


JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
CORE BUDGET NON-SBA PROCUREMENT PLAN
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR JANUARY 1-DECEMBER 31, 2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
			BASIC DATA																
			IMPLEMENTATION DATES																
Items No	Package number (code)	Contract package	Business ACTIVITIES Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/D drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks	
PLANNED	1 IFB NO. JFDH/RFCQ/001/2023	Repairs & Maintenance of Vehicle Services	GA520	1 firm	7,000	RFQ	2/13/2023	2/27/2023	3/6/2023	3/13/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A		10/27/2023	12/29/2023	
UPDATE																			
ACTUAL																			
PLANNED	2 IFB NO. JFDH/NCB/001/2023	Vehicles Spare Parts	GA530	Assorted	60,000	NCB	2/13/2023	3/27/2023	3/6/2023	3/13/2023	4/10/2023	4/17/2023	4/24/2023	5/1/2023	N/A		10/27/2023	12/29/2023	
UPDATE																			
ACTUAL																			
PLANNED	3 IFB NO. JFDH/RFCQ/002/2023	Repair & Maintenance Generators Services	C3314	1 firm	10,000	RFQ	2/13/2023	2/27/2023	3/6/2023	3/13/2023	3/27/2023	4/3/2023	4/17/2023	4/17/2023	N/A		12/27/2023	12/29/2023	
UPDATE																			
ACTUAL																			
PLANNED	4 IFB NO. JFDH/NCB/002/2022	Generators Spare Parts	GA659	Assorted	21,000	NCB	2/13/2023	2/27/2023	3/6/2023	3/13/2023	4/10/2023	4/17/2023	4/24/2023	5/1/2023	N/A		10/27/2023	12/29/2023	
UPDATE																			
ACTUAL																			
SUB. TOTAL					98,000.00														

PREPARED BY: 
EDMUND L. HOLT/ PROCUREMENT OFFICER

APPROVED: 
DR. PONNIE ROBERTLEE DOLO/ HEAD OF PROCUREMENT COMMITTEE



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	BASIC DATA																		
	ITEMS NO	Package number (code)	Contract package	Business ACTIVITY S Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOO/Draw ings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	5	IFB NO. JFDH/RFQ /003/202 3	Repair & Maintenance of Equipment	C3312	Assorted	5,000	RFQ	2/13/2023	2/27/2023	3/6/2023	3/13/2023	3/27/2023	4/3/2023	4/10/2023	4/17/2023	N/A	10/25/2023	12/29/2023	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. JFDH/NCB /003/202 3	Cleaning Materials	G4773	Assorted	62,504	NCB	2/13/2023	2/27/2023	3/6/2023	3/13/2023	4/10/2023	4/17/2023	4/24/2023	5/1/2023	N/A	10/27/2023	12/29/2023	
UPDATE																			
ACTUAL																			
SUB TOTAL						67,504.00													

PREPARED BY: 
EDMUND L. HOLT/ PROCUREMENT OFFICER

APPROVED: 
DR. PONNIE ROBERTIE DOLO/ HEAD OF PROCUREMENT COMMITTEE

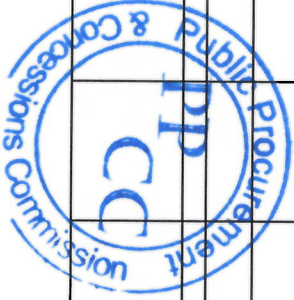
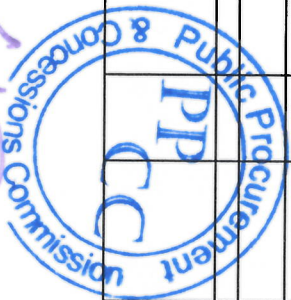



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	Items No	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical Specs/BOQ Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report Signing	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED		7 JFDH/ RB/001/2023	Medicine Drugs	G4772	Assorted	235,000	RB	2/14/2023	2/28/2023	3/7/2023	3/14/2023	4/11/2023	4/18/2023	4/25/2023	5/1/2023	N/A	10/5/2023	12/29/2023	
UPDATE																			
ACTUAL																			
PLANNED		8 JFDH/ RB/002/2023	Medicine Consumables	G4772	Assorted	150,000	RB	2/14/2023	2/28/2023	3/7/2023	3/14/2023	4/11/2023	4/18/2023	4/25/2023	5/1/2023	N/A	10/5/2023	2912-2023	
UPDATE																			
ACTUAL																			
PLANNED		9 JFDH/ NCB/004/2023	Food Stuff	G4711	Assorted	24,000	NCB	2/13/2023	2/27/2023	3/6/2023	3/13/2023	4/10/2023	4/17/2023	4/24/2023	5/1/2023	N/A	10/5/2023	12/29/2023	
UPDATE																			
ACTUAL																			
		SUB-TOTAL				409,000.00													
		GRAND TOTAL				574,504.00													

PREPARED BY: 
EDMUND L. HOLT/ PROCUREMENT OFFICER

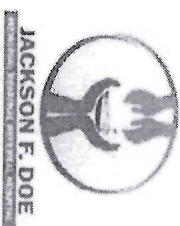
APPROVED: 
DR. PONNIE ROBERT LEE DOLD/ HEAD OF PROCUREMENT COMMITTEE



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FEB 15/2023

FEB 16/2023

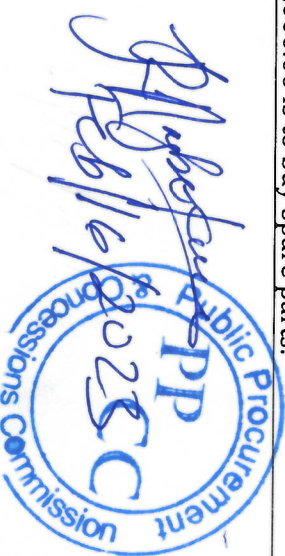
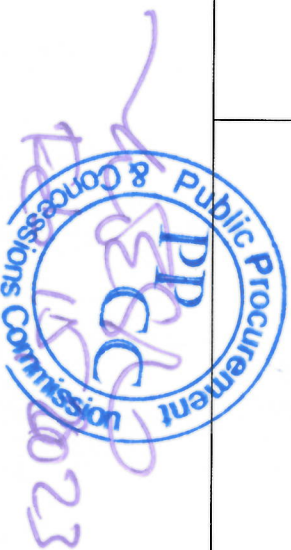


REPUBLIC OF LIBERIA
Ministry of Health
JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
TAPPITA CITY, LOWER NIMBA COUNTY



Core Budget Non-SBA Procurement Plan Explanatory Notes

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/RFQ/001/2023	REPAIRS & MAINTENANCE OF VEHICLES SERVICE	Major service work on all Jackson F. Doe Vehicles, overhauling of engine, transmission overhauling, complete set of gear box changing, differential repairs, Auto electrician on Vehicles, etc. at a cost of (7,000)
2	IFB NO. JFDH/NCB/001/2023	VEHICLE SPARE PARTS	Batteries, Air Elements, Fuel Filters, Oil Filters, Tires, Brake Shoes, Clutch Dishes, brake shoes front and back, brake master cylinder, wheel bearing inner/outer, wheel drum cylinder, brake master cylinder, Injector pump, injector pump nozzle washer, etc. Amount for these spare parts (60,000)
3	IFB NO. JFDH/RFQ/002/2023	REPAIRS & MAINTENANCE OF GENERATORS SERVICES	Major repair works, changing of bushing of front cover oil seal, changing of fan belt, and other major repairs works and overhauling of Engine of generators. The amount of (\$10,000.00) to carry out these services.
4	IFB NO. JFDH/NCB/003/2023	GENERATOR SPARE PARTS	This contract package is intended to procure Batteries, Air filter Elements, Fuel Filter, Oil Filters D-95 (fleet guard LF 777,670.) (Fleet guard WF 2075.) (Fleet guard FF 3349/105D, 5507), Oil Water separator, Captilar Fan belt, Cummins Generator Alternator belt, Cummins Generator Fan Belt, Capitellar Generator Air Filter etc. the amount of \$21,000.00 is to buy spare parts.



5	IFB NO. JFDH/RFQ/004/2023	REPAIRS & MAINTENANCE OF EQUIPMENT	Items such as X-ray, CT Scan machine, Laboratory equipment, etc. will be repaired from this package at a cost of (\$5,000)
6	IFB NO. JFDH/NCB/002/2023	CLEANING MATERIALS	<p>This contract Package is intended to procure following Cleaning Materials Items:</p> <p>A. Hand Soap-----40cartoons</p> <p>B. Rexoguard-----50cartoons</p> <p>C. Clorox-----50cartoons</p> <p>D. Towels-----5 bails</p> <p>E. trash baskets-----25pieces</p> <p>F. mops-----100pieces</p> <p>G. Mop buckets-----24pieces</p> <p>H. soft brooms-----150pieces</p> <p>I. Hand Liquid soap-----15cartoons</p> <p>J. hand sanitizers gel-----50cartoons</p> <p>K. Alcohol-----</p> <p>L. tide soap-----</p> <p>M. Air fresheners-----</p> <p>N. Commode brushes-----100pieces</p> <p>O. Spray Gone-----50ctns</p>

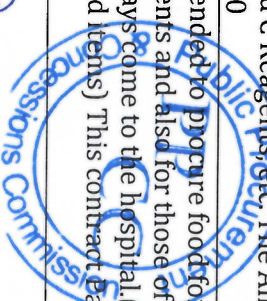
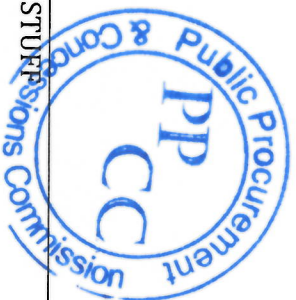


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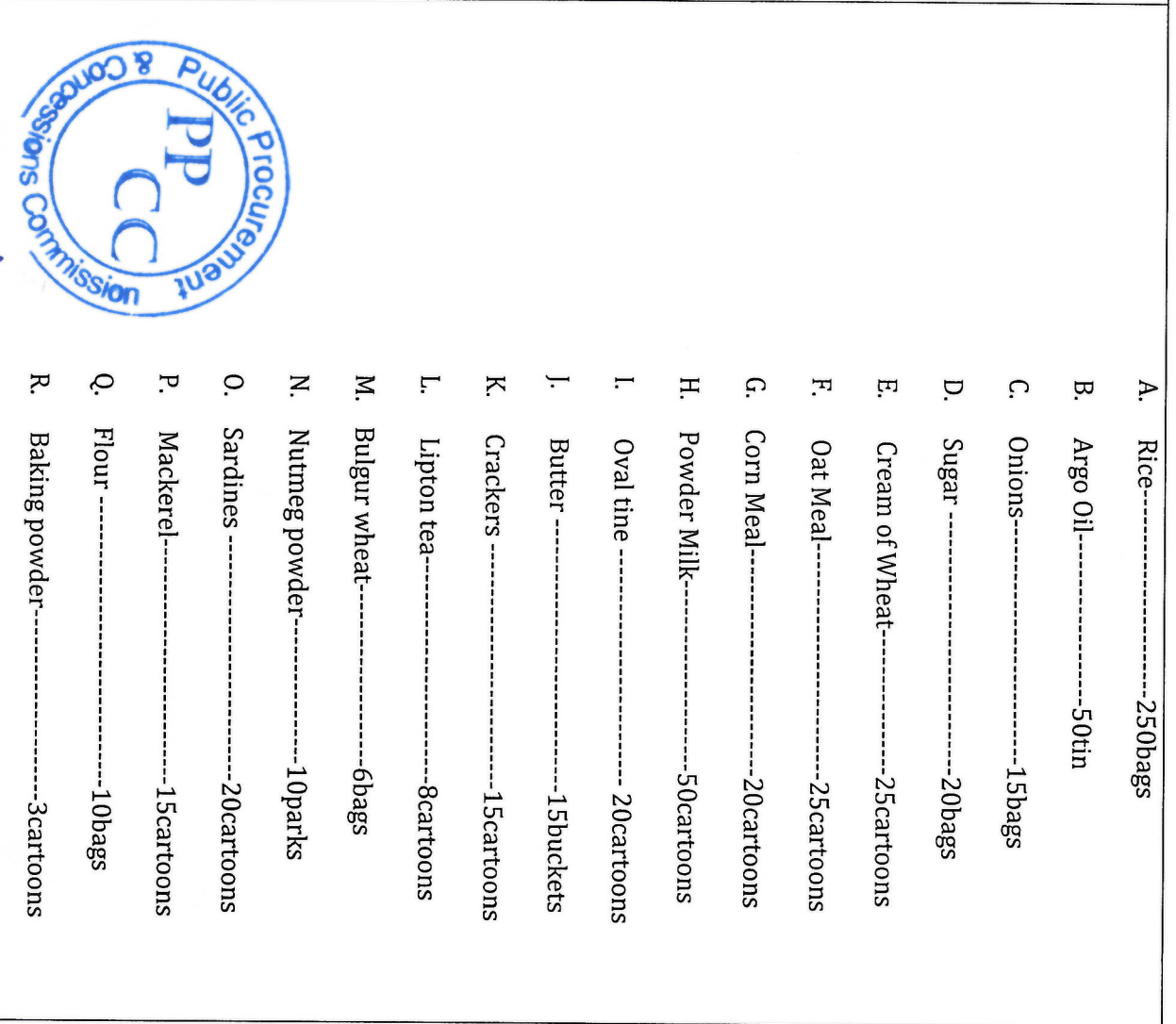
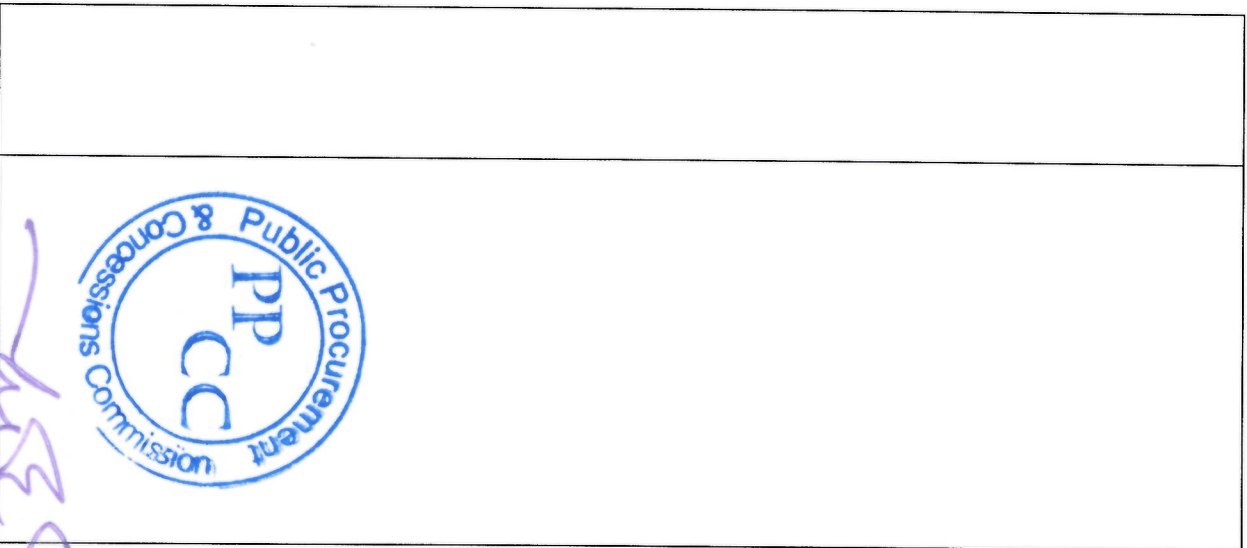
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			<p>P. Rain Coat ----- 30pcs</p> <p>Q. Rain Booths----- 30prs</p> <p>R. Tissue ----- 190 sac</p> <p>S. Blue plastic for trash----- 20sac</p> <p>T. Black plastic -----10sac</p> <p>U. Heavy duty hand gloves-----30dzs</p>
7	IFB NO. JFDH/RB/001/2023	MEDICAL DRUGS	<p>As "the" Referral Hospital of the Country with sophisticated and investigative machines that no other hospital including the John F. Kennedy Memorial Medical Hospital doesn't have, the need for specialize pharmaceuticals and medical consumables can't be over-emphasized. The list of specialize pharmaceuticals which includes but not limited to 3rd generation cephalosporin's, 2nd generation anti-microbial, anti-emetics, Per Oris (P.O.) medications, Intra-Muscular Injectable, Intra-venous injectable, Bandages,. In addition, due to the specialized machines, most of the reagents can't be found locally; hence they have to be procured out of the country through special arrangements: etc. The amount of \$235,000 is allotted for Medical Drugs.</p>
8	IFB NO. JFDH/RB/002/2023	MEDICAL CONSUMABLES	<p>As a Referral Hospital in the sub region, the Hospital has to purchase so many Medical consumables like: Blood bag, Microscope Slide, Digital B.P cuff, dispensing Begg, Capillary tubes, ESR Stand, Reagents, MTT Tester, Acute check Glucose meter machine, examination gloves, Delivery Beds, Patients Beds, Rails for Drip, etc. Some of those that fall in the category include but not limited to the C T Scan films, Mammogram Films, X-Ray Films, X-Ray Chemical Fixer, X-Ray Chemical Developer, Urographin Contrast, Lopomiro Contrast, Hematocrit Centrifuge, Giemsa Stain, Wright Stain, Hepatitis B and C Reagents, etc. The Amount to be used for Medical Consumables is \$ 150,000.00</p>
9	IFB NO. JFDH/NCB/004/2023	FOOD STUFFS	<p>This contract package is intended to procure food for our In-patients, who are in the hospital for medical treatments and also for those of our Interns Doctors and other practicing Doctors who always come to the hospital. (24,000 of this funds will go to the purchasing different food items) This contract package is intended to procure following food Items:</p>



15540
Feb 16, 2023

Feb 16, 2023




22

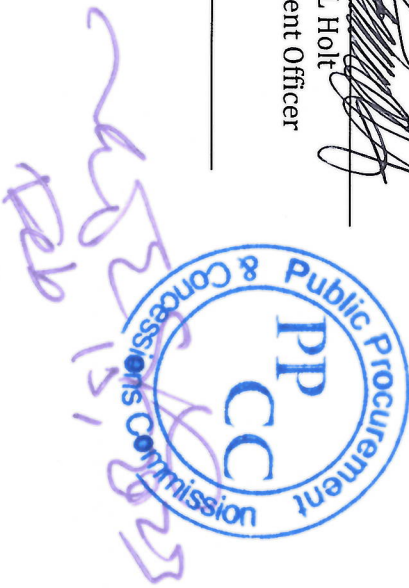
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Feb 16 / 2023


			<p>S. Mineral Water-----50sac</p> <p>T. Soft Drink-----15cartoons</p> <p>U. X-tra Juices-----15cartoons</p> <p>Daily meal for patients and Some Visiting Guest, Medical Doctors, and we also Contract a Catering service Provider to do some special Catering service for Workshops, and some Special Visiting Guest. (Procurement process has been completed hence awaiting approval for the issuance of contract). We don't use this service often due to our location, but whenever we have foreign guests, this is when the caterer comes in and 1000 will be used in purchasing these food items)</p>
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Note:The Jackson F. Doe Hospital has over the year's generated funding internally; said funds have being used to purchase some local food items from the local markets.
Some of the funding can also be used to do other local purchases when the road gets bad and there is no way out to get some essential sanitary items as well.

PREPARED BY: 
Edmund L Holt
Procurement Officer

DATE: _____



APPROVED: 
Dr. Ponnie Robertlee Dolo
CHAIRMAN/ PROCUREMENT COMMITTEE

DATE: Feb 8, 2023

