

Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA) Government of Liberia National Budget Fiscal Year July 1 2021- December 31 2021

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	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACIUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED			
			4			ω			2				ь	Items No		1 2
SUB. TOTAL			4 JRDH/SBA/RF Q/003/2021			IFB NO. JFDH/SBA/RFQ /002/2021			IFB NO. 2 JFDH/SBA/RFQ Lubricants /001/2021				IFB NO. 1 JFDH/SBA/RB/ 001/2021	Package number (code)		
			CATERIN			Printing Binding Services			Lubricants				Petroleum Product (Diesel & Gasoline)	Contract package	BASIC	3 4
			15621			C1812			G4661				G4661	Business Activity Code	BASIC DATA	
			1firm			1 Firm			Assorted				18,605.52 gal @3.68	ΩΤΥ		5 6
86,201.00			500			5,000			10,000				70,701	Estimated cost (USD)		7
			RFQ			RFQ			RFQ				RB	Procureme nt method	IMPLEM	8
			7/30/2021			7/30/2021			7/30/2021				7/27/2021	Technical SPECS/BOQ/D rawings	IMPLEMENTATION DATES	9
			8/13/2021			8/13/2021			8/13/2021				8/10/2021	Prep. Of Bid Document	S	10
			8/27/2021			8/27/2021			8/27/2021				8/31/2021	PC Approval Bid DOC/TECH SPECS		11
			9/17/2021			9/17/2021			9/17/2021				9/17/2021	Bid Invitation & Release of Bid Doc		12
			9/24/2021			9/24/2021			9/24/2021				10/15/2021	Bid submission/ public Opening		13
			9/30/2021			9/30/2021			9/30/2021	-			10/22/2021	Submission of Bid Evaluation Report		14
			10/6/2021			10/6/2021			10/6/2021				10/29/2021	PC Approval- Contract Bid Evaluation award & Report Signing		15
			10/13/2021 N/A			10/13/2021 N/A			10/13/2021 N/A				11/5/2021 N/A	Contract award & Signing		16
			N/A			N/A			N/A				N/A	Advance Delivery, Payment Inspection (Mobilizati (substantial on)		17
			12/8/2021			12/8/2021			12/10/2021				12/10/2021		Ŀ	18
			12/28/2021			12/28/2021			12/28/2021				12/28/2021	Acceptance & Final Payment		
							1	T		Т	T	Т		27	T	_

Nov. 247021 2021 July to December

SIGNED BY:

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

APPROVED:

Mr. Ebenezer Toe Strother/Head of Procur. Committee



#### Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA) Government of Liberia National Budget Fiscal Year July 1 2021- December 31, 2021

SUB TOTAL	ACTUAL	UPDATE	PLANNED	ACIUAL	UPDATE	0	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ITEMS NO.		1
			9 JFDH/SBA/RFQ/0 08/2021			IFB NO. 8 JFDH/SBA/RFQ/0 Stationery G4761 07/2021			IFB NO. 7 JFDH/SBA/RFQ/0 06/2021			IFB NO. 6 JFDH/SBA/RFQ/0 05/2021			5 JFDH/SBA/RFQ/0 Publicatio 04/2021 Publicatio	Package number (code)		2 3
			Scratch J			tationery			Patient Gowns			Security Uniforms					BASIC	4
			J6190			34761			G4771			G4771			J5813	Business Activity Code	BASIC DATA	5
			Assorted			Assorted			Assorted			22 Sets			1 firm	QΤΥ		6
12,000			2,500 RFQ			6,000 RFQ			1,000 RFQ			1,500 RFQ			1,000	Estimated Procure cost (USD) method		7
			RFQ			RFQ			RFQ			RFQ			RFQ .	ment		8
			7/28/2021			7/28/2021			7/28/2021			7/30/2021			7/30/2021	Technical SPECS/BOQ /Drawings		9
			8/11/2021			8/11/2021			8/11/2021			8/13/2021			8/13/2021	Prep. Of Bid Document	IMPLEMENTATION DA	10
			8/25/2021			8/25/2021			8/25/2021			8/27/2021			8/27/2021	PC Approval Bid DOC/TECH SPECS	N DATES	11
			9/17/2021			9/17/2021			9/17/2021			9/17/2021			9/17/2021	Bid Invitation & Release of Bid Doc		12
			9/24/2021			9/24/2021			9/24/2021	-		9/24/2021			9/24/2021	Bid submission/ public Opening		13
			9/30/2021			9/30/2021			9/30/2021			9/30/2021			9/30/2021	Submission of PC Approval- Bid Bid Evaluation Evaluation Report Report		14
			10/6/2021			10/6/2021			10/6/2021			10/6/2021			10/6/2021			15
			10/13/2021 N/A			10/13/2021 N/A			10/13/2021 N/A			10/13/2021 N/A			10/13/2021 N/A	Contract award & Signing		16
			N/A			N/A			N/A			N/A			N/A	Advance Ins Payment (st (Mobilization al (Co		17
			12/20/2021			12/20/2021			12/20/2021			12/20/2021			12/8/2021	livery, spection abstanti		18
			12/27/2021			12/29/2021			12/31/2021			12/31/2021			12/28/2021	Acceptance & Final Payment		19
																Remarks		9 20

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SIGNED BY:\_

Liamon C. Lormie / Head of Procurement

APPROVED:

Mr. Ebenezer Toe Strother/ Head of Proc. Committee

## Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA)

Government of Liberia National Budget Fiscal Year July 1 2021- December 30, 2021



		ACTUAL	UPDATE	PLANNED				
				1	Items No			
1	GRAND TOTAL			IFB NO.  10 JFDH/SBA/RFQ/0  09/2021  REPAIRS &  REPAIRS &  RAMAINTEN  ANCE OF  FUNITURE	Package number (code)		2	
				REPAIRS & MAINTEN ANCE OF FUNITURE	Contract package		ω.	
				S:		BASIC DATA	4	
				\$9524	Business Activity Code	Þ	5	
				1 Firm	QTY		6	
	99,201.00			1000 RFQ	Estimated cost (USD)	IMPI	7	
				RFQ	Procurement method	IMPLEMENTATION DATES	8	
				7/30/2021	Estimated cost Procurement SPECS/BOQ/Dra (USD) method wings	DATES	9	
				8/13/2021	Prep. Of Bid Document		10	
				8/26/2021	PC Approval Bid DOC/TECH SPECS		11	
				9/17/2021	Bid Invitation & Bid submission/ Submission of Release of Bid public Opening Report		12	
				9/24/2021	Bid submission/ public Opening		13	
				9/30/2021			14	
,				10/6/2021	PC Approval-Bid Evaluation Report		15	
				10/13/2021 n/A	Advance Contract award Payment & Signing (Mobilizat n)		16	
,				N/A	tio		17	JACKS
				12/17/2021	_		18	JACKSON F. DOE
				12/31/2021	Acceptance & Final Payment		19	
					Rema			

100. 24, 2021

SIGNED BY

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

### REPUBLIC OF LIBERIA



#### Ministry of Health

# JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL

TAPPITA CITY, LOWER NIMBA COUNTY

**Core Budget SBA Procurement Plan Explanatory Notes** 



_	CONTRACT BACKACE CODE	OOMITION OF THE TANK OF	רייים יים יים יים יים יים יים יים יים יי
NO	CONTRACT FACNAGE CODE	CONTRACT PACNAGE	CONTENT OF CONTRACT PACKAGE
1	IFB NO.	PETROLEUM PRODUCT	This contract Package is intended to procure following Petroleum Product:
	le pri/opri/wp/oor/poer		Eighteen thousand Six Hundred five Gallons of Diesel/gasoline (18,605.gals @3.68. And the amount for this quantity of petroleum product is \$70,701,000 United States dollars)
2	IFB NO.	LUBRICANT	Ten Drums of Engine oil (10 drums at this amount goes as \$7,000 United States dollars),
	), D11/201/101/201/2011		C. 10 cartoons of Brake fluid (10ctns as the amount of \$2,000 United States dollars D. 2 drums of gear oil for vehicles (1000)
ω	IFB NO.  FDH/SBA/RFO/002/2021	PRINTING , BINDING	This contract Package is intended to procure following printed Items:
	,		
			A. Printing of Doctors order sheets10cartoon
			B. printing of bid information both in the print media & electronic
			media,
			C. Printing of warehouse request forms10cartoons



						***			100.32.4.4	
	6	Ω	4							
	IFB NO.JFDH/SBA/RFQ/005/2021	IFB NO.JFDH/SBA/RFQ/004/2021	IFB NO.JFDH/SBA/RFQ/003/2021							
SECURITY UNIFORMS		PUBLICATION SERVICES	Catering Services							
	The Jackson F. Doe Hospital has a total number of Security Personnel in their employed (Sewing of 22 Securities personnel Uniforms will amount to \$ 1,500 dollars)	Publishing of bill boards, newspaper and other publication work. The amount of \$1,000 united States dollars.	Catering for Special Guest visiting the hospital and special occasions. And this amount \$500 will be allotted base on entertainments.	The amount of \$5000 will be used for printing and binding purpose	Drinting of in patients modication forms	H. printing of Fluid intake-output chart15cartoons	G. printing of Admission summary sheet15cartoons	F. publication of health talk both in the print & electronic media,	E. printing of binders for special occasions,	D. printing of Laboratory request forms15cartoons



9					VICTOR IN THE PARTY OF THE PART						8	7	
IFB NO. JFDH/SBA/RFQ/008/2021											IFB NO. JFDH/SBA/RFQ/007/2021	IFB NO.JFDH/SBA/RFQ/006/2021	
SCRATCH CARDS											Stationary	PATIENTS GOWNS	
This amount will be used to purchase scratch cards for management and for the various wards that have phones to call doctors who may be on call and to carry out other activities while at job.	t. Note Pad 2ctns	N. Ledgers7 cartoons, etc.	M. Markers5cartoons	I. Hanging Folders10cartoons	G. Box File10cartoons	E. Desk tray25 sets	D. Writing pads4 cartoons	C. A4 sheet 50cartoons	B. Pens5 cartoons	A. Envelops3 cartoons	This contract Package is intended to procure following stationary Items wish is also pivotal to the growth of the Institution, Those items are as follows	Sewing of Patients Gowns, Sewing of Doctors coats, Nurses Scrubs, Caps, Sewing of all these other medical materials will amount to \$1,000.00	



	10
JFDH/SBA/RFQ/009/2021	IFB NO.
of furniture	Repairs and maintenance
documents, Hospital beds, Bed side cover, rails for drip. \$1000)	The repairs of furniture like. Office Desk. Patients chairs office Cabinets shelves for filing of

PREPARED BY::\_\_

Liamon C. Lormie

Procurement Officer

APPROVED: \_\_

Mr. Ebenezer Toe Strother CHAIRMAN/PROCUREMENT COMMITTEE

TE: 10/28/2021

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