

**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (CORE BUDGET)
Source of funding: GOL/ INTERNALLY GENERATED REVENUE
Period: July to Dec 2021**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION N & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION N OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No: JFK/RFO/001/21	Plumbing	G-4660	assorted	\$ 10,000	RFO	6/17/21	6/21/21	6/23/21	7/6/21	7/30/21	8/3/21	8/6/21	8/10/21	N/A	12/18/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No: JFK/NCB/001/21	Purchase of Computers and its accessories	G-4651	assorted	\$ 30,000.00	NCB	6/17/21	6/21/21	6/24/21	6/28/21	8/2/21	8/9/21	8/12/21	8/16/21	N/A	12/13/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No: JFK/NCB/002/21	Laboratory Consumables	G-4772	8 Lots	\$290,000.00	NCB	6/18/21	6/21/21	1/6/24/21	6/28/21	8/3/21	8/10/21	8/13/21	8/17/21	N/A	12/14/21	12/31/21	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$330,000.00													

Prepared by: [Signature] Date: July 23, 2021

Telewoda T. Kennedy/ Deputy Procurement Director

Approved by: [Signature] Date: 23/Jul/2021


Dr. Jerry F. Brown, CEO / Chair, Proc. Committee

DR. JERRY F. BROWN
OFFICE OF THE CEO &
GENERAL ADMINISTRATOR



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PLANNE D	4	IFB No: JFK/NCB/003/21	Medical Drugs/Medicine	G-4772	4 Lots	\$415,400.00	NCB	6/18/21	6/21/21	6/24/21	6/28/21	8/3/21	8/10/21	8/13/21	8/17/21	N/A	12/14/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNE D	5	IFB No: JFK/NCB/004/21	Food Stuffs (Supermarket Food)	G-4711	Assorted	\$ 70,100	NCB	6/18/21	6/21/21	6/24/21	6/28/21	8/3/21	8/10/21	8/13/21	8/17/21	N/A	12/14/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNE D	6	IFB No: JFK/NCB/005/21	Electrical Materials	F-4759	Assorted	\$ 35,000.00	NCB	6/17/21	6/21/21	6/24/21	6/28/21	8/2/21	8/9/21	8/12/21	8/16/21	N/A	12/13/21	12/31/21	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$520,500.00													

Prepared by:  Date: July 23, 2021

Approved by:  Date: 23 July 2021

Dr. Jerry F. Brown, Chairman, Proc. Committee



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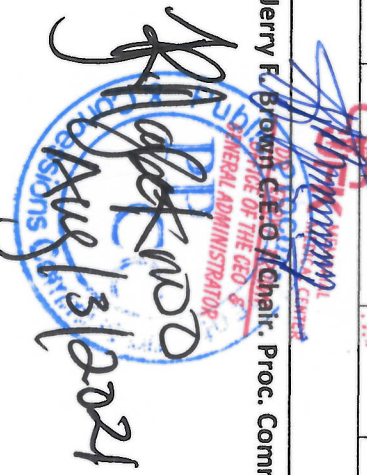
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		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICAL SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSI ON/PUBLI C OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATIO N)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPTAN CE & FINAL PAYMENT
PLANNE D	7	IFB No: JFK/RFQ/002/21	Vehicles Spare Parts	G-4520	Assorted	\$7,500.00	RFQ	6/17/21	6/21/21	6/23/21	7/6/21	7/30/21	8/3/21	8/6/21	8/10/21	N/A	12/18/21	12/31/21
UPDATE																		
ACTUAL																		
PLANNE D	8	IFB No: JFK/RFQ/003/21	Generator Repairs and Maintenance Services	C-3314	Assorted	\$5,000.00	RFQ	6/18/21	6/21/21	6/24/21	7/7/21	8/2/21	8/6/21	8/9/21	8/11/21	N/A	12/16/21	12/31/21
UPDATE																		
ACTUAL																		
PLANNE D	9	IFB No: JFK/NCB/006/21	Purchase of Air Conditions and its accessories *	C-3314	1 Firm	\$ 20,000.00	NCB	6/18/21	6/21/21	/6/24/21	6/28/21	8/3/21	8/10/21	8/13/21	8/17/21	N/A	12/14/21	12/31/21
UPDATE																		
ACTUAL																		
SUB TOTAL						\$32,500.00												

Prepared by:  Date: July 23, 2021

Telewoda T. Kennedy/ Deputy Procurement Director

Approved by:  Date: 23 Jul 2021

Dr. Jerry F. Brown, Chair, Proc. Committee



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PLANNE D	10	IFB No: JFK/RFQ/004/21	Generator Spare Parts	C-3314	Assorted	\$ 6,000.00	RFQ	6/17/21	6/21/21	6/23/21	7/6/21	7/30/21	8/3/21	8/6/21	8/10/21	N/A	12/18/21	12/31/21
UPDATE																		
ACTUAL																		
PLANNE D	11	IFB No: JFK/RFQ/05/21	Furniture and Fixtures*	C-3314	Assorted	\$ 10,000.00	RFQ	6/17/21	6/21/21	6/23/21	7/6/21	7/30/21	8/3/21	8/6/21	8/10/21	N/A	12/18/21	12/31/21
UPDATE																		
ACTUAL																		
PLANNE D	12	IFB No: JFK/RB/001/21	Oxygen Cylinders Refill	G-4772	274 btl's @ \$35.00 (1 Firm)	\$9,600.00	RB	6/7/21	6/14/21	6/21/21	6/28/21	7/29/21	8/2/21	8/5/21	8/8/21	N/A	12/16/21	12/31/21
UPDATE																		
ACTUAL																		
SUB TOTAL						\$25,600.00												
GRAND TOTAL						\$908,600.00												

Prepared by: [Signature] Date: July 23, 2021

Telewoda T. Kennedy / Deputy Procurement Director

Approved by: [Signature]

Dr. Jerry F. Brown, Chairman, Proc. Committee
ADMINISTRATOR

Date: 23/54/2021

