PROCUREMENT PLAN (CORE BUDGET) Source of funding: GOL/ INTERNALLY GENERATED REVENUE Period: July to Dec 2021 JOHN F. KENNEDY MEDICAL CENTER

	Pre		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED			12
SOIS STATE OF STATE OF	Prepared by: T				ယ			2				123	NO.	į	2
	y: Date: Av Telewoda T. Kennedy/ Deputy Procurement Director	SUB			IFB No: JFK/NCB/002/21			IFB No: JFK/NCB/001/21				IFB No: JFK/RFQ/001/21	NUMBER (CODE)		w
	(ennedy/ Dep	TOTAL			Laboratory Consumables			Purchase of Computers and its accessories				Plumbing	PACKAGE		4
and the second s	outy Procu				G-4772			G-4651				G-4660	ACTIVITY CODE (S)		UI
100143	Date:				8 Lots			assorted				assorted	QTY	ATA	6
	03	\$330,000.00			\$290,000.00			\$ 30,000.00				\$ 10,000	ESTIMATED COST (USD)		7
	23,21721				NCB			NCB				RFQ	PROCUR EMENT METHO D		00
	2				6/18/21			6/17/21				6/17/21	TECHNICAL SPECS/BOQ/ DRAWINGS		9
	Þ				6/21/21			6/21/21				6/21/21	PREP. OF BID DOCUME NT		10
	Approved by:				/6/24/21			6/24/21				6/23/21	PC APPROVAL - BID DOC/TECH SPECS		11
	r:				6/28/21			6/28/21				7/6/21	BID INVITATIO N & RELEASE OF BID DOC	X	12
DR. JERRY OFFICE OF SEMEDAL ADM	3	-			8/3/21			8/2/21				7/30/21	BID SUBMISSIO N/PUBLIC OPENING	MPLEMENTATION DATES	13
DR. JERRY F. BROWN OFFICE OF THE CEO & EMERGY ADMINISTRATOR	Wo CE OF ON	1			8/10/21			8/9/21				8/3/21	SUBMISSIO N OF BID EVALUATIO N REPORT	NTATI	14
Public Pro	nair. Proc. Committee				8/13/21			8/12/21				8/6/21	PC APPROVAL - BID EVALUATIO N REPORT	ON DA	15
	Committe				8/17/21			8/16/21				8/10/21	CONTRACT AWARD & SIGNING	TES	16
200	Date:				N/A			N/A				N/A	ADVANCE PAYMENT (MOBILIZ ATION)		17
22	23				12/14/21			12/13/21				12/18/21	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
7	Ju-/2021				12/31/21			12/31/21				12/31/21	ACCEPTANCE & FINAL PAYMENT		19
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JOHN F. KENNEDY MEDICAL CENTER PROCUREMENT PLAN (CORE BUDGET) Source of funding: GOL/ INTERNALLY GENERATED REVENUE Period: July to Dec 2021

		ACTUAL	UPDATE	PLANNE	ACTUAL	UPDATE	0	PLANNE	ACTUAL	UPDATE	D			P
				6				ۍ.			4	, vo	긢	2
	s			IFB No: JFK/NCB/005/21			JFK/NCB/004/21	IFBNo:			JFK/NCB/003/21	(CODE)	PACKAGE NUMBER	3
స	SUB TOTAL			Electrical Materials			Supermarket Food)	Food Stuffs (Medical Drugs/Medici ne	PACKAGE	CONTRACT	4
)				F-4759				G-4711			G-4772	ACTIVITY CODE (S)	BASIC DATA BUSINESS	U
				Assorted			10-10-00-00 (Dat 10-10-00-00-00-00-00-00-00-00-00-00-00-0	Assorted			4 Lots		OTY	6
)	\$520,500.0 0			\$ 35,000.00				\$ 70.100			\$415,400.0 0	cost (usp)	ESTIMATED	7
				NCB				NCB			NCB	REMEN T METHO D	PROCL	00
				6/17/21				6/18/21			6/18/21	SPECS/BO Q/DRAWI NGS	TECHNICAL	9
				6/21/21			1	6/21/21			6/21/21	BID DOCUMEN T	PRED OF	10
				6/24/21			3	/6/24/21			/6/24/21	APPROVAL - BID DOC/TECH SPECS	٥	11
				6/28/21			0, = 0, = -	6/28/21			6/28/21	INVITATION & RELEASE OF BID DOC		12
*				8/2/21			<u> </u>	8/3/21			8/3/21	SUBMISSIO N/PUBLIC OPENING	PLEME	13
MEMORIAL	. 4			8/9/21			9	8/10/21			8/10/21	OF BID EVALUATION REPORT	NTATIO	14
ENTER				8/12/21			0/ 13/ 61	8/13/21			8/13/21	APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
				8/16/21			0111171	8/17/21			8/17/21	SIGNING	ES	16
				N/A			3	N/A			N/A	PAYMENT (MOBILIZ ATION)	and the same	17
				12/13/21			12/14/21	17/1/1/21			12/14/21	INSPECTION (SUBSTANTI AL COMPLETIO N)		100
				12/31/21			17/15/21	12/21/21			12/31/21	FINAL PAYMENT		19
	- 1	- 1										- Z	el .	N

Prepared by: _

Telewoda T. Kennedy / Deputy Procurement Director

Approved by:

Dr. Jerry 6 Brown Citio Thair Proc. Committee

Date: 23/Jul/2021

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Soins Con

400/2024

JOHN F. KENNEDY MEDICAL CENTER PROCUREMENT PLAN (CORE BUDGET) Source of funding: GOL/ INTERNALLY GENERATED REVENUE

Period: July to Dec 2021

	P		ACTUAL	UPDATE	PLANNE D	ACTUAL	UPDATE	PLANNE D	ACTUAL	UPDATE	PLANNE			1
Telewoda T. Kennedy/ Deputy Procurement Director	repar				ဖ			CO			7	NO.	i	N
	Prepared by:	ns			JFK/NCB/006/21			IFB No: JFK/RFQ/003/21			IFB No: JFK/RFQ/002/21	PACKAGE NUMBER (CODE)		ω
	Kennedy/ D	SUB TOTAL			Purchase of Air Conditions and its accessories *			Generator Repairs and Maintenance Services			Vehicles Spare Parts	CONTRACT PACKAGE		4
	eputy Procurem				C-3314			C-3314			G-4520	BUSINESS ACTIVITY CODE (S)	BASIC DA	5
curement Director	Date:				1 Firm			Assorted			Assorted	QIY	DATA	0
	te: (July	\$32,500. 00			\$ 20,000.00			\$5,000.00			\$7,500.00	ESTIMATED COST (USD)		7
	D23,				NCB			RFQ			RFQ	PROCU REMEN T METHO D		00
	123/2/121				6/18/21			6/18/21			6/17/21	TECHNICAL SPECS/BO Q/DRAWI NGS		9
					6/21/21			6/21/21			6/21/21	PREP. OF BID DOCUMEN T		10
	Approved by:				/6/24/21			6/24/21			6/23/21	PC APPROVAL - BID DOC/TECH SPECS		11
*	by:				6/28/21			7/7/21			7/6/21	BID INVITATION & RELEASE OF BID DOC	M	12
		6			8/3/21			8/2/21			7/30/21	ONINADO ON/PUBLI ON/PUBLI	PLEM	13
S C	Contract				8/10/21			8/6/21			8/3/21	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
300	r. Proc. Co				8/13/21			8/9/21			8/6/21	PC APPROVAL - BID EVALUATION REPORT	ON DA	15
	mmittee				8/17/21			8/11/21			8/10/21	CONTRACT AWARD & SIGNING	TES	16
	Date: 2				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
	Date: 23 Jul 2021				12/14/21			12/16/21			12/18/21	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO		18
	Doal				12/31/21			12/31/21			12/31/21	ACCEPTAN CE & FINAL PAYMENT		19
		1	- 1		1		- 1	1		4			1	1

JOHN F. KENNEDY MEDICAL CENTER PROCUREMENT PLAN (CORE BUDGET) Source of funding: GOL/ INTERNALLY GENERATED REVENUE Period: July to Dec 2021

Pr			ACTUAL	UPDATE	PLANNE	ACTUAL	UPDATE	PLANNE	ACTUAL	UPDATE	D			1
epare					12			<u> </u>			5	. N ≤		2
Prepared by:	GRAI	SU			IFB NO: JFK/RB/001/21			IFB No: JFK/RFQ/05/21			JFK/RFQ/004/21	(CODE)	DACKAGE NIIMBED	ω
Date:	GRAND TOTAL	SUB TOTAL			Oxygen Cylinders Refill			Furniture and Fixtures*			Spare Parts	PACKAGE		4
Deputy Pro)				G-4772			C-3314			C-3314	ACTIVITY CODE (S)	BASIC D	5
Da					274 btls @ \$35.00 (1 Firm)			Assorted			Assorted	Ę	DATA	6
Date: July on Director	\$908,600	\$25,600. 00			\$9,600.00			\$ 10,000.00			\$ 6,000.00	COST (USD)		7
Sand 23,200					RB			RFQ			RFQ	MENT METHOD		00
25					6/7/21			6/17/21			6/17/21	AL SPECS/B OQ/DRA WINGS		9
					6/14/21			6/21/21			6/21/21	PREP. OF BID DOCUMEN T		10
Approved by:					6/21/21			6/23/21			6/23/21	APPROVAL - BID DOC/TECH SPECS		11
Dr. Jess					6/28/21			7/6/21			7/6/21	BID INVITATION & RELEASE OF BID DOC		12
ADMINISTRATO ADMINISTRATO		jp			7/29/21			7/30/21			7/30/21	BID SUBMISSIO N/PUBLIC OPENING	MPLEM	13
27.4.73	MEDICAL CENTER				8/2/21			8/3/21			8/3/21	SUBMISSION OF BID EVALUATION REPORT	ENTAT	14
Mair. Proc. Committee					8/5/21			8/6/21			8/6/21	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
					8/8/21			8/10/21			8/10/21	CONTRACT AWARD & SIGNING	ES	16
Date:					N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZ ATION)		17
23/54/202					12/16/21			12/18/21			12/18/21	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO		18
12021					12/31/21			12/31/21			12/31/21	ACCEPTAN CE & FINAL PAYMENT		19