



Republic of Liberia
Public Procurement & Concessions Commission
Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia



Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357
Ref: PPCC/RL/CEO/386/'21

September 21, 2021

Mr. Ebenezer Toe Strother
CHIEF ADMINISTRATOR
Jackson F. Doe Memorial Regional Referral Hospital
Republic of Liberia

Dear Mr. Strother:

Subject: **PROVISIONAL APPROVAL OF JACKSON F. DOE MEMORIAL HOSPITAL CORE BUDGET, NON SBA PROCUREMENT PLAN FOR SPECIAL BUDGET FY 2021.**

We present our compliments and wish to acknowledge receipt of your letter which sought the approval of the Commission for the Jackson F. Doe Memorial Hospital Core Budget, Non SBA Procurement Plan for FY 2021 in accordance with Section 40 (3) of the PPC Act. The Commission however wishes to inform you that your plan has been **Provisionally Approved** pending the passage of the national budget.

Please be advised that your entity can carry out procurement activities based on this provisionally approved Draft Procurement Plan culminated in **framework agreements** for recurrent procurement items in advance of the passage of the National Budget, but contracts for these packages **MUST** not be signed until the budget is approved by the President and you ascertain the availability of funding. Please ensure to include notifications of this information in the tender documents for both framework agreements and advance procurement. For your guidance, the Commission has produced a short note explaining the processes for framework agreements and advance procurement which you can download at <http://ppcc.gov.lr/vr/index.php/documents>.

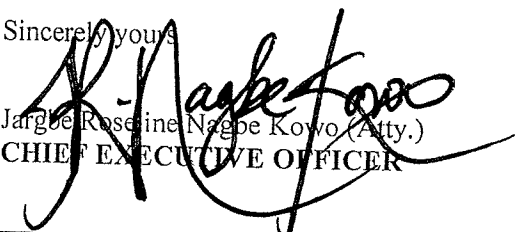
Upon passage of the National Special Budget 2021, you are required to submit a revised/updated procurement plan, detailed budget for JFDH's allocation in the approved budget, Cash Plan, names and positions of procurement committee members for Budget Year 2021 and staff of your Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the just ended FY 2020/2021, for stated submission will serve as a precursor for the Commission granting you final approval of your procurement plan for the Special Budget Year.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain primarily in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards.

Sincerely yours


Jargbe Roseine Nagbe Kowo (Atty.)
CHIEF EXECUTIVE OFFICER

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia



JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
CORE BUDGET NON-SBA PROCUREMENT PLAN
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR JULY 1, 2021-DECEMBER 31, 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA			IMPLEMENTATION DATES															
Items No	Package number (code)	Contract package	Business ACTIVITIES Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/ Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	1 JFDH/RFQ/0 01/2021	Repairs & Maintenance of Vehicle Services	G4520	1 firm	7,000	RFQ	7/28/2021	8/9/2021	8/23/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/22/2021	12/29/2021	
UPDATE ACTUAL																		
PLANNED	2 JFDH/NCB/0 01/2021	Vehicles Spare Parts	G4530	Assorted	20,000	NCB	7/28/2021	8/11/2021	8/25/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/22/2021	12/29/2021	
UPDATE ACTUAL																		
PLANNED	3 JFDH/RFQ/0 02/2021	Repair & Maintenance of Generators Services	G3314	1 firm	1,500	RFQ	7/28/2021	8/9/2021	8/23/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/23/2021	12/28/2021	
UPDATE ACTUAL																		
PLANNED	4 JFDH/RFQ/0 03/2021	Generators Spare Parts	G4659	Assorted	4,500	RFQ	7/29/2021	8/12/2021	8/26/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/23/2021	12/29/2021	
UPDATE ACTUAL																		
SUB. TOTAL					33,000.00													

SIGNED BY:
08/12/2021

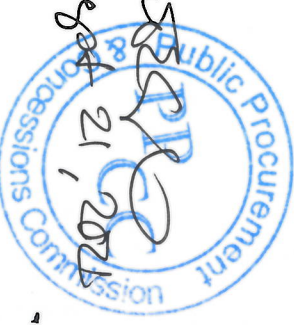
Liamon C. Lormie / Head of Procurement

APPROVED:

MR. Ebenezer Toe Strother / Head of Proc. Committee

08/21/2021

Sept 12/2021





JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
CORE BUDGET NON-SBA PROCUREMENT PLAN
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR JULY 1, 2021 - DECEMBER 31, 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEMS	BASIC DATA																	
	NO	Package number (code)	Contract package	Business ACTIVITY/IE S Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/D rawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	5	IFB NO. JFDH/RFO /0004/2021	Repair & Maintenance of Equipment	C3312	Assorted	5,000	RFQ	7/29/2021	8/12/2021	8/26/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	10/27/2021	10/29/2021	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. JFDH/NCB /0002/2021	Cleaning Materials	G4773	Assorted	12,500	NCB	7/28/2021	8/11/2021	8/25/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/17/2021	12/31/2021	
UPDATE																			
ACTUAL																			
SUB TOTAL						17,500.00													

SIGNED BY: [Signature]
Liamon C. Lormie / Head of Procurement

APPROVED: [Signature]
MR. Ebenezer Toe Srother / Head of Proc. Committee





JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
CORE BUDGET NON-SBA PROCUREMENT PLAN
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR JULY 1, 2021- DECEMBER 31 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Items No	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	IMPLEMENTATION DATES												
							Procurement method	Technical Specs/BOQ Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	7	IFB NO. JFH/SS/001/2021	Medical Drugs	G 4772	Assorted	135,000 SS		7/27/2021	8/10/2021	8/31/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/14/2021	12/29/2021	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. JFH/SS/002/2021	Medical consumables	G4772	Assorted	75,000 SS		7/27/2021	8/10/2021	8/31/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/14/2021	12/29/2021	
UPDATE																			
ACTUAL																			
PLANNED	9	IFB NO. JFH/NCB/003/2021	Food stuff G4711		Assorted	14,500 NCB		7/28/2021	8/11/2021	8/25/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	6/11/2021	6/29/2021	
UPDATE																			
ACTUAL																			
		SUB-TOTAL				224,500.00													
		GRAND TOTAL				275,000.00													

SIGNED BY:  08/12/2021
Liamon C. Lornie / Head of Procurement

APPROVED:  08/12/21
Mr. Ebenezer Toe Strother/ Head of Proc. Committee



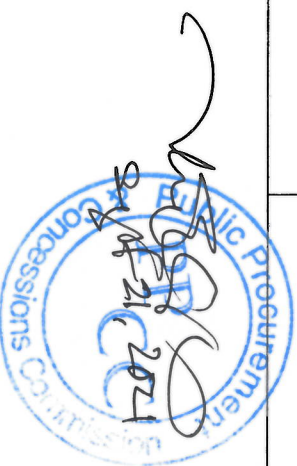


REPUBLIC OF LIBERIA
Ministry of Health
JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
TAPPITA CITY, LOWER NIMBA COUNTY

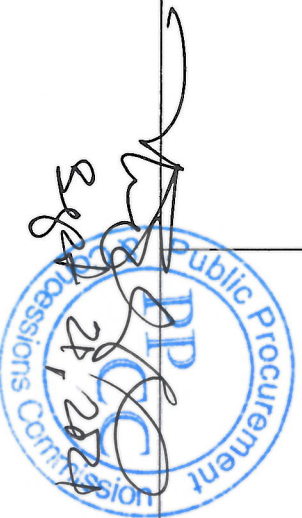


Core Budget Non-SBA Procurement Plan Explanatory Notes

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/RFQ/001/2021	Repairs & Maintenance of Vehicles Service	Major service work on all Jackson F. Doe Vehicles, overhauling of engine, transmission overhauling, complete set of gear box changing, differential repairs, Auto electrician on Vehicles, etc. at a cost of (7,000)
2	IFB NO. JFDH/NCB/001/2021	Vehicle Spare Parts	Batteries, Air Elements, Fuel Filters, Oil Filters, Tires, Brake Shoes, Clutch Dishes, brake shoes front and back, brake master cylinder, wheel bearing inner/outer, wheel drum cylinder, brake master cylinder, Injector pump, injector pump nozzle washer, etc. Amount for these spare parts (20,000)
3	IFB NO. JFDH/RFQ/002/2021	Repairs & Maintenance of Generators Services	Major repair works, changing of bushing of front cover oil seal, changing of fan belt, and other major repairs works and overhauling of Engine of generators. The amount of (\$1500.00) to carry out these services.
4	IFB NO. JFDH/RFQ/003/2021	Generator Spare Parts	This contract package is intended to procure Batteries, Air filter Elements, Fuel Filter, Oil Filters D-95 (Fleet guard LF 777,670.) (Fleet guard WF 2075.) (Fleet guard FF 3349/105D, 5507), Oil Water separator, Captilar Fan belt, Cummins Generator Alternator belt, Cummins Generator Fan Belt, Capitipellar Generator Air Filter etc. the amount of \$4500.00 is to buy spare parts.

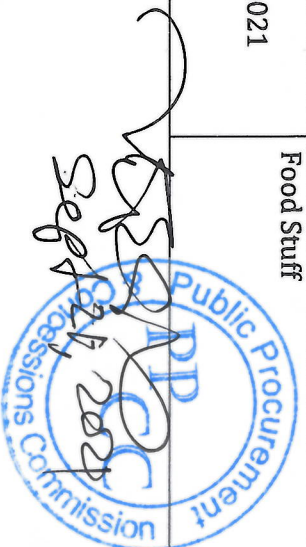


5	IFB NO. JFDH/RFQ/004/2021	Repairs & Maintenance of Equipment	Items such as X-ray, CT Scan machine, Laboratory equipment, etc. will be repaired from this package at a cost of (\$5,000)
6	IFB NO. JFDH/NCB/002/2021	Cleaning Materials	<p>This contract Package is intended to procure following Cleaning Materials Items:</p> <p>A. Hand Soap----- 40cartoons</p> <p>B. Rexoguard-----50cartoons</p> <p>C. Clorox-----50cartoons</p> <p>D. Towels-----5 bails</p> <p>E. trash baskets-----25pieces</p> <p>F. mops-----100pieces</p> <p>G. Mop buckets-----24pieces</p> <p>H. soft brooms-----150pieces</p> <p>I. Hand Liquid soap-----15cartoons</p> <p>J. hand sanitizers gel-----50cartoons</p> <p>K. Alcohol-----</p> <p>L. tide soap-----</p> <p>M. Air fresheners-----</p> <p>N. Commode brushes-----100pieces</p> <p>O. Spray Gone----- 50ctns</p>




Magbeto
Sept 28, 2021

			<p>P. Rain Coat ----- 30pcs</p> <p>Q. Rain Booths----- 30prs</p> <p>R. Tissue ----- 190 sac</p> <p>S. Blue plastic for trash----- 20sac</p> <p>T. Black plastic -----10sac</p> <p>U. Heavy duty hand gloves-----30dzs</p>
7	IFB NO. JFDH/SS/001/2021	Medical Drugs	<p>As "the" Referral Hospital of the Country with sophisticated and investigative machines that no other hospital including the John F. Kennedy Memorial Medical Hospital doesn't have, the need for specialize pharmaceuticals and medical consumables can't be over-emphasized. The list of specialize pharmaceuticals which includes but not limited to 3rd generation cephalosporin's, 2nd generation anti-microbial, anti-emetics, Per Oris (P.O.) medications, Intra-Muscular Injectable, Intra-venous injectable, Bandages,. In addition, due to the specialized machines, most of the reagents can't be found locally; hence they have to be procured out of the country through special arrangements: etc. The amount of \$135,000 is allotted for Medical Drugs.</p>
8	IFB NO. JFDH/SS/002/2021	Medical Consumables	<p>As a Referral Hospital in the sub region, the Hospital has to purchase so many Medical consumables like; for lot 1, these are regularly used items are Hematocrit Centrifuge, Giemsa Stain, Wright Stain, Hepatitis B and C Reagents, etc. And for Lot 2 these are most needed items: Blood bag, Microscope Slide, Digital B.P cuff, dispensing Begg, Capillary tubes, ESR Stand, MTT Tester, Acute check Glucose meter machine, examination gloves, Delivery Beds, Patients Beds, Rails for Drip, etc. Some of those that fall in the category include but not limited to the C T Scan films, Mammogram Films, X-Ray Films, X-Ray Chemical Fixer, X-Ray Chemical Developer, Urographin Contrast, Lopomiro Contrast, The Amount to be used for Medical Consumables is \$ 75,000.00</p>
9	IFB NO. JFDH/NCB/003/2021	Food Stuff	<p>This contract package is intended to procure food for our In-patients, who are in the hospital for medical treatments and also for those of our Interns Doctors and other practicing Doctors who always come to the hospital. (4,500 of this funds will go to the purchasing different food items) This contract Package is intended to procure</p>




			<p>following food items:</p> <p>A. Rice-----250bags</p> <p>B. Argo Oil-----50tin</p> <p>C. Onions-----15bags</p> <p>D. Sugar -----20bags</p> <p>E. Cream of Wheat-----25cartoons</p> <p>F. Oat Meal-----25cartoons</p> <p>G. Corn Meal-----20cartoons</p> <p>H. Powder Milk-----50cartoons</p> <p>I. Oval tine ----- 20cartoons</p> <p>J. Butter -----15buckets</p> <p>K. Crackers -----15cartoons</p> <p>L. Lipton tea-----8cartoons</p> <p>M. Bulgur wheat-----6bags</p> <p>N. Nutmeg powder-----10parks</p> <p>O. Sardines -----20cartoons</p> <p>P. Mackerel-----15cartoons</p> <p>Q. Flour -----10bags</p> <p>R. Baking powder-----3cartoons</p>
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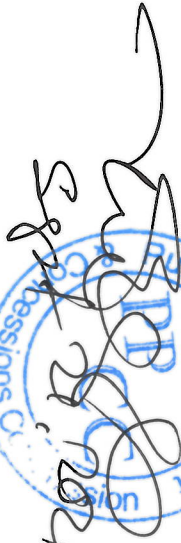
		<p>S. Mineral Water-----50sac</p> <p>T. Soft Drink-----15cartoons</p> <p>U. X-tra juices-----15cartoons</p> <p>Daily meal for patients and Some Visiting Guest, Medical Doctors, and we also Contract a Catering service Provider to do some special Catering service for Workshops, and some Special Visiting Guest. (Procurement process has been completed hence awaiting approval for the issuance of contract). We don't use this service often due to our location, but whenever we have foreign guests, this is when the caterer comes in and 500 will be used in purchasing these food items)</p>
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Note:The Jackson F. Doe Hospital has over the year's generated funding Internality; said funds have being used to purchase some local food items from the local markets. Some of the funding can also be used to do other local purchases when the road gets bad and there is no way out to get some essential sanitary items as well.

PREPARED BY:  _____
Liamon C. LormieMr.
Procurement Manager

DATE: 88/12/2021




88/12/2021

APPROVED:  _____
Ebenezzer Toe Strother
CHAIRMAN/ PROCUREMENT COMMITTEE

DATE: 08/12/21




08/12/2021