

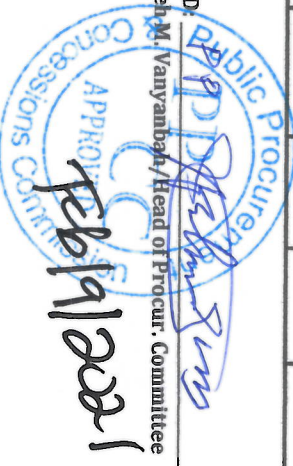
**Jackson F. Doe Memorial Regional Referral Hospital**  
**Core Budget Procurement Plan (SBA)**  
**Government of Liberia National Budget**  
**Fiscal Year July 1 2020- June 30 2021**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
BASIC DATA								IMPLEMENTATION DATES												Remarks
ITEMS NO	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BO Q/Drawing	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission / public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial)	Acceptance & Final Payment			
PLANNE D	1 IFB NO. JFDH/SBA/RB /001/20/21	Petroleum Product	G4661	41,192 gallons	115,652	RB	21-09-20	28-09-20	05-10-20	01-02-21	01-03-21	08-03-21	15-03-21	29-03-21	N/A	21-05-21	29-06-21			
UPDATE																				
ACTUAL																				
PLANNE D	2 IFB NO. JFDH/SBA/RB Q/001/20/21	Printing & Binding Services	C1812	Assorted	5,500	RFQ	21-09-20	28-09-20	05-10-20	02-02-21	16-02-21	23-02-21	02-03-21	16-03-21	N/A	19-05-21	28-06-21			
UPDATE																				
ACTUAL																				
PLANNE D	3 IFB NO. JRDH/SBA/RB Q/002/20/21	EVENT CATERING	I5621	1ftm	5,500	RFQ	21-09-20	28-09-20	05-10-20	02-02-21	16-02-21	23-02-21	02-03-21	16-03-21	N/A	19-05-21	28-06-21			
UPDATE																				
ACTUAL																				
	SUB. TOTAL				126,652															

SIGNED BY:   
 LIAMON C. LORMIE / HEAD OF PROCUREMENT



APPROVED:   
 Dr. Saygebe M. Vanyanbe / Head of Procur. Committee







Jackson F. Doe Memorial Regional Referral Hospital  
Core Budget Procurement Plan (SBA)  
Government of Liberia National Budget  
Fiscal Year July 1 2020- June 30 2021

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BASIC DATA								IMPLEMENTATION DATES											
ITEMS NO	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ /Drawings	Prep. Of Bid Document	PC Approval Bid Doc./Tech Spec.	Bid Invitation & Release of Bid Doc	Bid submission/public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks	
PLANNED	4 IFB NO. JFDH/SBA/R FQ/003/20/21	Publication Services	J5813	1 firm	1,000	RFQ	21-09-20	28-09-20	05-10-20	01-02-21	15-02-21	22-02-21	01-03-21	15-03-21	N/A	19-05-21	28-06-21		
UPDATE																			
ACTUAL																			
PLANNED	5 IFB NO. JFDH/SBA/R FQ/004/20/21	Security Uniforms	G4771	22	1,500	RFQ	21-09-20	28-09-20	05-10-20	03-02-21	17-02-21	24-02-21	03-03-21	17-03-21	N/A	19-05-21	28-06-21		
UPDATE																			
ACTUAL																			
PLANNED	6 IFB NO. JFDH/SBA/R FQ/005/20/21	Patient Gowns	G4772	Assorted	1,000	RFQ	21-09-20	28-09-20	05-10-20	01-02-21	15-02-21	22-02-21	01-03-21	15-03-21	N/A	19-05-21	28-06-21		
UPDATE																			
ACTUAL																			
PLANNED	7 IFB NO. JFDH/SBA/N CB/001/20/21	Stationery	G4761	Assorted	13,500	NCB	21-09-20	28-09-20	05-10-20	04-02-21	04-03-21	11-03-21	18-03-21	01-04-21	N/A	21-05-21	29-06-21		
UPDATE																			
ACTUAL																			
SUB TOTAL					17,000														

SIGNED BY:    
Liamon C. Lormie / Head of Procurement

APPROVED:    
Dr. Saygebe M. Vanyambah / Head of Proc. Committee

 Feb. 9, 2021

 Feb 9, 2021



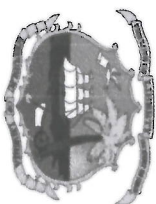
Jackson F. Doe Memorial Regional Referral Hospital  
Core Budget Procurement Plan (SBA)  
Government of Liberia National Budget  
Fiscal Year July 1 2020- June 30 2021

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	BASIC DATA								IMPLEMENTATION DATES												
	ITEMS NO	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BO Q/Drawing	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission / public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial)	Acceptance & Final Payment	Remarks		
	PLANNED	8 IFB NO. IFDH/SBA/RF Q/006/20/21	OFFICE BUILDING INSURANCE COVERAGE	K6512	1-central building & housing unit	10,000	RFQ	21-09-20	28-09-20	05-10-20	05-02-21	19-02-21	26-02-21	05-03-21	19-03-21	N/A	19-05-21	28-06-21			
	UPDATE																				
	ACTUAL																				
	PLANNED	9 IFB NO. IFDH/SBA/RF Q/007/20/21	SCRATCH CARDS		STAFF	5,000	RFQ	21-09-20	28-09-20	05-10-20	03-02-21	17-02-21	24-02-21	03-03-21	17-03-21	N/A	19-05-21	28-06-21			
	UPDATE																				
	ACTUAL																				
	PLANNED	10 IFB NO. IFDH/SBA/RF Q/008/20/21	REPAIRS & MAINTENANCE OF FURNITURE	G4659	ASSORTED	1500	RFQ	21-09-20	28-09-20	05-10-20	02-02-21	16-02-21	23-02-21	02-03-21	16-03-21	N/A	19-05-21	28-06-21			
	UPDATE																				
	ACTUAL																				
		SUB-TOTAL				16,500															
		GRAND TOTAL																			
						245,461															

SIGNED BY:   
LIAMON C. LORMIE/ HEAD OF PROCUREMENT

APPROVED:   
Dr. Saygbeh M. Vanyantah/ Head of Procur. Committee

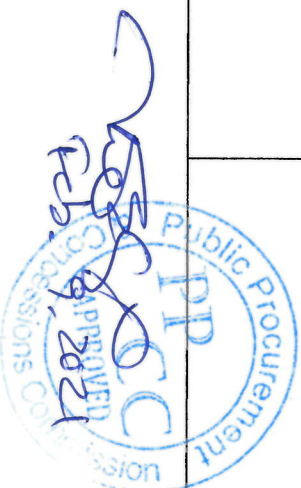




REPUBLIC OF LIBERIA  
Ministry of Health  
JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL  
TAPPITA CITY, LOWER NIMBA COUNTY

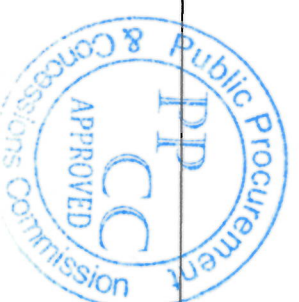
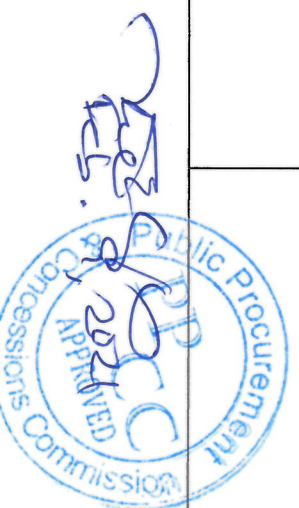


ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/SBA/RB/OO1/20/21	PETROLEUM PRODUCT	This contract Package is intended to procure following Petroleum Product :  A. \$108,652.00 United States dollars for 37,692 gallons of Fuel/gasoline,  B. \$5,000 United States dollars will be used to purchase 10 drums of Engine Oil ,  C. \$1,000 United States dollars will be used to purchase 10 cartoons of Brake fluid, and D. \$1000 United States dollars will be used to purchase 2 drums of gear oil for vehicles.  The budget line for Printing and Binding Publication services has an amount of six thousand five hundred (6,500.00) United States dollars, which we have decided to apportion five thousand five hundred (5,500.00) United States dollars to procure the following Printing and Binding Items without which the hospital cannot operate: where as the balance of one thousand (1000.00) United States dollars is also being apportion for the procurement of Publication Services. Here is the list of different kind of printing and binding services.  A. Printing of Doctors order sheets-----10cartoon  B. printing of bid information both in the print media & electronic media,  C. Printing of warehouse request forms-----10cartoons  D. printing of Laboratory request forms-----15cartoons  E. printing of binders for special occasions,
2	IFB NO. JFDH/SBA/RFO/OO1/20/21	PRINTING , BINDING	





			<p>media,</p> <p>F. publication of health talk both in the print &amp; electronic</p> <p>G. printing of Admission summary sheet -----15cartoons</p> <p>H. printing of Fluid intake-output chart-----15cartoons</p> <p>I. Printing of in-patients medication forms-----10cartoons.</p>
3	IFB NO.JFDH/SBA/RFO/002/20 /21	CATERING SERVICES	<p>At this stage we were able to apportion \$5000.00 from the budget line of Food and Catering Services of (60,000) and with an added amount from Staff Training Local with total budget of (2000) and \$500.00 is being added to equate the total budget to \$ 5500.00 for Event Catering. And it is intended to cover the followings:</p> <p>A) Catering for Special Guest visiting the hospital,</p> <p>B) Catering for special occasions,</p> <p>C) Catering for Staff while conducting trainings etc.</p>
4	IFB NO.JFDH/SBA/RFO/003/20 /21	PUBLICATION SERVICES	<p>From the budget line of 6,500.00 for printing and binding Publication Services, we decided to apportion \$1000.00 for Publication Services, and said amount will be used for Publishing of bill boards, newspaper and other publication work etc.</p>
5	IFB NO.JFDH/SBA/RFO/004/20 /21	UNIFORMS	<p>From the budget line of Uniforms and Specialized clothing, we have decided that \$1,500.00 be allocated for Uniforms, while the balance of \$1000.00 be allocated for Patients gown since we also need to procure all of our patients gowns. The amount for Uniforms will be used for the following:</p> <p>A) Buying of Fabric</p> <p>B) Sewing of security Uniforms</p> <p>C) Sewing Sanitary team Uniforms</p> <p>D) Sewing of Kitchen Staff Uniforms</p>



18/10/2021


6	IFB NO.JFDH/SBA/RFO/005/20 /21	PATIENTS GOWNS	<p>From the budget of Uniforms and Specialize clothing, we have decided to use \$1,000.00 for patients gowns, and said amount will be used to procure Fabrics for the follows:</p> <p>A) Sewing of Patients Gowns,  B) Sewing of Doctors coats,  C) Nurses Scrubs,  D) Caps,  E) Sewing of all these other medical materials.</p>
7	IFB NO. JFDH/NCB/001/20/21	Stationary	<p>This contract Package is intended to procure stationary and other related items. From the budget line of Staff Training locals with total amount of (\$2000.00) which is also pivotal to the growth of the Institution, We notice that since trainings are part of our procurement activities, we apportion the amount of \$1500.00 to be added to the budget of Stationary which initial Budget was \$12,500.</p> <p>A. Envelops-----3 cartoons  B. Pens -----5 cartoons  C. A4 sheet-----50cartoons  D. Writing pads -----4 cartoons  E. Desk tray-----25 sets  F. Laptop -----5 pieces  G. Box File-----10cartoons  H. Office Cabinets -----6 pieces  I. Hanging Folders -----10cartoons  J. Printers-----5 pieces  K. Cartridges-----100pieces  L. Computers Print Papers -----20 cartoons  M. Markers-----5cartoons  N. Ledgers-----7 cartoons, etc.</p>

APPROVED  
12.3.2021  
Public Procurement  
Commissions

APPROVED  
14/09/2021  
Public Procurement  
Commissions

			O. Office Chairs----- 10 pcs P. Desktop Computers----- 5pcs Q. Office Chairs----- 10pcs R. Binding Machine----- 2pcs S. binding rings----- 4pks t. Note Pad ----- 2ctns
8	IFB NO.JFDH/SBA/RFQ/007/20/21	Office Building Insurance	This Amount will be used to hire the service of an Insurance Company to provide Insurance Casualty such as Fire, Storm etc
9	IFB NO. JFDH/SBA/RFQ/008/20/21	Scratch Cards	Senior, Junior and other staff of the Institution needs the scratch cards for their use while on and off duty, making contact with some of the foreign doctors and our local doctors when they need their help in the clinic.
10	IFB NO. JFDH/SBA/RFQ/009/20/21	Repairs and maintenance of furniture	The repairs of furniture like, Office Desk, Patients chairs, office Cabinets, shelves for filing of documents, Hospital beds, Bed side cover, rails for drip. (the amount of 1,500.00 was apportion for repairs and maintenance of furniture) the budget line of Repairs and Maintenance Equipment and Furniture which amount was (21,250) and (19,750) was apportion for Equipment repairs and Maintenance.

PREPARED BY:
 



Liamon C. Lormie  
 Procurement Officer

DATE:
 



 Jan, 26 2021


  
 Feb. 9, 2021

APPROVED:
 



Dr. Saygeeh M. Vanyanbah  
 CHAIRMAN/ PROCUREMENT COMMITTEE

DATE:
 



 01/26/2021


  
 02/03/2021