

JOHN F. KENNEDY MEDICAL CENTER
CONSULTANCY PLAN (CORE BUDGET)

Source of Funding: Core Budget & Internally Generated Revenue
Budget Period/Fiscal year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PERSONS	ESTIMATE D COST (USD)	SELECTED METHOD	REQUEST FOR EXPRESSION OF INTEREST, if applicable					REQUEST FOR PROPOSALS AND APPROVAL OF AWARD							
							PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/REP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT
PLANNED	1	RFP NO. JFK/CQS/001/20/21	Cardiolo gist	4 persons	95,000.00	CQS	6/12/2020	6/23/2020	7/10/2020	7/21/2020	7/28/2020	8/10/2020	8/17/2020	8/28/20120	9/15/2020	9/30/2020	10/9/2020	10/23/2020	6/30/2021
UPDATE																			
ACTUAL																			
PLANNED	2	RFP NO. JFK/CQS/002/20/21	Endocrin ologist	4 persons	90,000.00	CQS	6/15/2020	6/25/2020	7/15/2020	7/24/2020	7/31/2020	8/14/2020	8/23/2020	8/31/2020	9/18/2020	10/9/2020	10/16/2020	10/30/2020	6/30/2021
UPDATE																			
ACTUAL																			
PLANNED	3	RFP NO. JFK/CQS/003/20/21	Hematol ogist	3 persons	92,000.00	CQS	6/12/2020	6/23/2020	7/10/2020	7/21/2020	7/28/2020	8/10/2020	8/17/2020	8/28/20120	9/15/2020	9/30/2020	10/9/2020	10/23/2020	6/30/2021
UPDATE																			
ACTUAL																			
SUB TOTAL					\$ 277,000.00														

Prepared by:

Vashta J. Warner/ Procurement Director

Date:

Aug 27, 2020

Approved by:

Dr. Jerry F. Brown C.E.O / Chairman of the Committee

Date:

27 Aug 2020



T. L. G. 9/23/20

9/23/20

JOHN F. KENNEDY MEDICAL CENTER
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BASIC DATA							IMPLEMENTATION DATES													
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR & PC APPROVAL	REQUEST FOR EXPRESSION OF INTEREST, if applicable					REQUEST FOR PROPOSALS AND APPROVAL OF AWARD								COMPLETE ON (FINAL REPORT AND PAYMENT)
							PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING			
PLANNED	4	RFP NO. JfK/COS/0 01/20/21	Radiolog 1st	4 persons	100,000.00	COS	6/12/2020	6/23/2020	7/10/2020	7/21/2020	7/28/2020	8/10/2020	8/17/2020	8/28/2020	9/15/2020	9/30/2020	10/9/2020	10/23/2020	6/30/2021	
UPDATE																				
ACTUAL																				
PLANNED	5	RFP NO. JfK/COS/0 02/20/21	Dermatologist	4 persons	68,000.00	COS	6/15/2020	6/25/2020	7/15/2020	7/24/2020	7/31/2020	8/14/2020	8/23/2020	8/31/2020	9/18/2020	10/9/2020	10/16/2020	10/30/2020	6/30/2021	
UPDATE																				
ACTUAL																				
GRAND TOTAL					\$445,000.00															



DEPARTMENT OF HEALTH AND HUMAN SERVICES
MEMORIAL

Prepared by:

Vashta J. Warner/ Procurement Director

Date:

Aug 27, 2020

Approved by:

DR. JERRY F. BROWN
Chair, Proc. Committee of THE GENERAL ADMINISTRATOR

Date:

27 Aug 2020

9/23/20

27 Aug 2020