	8 K	20/			10/5/2023				10/5/2023 2912-2023			10/5/2023	Delivery, Inspection (substantial Completion)		18
	Commissions Commission	CC	9/1	Procus		12/29/2023				2912-2023			12/29/2023	Acceptance & Final Payment	8	19
	Miss	Sion 1	311											Remarks	5	20

JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL CORE BUDGET NON-SBA PROCUREMENT PLAN GOVERNMENT OF LIBERIA NATIONAL BUDGET FISCAL YEAR JANUARY 1- DECEMBER 31 2023



## REPUBLIC OF LIBERIA Ministry of Health JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL TAPPITA CITY, LOWER NIMBA COUNTY



4	-	ω		2		7		
							ITEMS	
), 211/102/002	IFB NO.	IFB NO. JFDH/RFQ/002/2023	JFDH/NCB/001/2023	IFB NO.	JFDH/RFQ/001/2023	IEB NO	CONTRACT PACKAGE CODE	
	/2023	2/2023	./2023		1/2023			C
Procu	GENERATOR SPARE PARTS	REPAIRS & MAINTENAN GENERATORS SERVICES		VEHICLE SPARE PARTS	SERVICE		CONTRACT PACKAGE	ore Budge
Supplied to the supplied to th	SPARE PARTS	REPAIRS & MAINTENANCE OF GENERATORS SERVICES		RE PARTS	REPAIRS & MAINTENANCE OF VEHICLES SERVICE		ACKAGE	et Non-SB.
		)F			OF VEHICLES			A Procure
Finer, On Finers D-95 (neet guard LF ///6/0)(Fie FF 3349/105D, 5507), Oil Water separator, Captilla Alternator belt, Cummins Generator Fan Belt, Capti	This contract p	Major repair wand other majo	Dishes,brake sl inner/outer, w pump nozzle w	Batteries. Air F	Major service v transmission o		CONTENT OF	Core Budget Non-SBA Procurement Plan Explanatory Notes
rs <i>D-9</i> 5 (neet gu , 5507), Oil Wat ; Cummins Gen	This contract package is intended to procu	orks, changing or repairs work	Dishes, brake shoes front and back, brake master cylinder, wheel bearing inner/outer, wheel drum cylinder, brake master cylinder, Injector pump, pump nozzle washer, etc. Amount for these spare parts (60,000)	Batteries. Air Elements. Fuel Filters. Oil Filters. Tiras. Rraka Shoas. Clutch	Major service work on all Jackson F. Doe Vehicles, overhauling of engine transmission overhauling, complete set of gear box changing, differentia Auto electrician on Vehicles, etc. at a cost of C7 000)		CONTENT OF CONTRACT PACKAGE	n Explanat
tard LF ///,6/( ter separator, C erator Fan Belt,	ded to procure	of bushing of fr s and overhauli	back, brake mas nder, brake mas ount for these sp	Alters Oil Filter	tson F. Doe Vehi nplete set of ge		CKAGE	tory Notes
aptillar Fan bel Captipellar Ge	Batteries, Air fi	ont cover oil se ng of Engine of	ster cylinder, water cylinder, In	'G Tires Brake	icles, overhauli ar box changinı 7 000)			
Friend on Fillers 0-95 (neet guard LF ///,6/0,) (Fleet guard WF 20/5,) (Fleet guard FF 3349/105D, 5507), Oil Water separator, Captillar Fan belt, Cummins Generator Alternator belt, Cummins Generator Fan Belt, Captipellar Generator Air Filter etc. the	o,000.00) to carry out these services.  Ontract package is intended to procure Batteries, Air filter Elements, Fuel	Major repair works, changing of bushing of front cover oil seal, changing of fan belt, and other major repairs works and overhauling of Engine of generators. The amount	Dishes, brake shoes front and back, brake master cylinder, wheel bearing inner/outer, wheel drum cylinder, brake master cylinder, Injector pump, injector pump nozzle washer, etc. Amount for these spare parts (60,000)	Shoes Clutch	Major service work on all Jackson F. Doe Vehicles, overhauling of engine, transmission overhauling, complete set of gear box changing, differential repairs, Auto electrician on Vehicles, etc. at a cost of (7,000)			
et guard erator r etc. the	uel	an belt, amount	ector		pairs,			

Muhes La Discons Commissions Commissions

σ	IFB NO. JFDH/RFQ/004/2023	REPAIRS & MAINTENANCE OF EQUIPMENT	Items such as X-ray, CT Scan machine, from this package at a cost of (\$5,000)	Items such as X-ray, CT Scan machine, Laboratory equipment, etc. will be repaired from this package at a cost of (\$5,000)
6	IFB NO. JFDH/NCB/002/2023	CLEANING MATERIALS	This contract Package is intended	This contract Package is intended to procure following Cleaning Materials Items:
			Α.	Hand Soap 40cartoons
			В.	. Rexoguard50cartoons
			C.	Clorox50cartoons
			D.	. Towels5 bails
			'n	trash baskets25pieces
			F	mops100pieces
			G.	Mop buckets24pieces
			Н.	soft brooms150pieces
		TIC PIOCUTONIA	Į.	Hand Liquid soap15cartoons
	P		Ţ	hand sanitizers gel50cartoons
	- S	Name of the last o	50cartoons K.	Alcohol
		Comp Comp	150 cartoons L.	tide soap
		Sept 1	50 cartoons M.	. Air fresheners
			N.	Commode brushes100pieces
		68	o do lo	Spray Gone50ctns

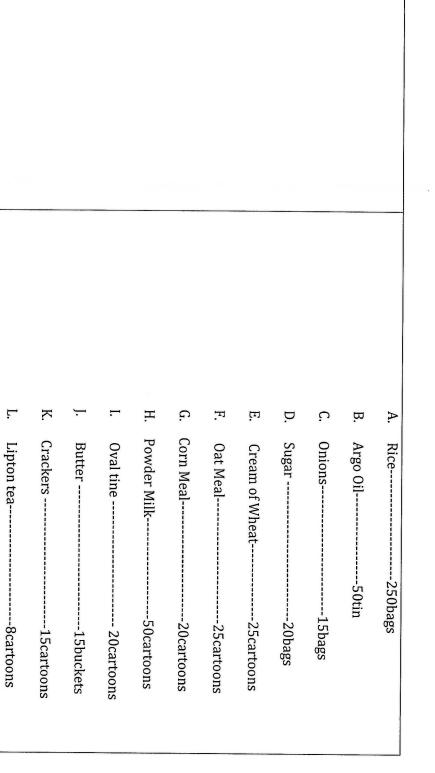
20 23

	9				<b>∞</b>					7						
	IFB NO. JFDH/NCB/004/2023				IFB NO. IFDH /RR/002/2023					JFDH/RB/001/2023						
135 C	FOOD STURPSIONS COM	ON CONTRACTOR OF THE PROPERTY	PD July	Procured.	MEDICAL CONSUMABLES					MEDICAL DRUGS						
practicing Doctors who always come to the hospital (24,000 of this funds will go to the purchasing different food items) This contract Package is intended to procure following food Items:	This contract package is intended to procure food for our In-patients, who are in the hospital for medical treatments and also for those of our Interns Doctors and other	Wright Stain, Hepatitis B and C Reagents, etc. The Amount to be used for Medical Consumables is \$ 150,000.00	of those that fall in the category include but not limited to the C T Scan films,  Mammogram Films, X-Ray Films, X-Ray Chemical Fiver, X-Ray Chemical Developer	Begs, Capillary tubes, ESR Stand, Reagents, MTT Tester, Acute check Glucose meter machine, examination gloves. Delivery Beds. Patients Beds Rails for Drin etc. Some	As a Referral Hospital in the sub region, the Hospital has to purchase so many	country through special arrangements: etc. The amount of \$235,000 is allotted for Medical Drugs.	venous injectable, Bandages,. In addition, due to the specialized machines, most of the reagents can't be found locally; bence they have to be procured but of the	includes but not limited to 3rd generation cephalosporin's, 2nd generation anti-	Hospital doesn't have, the need for specialize pharmaceuticals and medical consumables can't be over-emphasized. The list of specialize pharmaceuticals which	As "the" Referral Hospital of the Country with sophisticated and investigative machines that no other hospital including the John F. Kennedy Memorial Medical	U. Heavy duty hand gloves30dzs	T. Black plastic10sac	S. Blue plastic for trash 20sac	R. Tissue190 sac	Q. Rain Booths 30prs	1. Ivalii Coat 3upcs

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R. Baking powder-----3cartoons

Q. Flour -----10bags

0. Sardines ------20cartoons

Nutmeg powder------10parks

Mackerel-----15cartoons

M. Bulgur wheat-----6bags

Myself 16/2023

food items)	
guests, this is when the caterer comes in and 1000 will be used in purchasing these	
We don't use this service often due to our location, but whenever we have foreign	
process has been completed hence awaiting approval for the issuance of contract).	
Catering service for Workshops, and some Special Visiting Guest. (Procurement	
Medical Doctors, and we also Contract a Catering service Provider to do some special	
Daily meal for patients and Some Visiting Guest,	
U. X-tra Juices15cartoons	
T. Soft Drink15cartoons	
S. Mineral Water50sac	

Note: The Jackson F. Doe Hospital has over the year's generated funding internality; said funds have being used to purchase some local food items from the local markets. Some of the funding can also be used to do other local purchases when the road gets bad and there is no way out to get some essential sanitary items as well.

PREPARED BY::

Edmund L Holt

Procurement Officer

DATE:

Officer

APPROVED:

Dr. Ponnie Robertlee Dolo CHAIRMAN/PROCUREMENT COMMITTEE

DATE: Feb 8, 2003

Solutions Control of 16 2023