

JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
CORE BUDGET NON-SBA PROCUREMENT PLAN
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR JULY 1, 2021-DECEMBER 31, 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA				IMPLEMENTATION DATES														
Items No	Package number (code)	Contract package	Business ACTIVITIES Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/Dra wings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	1 IFB NO. 1 JFDH/RFQ/001/2 021	Repairs & Maintenance of Vehicle	G4520	1 firm	7,000	RFQ	7/28/2021	8/9/2021	8/23/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/22/2021	12/29/2021	
UPDATE																		
ACTUAL																		
PLANNED	2 IFB NO. 2 JFDH/NCB/001/2 021	Vehicles Spare Parts	G4530	Assorted	20,000	NCB	7/28/2021	8/11/2021	8/25/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/22/2021	12/29/2021	
UPDATE																		
ACTUAL																		
PLANNED	3 IFB NO. 3 JFDH/RFQ/002/2 021	Repair & Maintenance Generators Services	C3314	1 firm	1,500	RFQ	7/28/2021	8/9/2021	8/23/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/23/2021	12/28/2021	
UPDATE																		
ACTUAL																		
PLANNED	4 IFB NO. 4 JFDH/RFQ/003/2 021	Generators Spare Parts	G4659	Assorted	4,500	RFQ	7/29/2021	8/12/2021	8/26/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/23/2021	12/29/2021	
UPDATE																		
ACTUAL																		
		SUB. TOTAL			33,000.00													

SIGNED BY:  Liamon C. Cornille / Head of Procurement

APPROVED:  MR. Ebenezer Toe Strother / Head of Proc. Committee


Dec. 24, 2021



JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
CORE BUDGET NON-SBA PROCUREMENT PLAN
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR JULY 1, 2021- DECEMBER 31, 2021



2021 July 1 to December

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEMS	BASIC DATA																	
	NO	IMPLEMENTATION DATES																	
		Package number (code)	Contract package	Business ACTIVITIES Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/D rawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	5	IFB NO. JPDH/RFQ/004/2021	Repair & Maintenance of Equipment	C3312	Assorted	5,000	RFQ	7/29/2021	8/12/2021	8/26/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	10/27/2021	10/29/2021	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. JPDH/NCB/002/2021	Cleaning Materials	G4773	Assorted	12,500	NCB	7/28/2021	8/11/2021	8/25/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/17/2021	12/31/2021	
UPDATE																			
ACTUAL																			
	SUB TOTAL					17,500.00													

SIGNED BY :
Liamon C. Lormie / Head of Procurement

APPROVED:
Mr. Ebenezer Toe Strother/ Head of Proc. Committee

Nov 24 2024



JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
CORE BUDGET NON-SBA PROCUREMENT PLAN
GOVERNMENT OF LIBERIA NATIONAL BUDGET
FISCAL YEAR JULY 1, 2021- DECEMBER 31 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Items No	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	7	IFB NO. JFDH/RB/001/2021	Medical Drugs	G 4772	Assorted	135,000	RB	7/27/2021	8/10/2021	8/31/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/14/2021	12/29/2021	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. JFDH/RB/002/2021	Medical consumables	G4772	Assorted	75,000	RB	7/27/2021	8/10/2021	8/31/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/14/2021	12/29/2021	
UPDATE																			
ACTUAL																			
PLANNED	9	IFB NO. JFDH/NCB/003/20/21	Food Stuff	G4711	Assorted	14,500	NCB	7/28/2021	8/11/2021	8/25/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	6/11/2021	6/29/2021	
UPDATE																			
ACTUAL																			
		SUB-TOTAL				224,500.00													
		GRAND TOTAL				275,000.00													

SIGNED BY: _____

[Signature]

Liamon C. Lormie / Head of Procurement

APPROVED: _____

[Signature]

Mr. Ebenezer Toe Strother/ Head of Proc. Committee

[Signature]
Nov. 24, 2021



REPUBLIC OF LIBERIA
Ministry of Health
JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
TAPPITA CITY, LOWER NIMBA COUNTY



Core Budget Non-SBA Procurement Plan Explanatory Notes


ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/RFQ/001/2021	Repairs & Maintenance of Vehicles Service	Major service work on all Jackson F. Doe Vehicles, overhauling of engine, transmission overhauling, complete set of gear box changing, differential repairs, Auto electrician on Vehicles, etc. at a cost of (7,000)
2	IFB NO. JFDH/NCB/001/2021	Vehicle Spare Parts	Batteries, Air Elements, Fuel Filters, Oil Filters, Tires, Brake Shoes, Clutch Dishes, brake shoes front and back, brake master cylinder, wheel bearing inner/outer, wheel drum cylinder, brake master cylinder, Injector pump, injector pump nozzle washer, etc. Amount for these spare parts (20,000)
3	IFB NO. JFDH/RFQ/002/2021	Repairs & Maintenance of Generators Services	Major repair works, changing of bushing of front cover oil seal, changing of fan belt, and other major repairs works and overhauling of Engine of generators. The amount of (\$1500.00) to carry out these services.
4	IFB NO. JFDH/RFQ/003/2021	Generator Spare Parts	This contract package is intended to procure Batteries, Air filter Elements, Fuel Filter, Oil Filters D-95 (fleet guard LF 777,670,)(Fleet guard WF 2075,)(Fleet guard FF 3349/105D, 5507), Oil Water separator, Captiliar Fan belt, Cummins Generator Alternator belt, Cummins Generator Fan Belt, Capitellar Generator Air Filter etc. the amount of \$4500.00 is to buy spare parts.

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JSD
1081-24, 2024


5	IFB NO. JFDH/RFQ/004/2021	Repairs & Maintenance of Equipment	Items such as X-ray, CT Scan machine, Laboratory equipment, etc. will be repaired from this package at a cost of (\$5,000)
6	IFB NO. JFDH/NCB/002/2021	Cleaning Materials	<p>This contract Package is intended to procure following Cleaning Materials Items:</p> <p>A. Hand Soap-----40cartoons</p> <p>B. Rexoguard-----50cartoons</p> <p>C. Clorox-----50cartoons</p> <p>D. Towels-----5 bails</p> <p>E. trash baskets-----25pieces</p> <p>F. mops-----100pieces</p> <p>G. Mop buckets-----24pieces</p> <p>H. soft brooms-----150pieces</p> <p>I. Hand Liquid soap-----15cartoons</p> <p>J. hand sanitizers gel-----50cartoons</p> <p>K. Alcohol-----</p> <p>L. tide soap-----</p> <p>M. Air fresheners-----</p> <p>N. Commode brushes-----100pieces</p> <p>O. Spray Gone-----50ctns</p>


 JFDH-24,2021

			<p>P. Rain Coat ----- 30pcs</p> <p>Q. Rain Booths----- 30prs</p> <p>R. Tissue ----- 190 sac</p> <p>S. Blue plastic for trash----- 20sac</p> <p>T. Black plastic -----10sac</p> <p>U. Heavy duty hand gloves-----30dzs</p>
7	IFB NO. JFDH/SS/001/2021	Medical Drugs	<p>As "the" Referral Hospital of the Country with sophisticated and investigative machines that no other hospital including the John F. Kennedy Memorial Medical Hospital doesn't have, the need for specialize pharmaceuticals and medical consumables can't be over-emphasized. The list of specialize pharmaceuticals which includes but not limited to 3rd generation cephalosporin's, 2nd generation anti-microbial, anti-emetics, Per Oris (P.O.) medications, Intra-Muscular Injectable, Intra-venous injectable, Bandages,. In addition, due to the specialized machines, most of the reagents can't be found locally; hence they have to be procured out of the country through special arrangements: etc. The amount of \$135,000 is allotted for Medical Drugs.</p>
8	IFB NO. JFDH/SS/002/2021	Medical Consumables	<p>As a Referral Hospital in the sub region, the Hospital has to purchase so many Medical consumables like; for lot 1, these are regularly used items are Hematocrit Centrifuge, Giemsa Stain, Wright Stain, Hepatitis B and C Reagents, etc. And for Lot 2 these are most needed items; Blood bag, Microscope Slide, Digital B.P cuff, dispensing Begg, Capillary tubes, ESR Stand, MTT Tester, Acute check Glucose meter machine, examination gloves, Delivery Beds, Patients Beds, Rails for Drip, etc. Some of those that fall in the category include but not limited to the C T Scan films, Mammogram Films, X-Ray Films, X-Ray Chemical Fixer, X-Ray Chemical Developer, Urographin Contrast, Lopomiro Contrast, The Amount to be used for Medical Consumables is \$ 75,000.00</p>
9	IFB NO. JFDH/NCB/003/2021	Food Stuff	<p>This contract package is intended to procure food for our In-patients, who are in the hospital for medical treatments and also for those of our Interns Doctors and other practicing Doctors who always come to the hospital. (14,500 of this funds will go to the purchasing different food items) This contract Package is intended to procure</p>



 18/01/24, 2024

			<p>following food items:</p> <p>A. Rice-----250bags</p> <p>B. Argo Oil-----50tin</p> <p>C. Onions-----15bags</p> <p>D. Sugar -----20bags</p> <p>E. Cream of Wheat-----25cartoons</p> <p>F. Oat Meal-----25cartoons</p> <p>G. Corn Meal-----20cartoons</p> <p>H. Powder Milk-----50cartoons</p> <p>I. Oval tine----- 20cartoons</p> <p>J. Butter -----15buckets</p> <p>K. Crackers -----15cartoons</p> <p>L. Lipton tea-----8cartoons</p> <p>M. Bulgur wheat-----6bags</p> <p>N. Nutmeg powder-----10parks</p> <p>O. Sardines -----20cartoons</p> <p>P. Mackerel-----15cartoons</p> <p>Q. Flour -----10bags</p> <p>R. Baking powder-----3cartoons</p>
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 Nov. 24, 2021

		<p>S. Mineral Water-----50sac</p> <p>T. Soft Drink-----15cartoons</p> <p>U. X-tra Juices-----15cartoons</p> <p>Daily meal for patients and Some Visiting Guest, Medical Doctors, and we also Contract a Catering service Provider to do some special Catering service for Workshops, and some Special Visiting Guest. (Procurement process has been completed hence awaiting approval for the issuance of contract). We don't use this service often due to our location, but whenever we have foreign guests, this is when the caterer comes in and 500 will be used in purchasing these food items)</p>
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Note:The Jackson F. Doe Hospital has over the year's generated funding internally; said funds have being used to purchase some local food items from the local markets.
Some of the funding can also be used to do other local purchases when the road gets bad and there is no way out to get some essential sanitary items as well.

PREPARED BY: 
Liamon C. Lormie
Procurement Officer

DATE: 10/28/2021

APPROVED: 
Mr. Ebenezer Toe Strother
CHAIRMAN/ PROCUREMENT COMMITTEE

DATE: 10/28/2021


NOV 24, 2021