

Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Liberia National Budget
Fiscal Year January 1 - December 31 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Items No	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical Specs/BOQ/Dra wings	Prep. Of Bid Document	PC Approval Bid DOC/TECH Specs	Bid Invitation & Release of Bid Doc	Bid Submission/ public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptanc e & Final Payment	Remarks
PLANNED	1	JFDH/SBA/RB/001/ 2022	Petroleum Product (Diesel & Gasoline)	G4661	30,175.25 gal @4.00	120,207	RB	05-01-22	19-01-22	26-01-22	09-02-22	09-03-22	23-03-22	06-04-22	13-04-22	N/A	05-10-22	30-12-22	
UPDATE																			
ACTUAL																			
PLANNED	2	JFDH/SBA/RFO/001 /2022	Lubricants	G4661	Assorted	10,000	RFO	03-01-22	17-01-22	24-01-22	07-02-22	21-02-22	07-03-22	16-03-22	22-03-22	N/A	25-10-22	30-12-22	
UPDATE																			
ACTUAL																			
PLANNED	3	JFDH/SBA/RFO/002 /2022	Printing Binding Services	C1812	1 Firm	10,000	RFO	03-01-22	17-01-22	24-01-22	07-02-22	21-02-22	07-03-22	16-03-22	22-03-22	N/A	25-10-22	30-12-22	
UPDATE																			
ACTUAL																			
PLANNED	4	JFDH/SBA/RFO/003 /2022	EVENT CATERING	I5621	1 firm	1,000	RFO	03-01-22	17-01-22	24-01-22	07-02-22	21-02-22	07-03-22	16-03-22	22-03-22	N/A	25-10-22	30-12-22	
UPDATE																			
ACTUAL																			
		SUB. TOTAL				141,207.00													

SIGNED BY: _____

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

APPROVED: _____

Mr. Ebenezer Toe Strother/Head of Procur. Committee



Jan 11, 2022



Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Liberia National Budget
Fiscal Year January 1- December 31, 2022



2021:Jan 1 to December

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEMS NO.	Package number (code)	BASIC DATA				IMPLEMENTATION DATES													
			Contract package	Business Activities Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ /Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission n/ public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks	
PLANNED		5 JFDH/SBA/RFQ/004/2022	Publication Services	J5813	1 firm		6,000	RFQ	03-01-22	17-01-22	24-01-22	07-02-22	21-02-22	07-03-22	16-03-22	22-03-22	N/A	25-10-22	30-12-22	
UPDATE																				
ACTUAL																				
PLANNED		6 JFDH/SBA/RFQ/005/2022	Security Uniforms	G4771	22 Sets		1,500	RFQ	03-01-22	17-01-22	24-01-22	07-02-22	21-02-22	07-03-22	16-03-22	22-03-22	N/A	25-10-22	30-12-22	
UPDATE																				
ACTUAL																				
PLANNED		7 JFDH/SBA/RFQ/006/2022	Patient Gowns	G4771	Assorted		1,000	RFQ	03-01-22	17-01-22	24-01-22	07-02-22	21-02-22	07-03-22	16-03-22	22-03-22	N/A	25-10-22	30-12-22	
UPDATE																				
ACTUAL																				
PLANNED		8 JFDH/SBA/NCB/001/2022	Stationery	G4761	Assorted		21,000	NCB	04-01-22	18-01-22	21-01-22	08-02-22	08-03-22	22-03-22	29-03-22	05-04-22	N/A	05-10-22	30-12-22	
UPDATE																				
ACTUAL																				
PLANNED		9 JFDH/SBA/RFQ/007/2022	Scratch cards	J6190	Assorted		3,697	RFQ	03-01-22	17-01-22	24-01-22	02-02-22	21-02-22	07-03-2022	16-03-22	22-03-22	N/A	05-10-22	30-12-22	
UPDATE																				
ACTUAL																				
SUB TOTAL							33,697													

Signed by:

L. Ammons C. Forrester/Proc. Manager.

Approved by:

Ebenezer Joe Sutherland

Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Liberia National Budget
Fiscal Year January 1- December 30, 2022




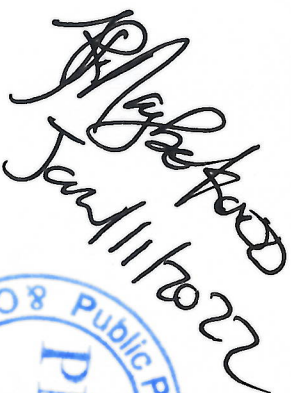
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Items No	BASIC DATA			IMPLEMENTATION DATES													
		Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment
PLANNED		IFB NO. 10 JFDH/SBA/RFQ/008/ 2022	REPAIRS & MAINTENANCE OF FURNITURE	59524	1 Firm		1000 RFQ	03-01-22	17-01-22	21-01-22	07-02-22	24-02-22	07-03-22	16-03-22	22-03-22 N/A		05-10-22	30-12-22
UPDATE																		
ACTUAL																		
GRAND TOTAL						174,302.00 175,404												

SIGNED BY 
LIAMON C. LORMIE / HEAD OF PROCUREMENT


Bob C. R. 11, 2022



APPROVED: 
Mr. Ebenezer Toe Strother/Head of Procur. Committee


Jan 11/2022



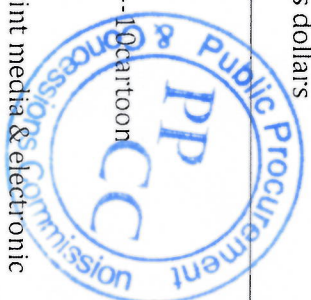
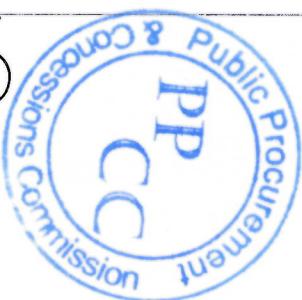


REPUBLIC OF LIBERIA
Ministry of Health
JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
TAPPITA CITY, LOWER NIMBA COUNTY



Core Budget SBA Procurement Plan Explanatory Notes

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/SBA/RB/001/2022	PETROLEUM PRODUCT	This contract Package is intended to procure following Petroleum Product : Thirty thousand One Hundred Seventy-five Gallons of Diesel/ gasoline (30,175.gals @4.00 And the amount for this quantity of petroleum product is 120,207 United States dollars)
2	IFB NO. JFDH/SBA/RFQ/001/2022	LUBRICANT	Ten Drums of Engine oil (10 drums at this amount goes as \$7,000 United States dollars) , C. 10 cartoons of Brake fluid (10ctns as the amount of \$2,000 United States dollars D. 2 drums of gear oil for vehicles (1000)
3	IFB NO. JFDH/SBA/RFQ/002/2022	PRINTING, BINDING	This contract Package is intended to procure following printed Items: A. Printing of Doctors order sheets-----10cartoon B. printing of bid information both in the print media & electronic C. Printing of warehouse request forms-----10cartoons media,

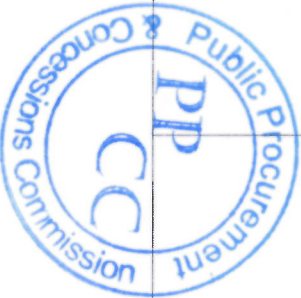


2024/11/11
Jan, 11, 2022

2022/11/11
2022

			<p>D. printing of Laboratory request forms-----15cartoons</p> <p>E. printing of binders for special occasions,</p> <p>F. publication of health talk both in the print & electronic media,</p> <p>G. printing of Admission summary sheet -----15cartoons</p> <p>H. printing of Fluid intake-output chart-----15cartoons</p> <p>I. Printing of in-patients medication forms-----10cartoons.</p> <p>The amount of \$10,000 will be used for printing and binding purpose</p>
4	IFB NO,JFDH/SBA/RFQ/003/2022	CATERING SERVICES	Catering for Special Guest visiting the hospital and special occasions. And this amount \$ 1,000 will be allotted base on entertainments.
5	IFB NO,JFDH/SBA/RFQ/004/2022	PUBLICATION SERVICES	Publishing of bill boards, newspaper and other publication work. The amount of \$6,000 united States dollars.
6	IFB NO,JFDH/SBA/RFQ/005/2022	SECURITY UNIFORMS	The Jackson F. Doe Hospital has a total number of Security Personnel in their employed(Sewing of 22 Securities personnel Uniforms will amount to \$ 1,500 dollars)

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 Jan 11, 2022



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 Jan 11, 2022

10	IFB NO. JFDH/SBA/RFQ/008/2022	Repairs and maintenance of furniture	The repairs of furniture like, Office Desk, Patients chairs, office Cabinets, shelves for filing of documents, Hospital beds, Bed side cover, rails for drip. \$1000)

PREPARED BY:



Liamon C. Lormie
Procurement Officer

DATE:

12-07 / 2021


Jan 11, 2022



APPROVED:



Mr. Ebenezer Toe Strother
CHAIRMAN/ PROCUREMENT COMMITTEE

DATE:

12-07/2021

