

Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Liberia National Budget
Fiscal Year July 1 2021 - December 31 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA				IMPLEMENTATION DATES														
Items No	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ/Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks
PLANNED	1 JFDH/SBA/RB/001/2021	Petroleum Product (Diesel & Gasoline)	G4661	18,605.52 gal @3.68	70,701	RB	7/27/2021	8/10/2021	8/31/2021	9/17/2021	10/15/2021	10/22/2021	10/29/2021	11/5/2021	N/A	12/10/2021	12/28/2021	
UPDATE																		
ACTUAL																		
PLANNED	2 JFDH/SBA/RFQ/001/2021	Lubricants	G4661	Assorted	10,000	RFQ	7/30/2021	8/13/2021	8/27/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/10/2021	12/28/2021	
UPDATE																		
ACTUAL																		
PLANNED	3 JFDH/SBA/RFQ/002/2021	Printing Binding Services	C1812	1 Firm	5,000	RFQ	7/30/2021	8/13/2021	8/27/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/8/2021	12/28/2021	
UPDATE																		
ACTUAL																		
PLANNED	4 JFDH/SBA/RFQ/003/2021	EVENT CATERING	I5621	1 firm	500	RFQ	7/30/2021	8/13/2021	8/27/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/8/2021	12/28/2021	
UPDATE																		
ACTUAL																		
	SUB. TOTAL				86,201.00													

SIGNED BY:

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

APPROVED:

Mr. Ebenezer Toe Strother/Head of Procur. Committee

45344
Nov. 24 2021


2021 July 1 to December



Jackson F. Doe Memorial Regional Referral Hospital
Core Budget Procurement Plan (SBA)
Government of Liberia National Budget
Fiscal Year July 1 2021- December 31, 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
				IMPLEMENTATION DATES															
BASIC DATA																			
ITEMS NO.	Package number (code)	Contract package	Business Activity Code	QTY	Estimated cost (USD)	Procurement method	Technical SPECS/BOQ /Drawings	Prep. Of Bid Document	PC Approval Bid DOC/TECH SPECS	Bid Invitation & Release of Bid Doc	Bid submission/ public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (substantial Completion)	Acceptance & Final Payment	Remarks	
PLANNED	5 JFDH/SBA/RFQ/0 04/2021	Publication Services	J5813	1 firm	1,000	RFQ	7/30/2021	8/13/2021	8/27/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/8/2021	12/28/2021		
UPDATE																			
ACTUAL																			
PLANNED	6 JFDH/SBA/RFQ/0 05/2021	Security Uniforms	G4771	22 Sets	1,500	RFQ	7/30/2021	8/13/2021	8/27/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/20/2021	12/31/2021		
UPDATE																			
ACTUAL																			
PLANNED	7 JFDH/SBA/RFQ/0 06/2021	Patient Gowns	G4771	Assorted	1,000	RFQ	7/28/2021	8/11/2021	8/25/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/20/2021	12/31/2021		
UPDATE																			
ACTUAL																			
PLANNED	8 JFDH/SBA/RFQ/0 07/2021	Stationery	G4761	Assorted	6,000	RFQ	7/28/2021	8/11/2021	8/25/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/20/2021	12/29/2021		
UPDATE																			
ACTUAL																			
PLANNED	9 JFDH/SBA/RFQ/0 08/2021	Scratch cards	J6190	Assorted	2,500	RFQ	7/28/2021	8/11/2021	8/25/2021	9/17/2021	9/24/2021	9/30/2021	10/6/2021	10/13/2021	N/A	12/20/2021	12/27/2021		
UPDATE																			
ACTUAL																			
SUB TOTAL					12,000														

SIGNED BY: 
Liamon C. Lornie / Head of Procurement


Nov 24, 2021

APPROVED: 
Mr. Ebenezer Toe Strother/ Head of Proc. Committee

Core Budget Procurement Plan (SBA)

Fiscal Year July 1 2021- December 30, 2021

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LIAMON C. LORMIE/ HEAD OF PROCUREMENT

Mr. Ebenezer Toe Strother/Head of Procur. Committee

150.24, 2021



REPUBLIC OF LIBERIA
Ministry of Health
JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL
TAPPITA CITY, LOWER NIMBA COUNTY



Core Budget SBA Procurement Plan Explanatory Notes

ITEMS NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO. JFDH/SBA/RB/001/2021	PETROLEUM PRODUCT	This contract Package is intended to procure following Petroleum Product : Eighteen thousand Six Hundred five Gallons of Diesel/gasoline (18,605.gals @3.68. And the amount for this quantity of petroleum product is \$70,701,000 United States dollars)
2	IFB NO. JFDH/SBA/RFQ/001/2021	LUBRICANT	Ten Drums of Engine oil (10 drums at this amount goes as \$7,000 United States dollars) , C. 10 cartoons of Brake fluid (10ctns as the amount of \$2,000 United States dollars D. 2 drums of gear oil for vehicles (1000)
3	IFB NO. JFDH/SBA/RFQ/002/2021	PRINTING, BINDING	This contract Package is intended to procure following printed Items: A. Printing of Doctors order sheets-----10cartoon B. printing of bid information both in the print media & electronic media, C. Printing of warehouse request forms-----10cartoons

12/12/2021

			<p>D. printing of Laboratory request forms-----15cartoons</p> <p>E. printing of binders for special occasions,</p> <p>F. publication of health talk both in the print & electronic media,</p> <p>G. printing of Admission summary sheet -----15cartoons</p> <p>H. printing of Fluid intake-output chart-----15cartoons</p> <p>I. Printing of in-patients medication forms-----10cartoons.</p> <p>The amount of \$5000 will be used for printing and binding purpose</p>
4	IFB NO.JFDH/SBA/RFQ/003/2021	Catering Services	<p>Catering for Special Guest visiting the hospital and special occasions. And this amount \$ 500 will be allotted base on entertainments.</p>
5	IFB NO.JFDH/SBA/RFQ/004/2021	PUBLICATION SERVICES	<p>Publishing of bill boards, newspaper and other publication work. The amount of \$1,000 united States dollars.</p>
6	IFB NO.JFDH/SBA/RFQ/005/2021	SECURITY UNIFORMS	<p>The Jackson F. Doe Hospital has a total number of Security Personnel in their employed(Sewing of 22 Securities personnel Uniforms will amount to \$ 1,500 dollars)</p>

42350
11/24/2021

7	IFB NO.JFDH/SBA/RFQ/006/2021	PATIENTS GOWNS	Sewing of Patients Gowns, Sewing of Doctors coats, Nurses Scrubs, Caps, Sewing of all these other medical materials will amount to \$1,000.00
8	IFB NO. JFDH/SBA/RFQ/007/2021	Stationary	<p>This contract Package is intended to procure following stationary Items wish is also pivotal to the growth of the Institution, Those items are as follows</p> <p>A. Envelops-----3 cartoons</p> <p>B. Pens -----5 cartoons</p> <p>C. A4 sheet----- 50cartoons</p> <p>D. Writing pads -----4 cartoons</p> <p>E. Desk tray-----25 sets</p> <p>G. Box File-----10cartoons</p> <p>I. Hanging Folders -----10cartoons</p> <p>M. Markers-----5cartoons</p> <p>N. Ledgers-----7 cartoons, etc.</p> <p>t. Note Pad ----- 2ctns</p>
9	IFB NO. JFDH/SBA/RFQ/008/2021	SCRATCH CARDS	<p>This amount will be used to purchase scratch cards for managemnt and for the various wards that have phones to call doctors who may be on call and to carry out other activities while at job.</p>

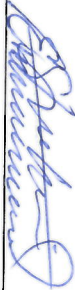
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10	IFB NO. JFDH/SBA/RFQ/009/2021	Repairs and maintenance of furniture	The repairs of furniture like, Office Desk, Patients chairs, office Cabinets, shelves for filing of documents, Hospital beds, Bed side cover, rails for drip. \$1000)

PREPARED BY: 

Liamon C. Lormie
Procurement Officer

DATE: 10/28/2021

APPROVED: 

Mr. Ebenezer Toe Strother
CHAIRMAN/ PROCUREMENT COMMITTEE

DATE: 10/28/2021


10/28/2021