

JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN NON-SBA
Source of Funding: Core Budget & Internal Revenue
CALENDAR Year: 2022 JANUARY -DECEMBER

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICAL SPECS/BO Q/DRAWIN GS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATIO N & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSIO N OF BID EVALUATI ON REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMEN T (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANC E & FINAL PAYMENT	REN
PLANNED	1	IFB No: JFK/NCB/001/202 2	Repair and maintenance civil work	F-4100	1 FIRM	\$ 90,000	NCB	1/10/202 2	1/14/202 2	1/20/202 2	1/24/202 2	2/23/202 2	2/28/202 2	3/3/2022	3/8/2022	N/A	12/12/2022	12/30/202 2	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No: JFK/NCB/002/202 2	Purchase of Computers and its accessories	G-4741	ASSORTED	\$ 80,000	NCB	1/11/202 2	1/17/202 2	1/21/202 2	1/25/202 2	2/24/202 2	3/1/2022	3/4/2022	3/9/2022	N/A	12/13/2022	12/30/202 2	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No: JFK/NCB/003/202 2	Laboratory Consumables	G-4659	ASSORTED	\$ 400,000	NCB	1/12/202 2	1/18/202 2	1/24/202 2	1/26/202 2	2/25/202 2	3/2/2022	3/7/2022	3/10/202 2	N/A	12/19/2022	12/30/202 2	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$570,000.0 0													

Prepared by: Vashta J. Warner
Vashta J. Warner Procurement Director

Date: Jan 27, 2022

Approved by: _____

Dr. Jerry F. Brown C.E.O / Chair, Proc. Committee

Date: Jan 31, 2022

JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN NON -5BA
Source of Funding: Core Budget & Internal Revenue
CALENDAR Year: 2022 JANUARY -DECEMBER

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	BASIC DATA							IMPLEMENTATION DATES											
	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCU REMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNE D	4	IFB No: JFK/ICB/001/202 2	Medical Drugs/Medic ine	G-4772	ASSORTED	\$807,500	ICB	01/17/20 22	01/24/20 22	01/26/20 22	01/27/202 2	03/11/20 22	03/18/202 2	03/22/202 2	03/28/202 2	N/A	12/19/202 2	12/30/20 22	
UPDATE																			
ACTUAL																			
PLANNE D	5	IFB No: JFK/NCB/004/20 22	Food Stuffs (I Supermarket Food)	G-4711	ASSORTED	\$125,000.	NCB	1/10/202 2	1/14/202 2	1/20/202 2	1/24/2022 2	2/23/202 2	2/28/2022	3/3/2022	3/8/2022	N/A	12/12/202 2	12/30/20 22	
UPDATE																			
ACTUAL																			
PLANNE D	6	IFB No: JFK/NCB/005/20 22	Electrical Materials	G-4759	ASSORTED	50,000.00	NCB	1/11/202 2	1/17/202 2	1/21/202 2	1/25/2022 2	2/24/202 2	3/1/2022	3/4/2022	3/9/2022	N/A	12/13/202 2	12/30/20 22	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$982,500.0 0													

Prepared by: [Signature] Date: Jan 27, 2022

Vashta J. Warner Procurement Director

Approved by: [Signature] Date: 2/7/2022

Dr. Jerry F. Brown C.E.O / Chair, Proc. Committee



JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN NON -SBA
Source of Funding: Core Budget & Internal Revenue
CALENDAR Year: 2022 JANUARY -DECEMBER

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	7	IFB No: JFK/NCB/006/2022	Vehicles Spare Parts	G-4530	ASSORTED	\$40,000.00	NCB	1/12/2022	1/18/2022	1/24/2022	1/26/2022	2/25/2022	3/7/2022	3/9/2022	3/14/2022	N/A	12/19/2022	12/30/2022
UPDATE																		
ACTUAL																		
PLANNE D	8	IFB No: JFK/NCB/007/2022	Generator Repairs and Maintenance Services	C-3314	1 FIRM	\$30,000.00	NCB	1/13/2022	1/19/2022	1/25/2022	1/27/2022	2/28/2022	3/8/2022	3/10/2022	3/14/2022	N/A	12/19/2022	12/30/2022
UPDATE																		
ACTUAL																		
PLANNE D	9	IFB No: JFK/NCB/008/2022	Purchase of Air Conditions and its accessories	G-4759	ASSORTED	\$30,000	NCB	1/14/2022	1/20/2022	1/26/2022	1/28/2022	3/1/2022	3/9/2022	3/11/2022	3/16/2022	N/A	12/19/2022	12/30/2022
UPDATE																		
ACTUAL																		
SUB TOTAL						\$100,000.00												

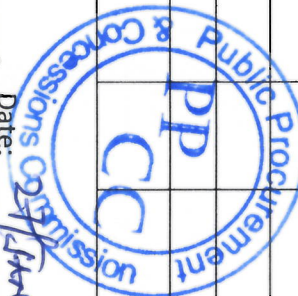
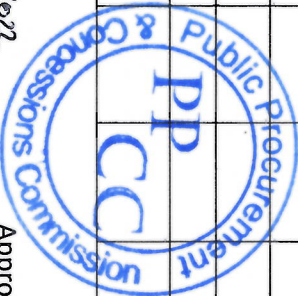
Prepared by: *[Signature]*
Vashta J. Warner/ Procurement Director

Date: Jan 27, 2022

Approved by: *[Signature]*

Dr. Jerry F. Brown C.E.O / Chair, Proc. Committee

Date: Jan 31, 2022



Vashta J. Warner
Jan 31, 2022

[Signature]
Jan 31, 2022

JOHN F. KENNEDY MEDICAL CENTER
 PROCUREMENT PLAN NON-SBA
 Source of Funding: Core Budget & Internal Revenue
 CALENDAR YEAR: 2022 JANUARY -DECEMBER

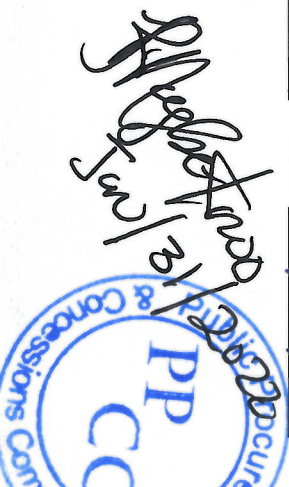
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	10	IFB No: JFK/NCB/009/2022	Repair & Maintenance of Machinery & Equip	C-3312	1 FIRM	\$ 25,000.00	NCB	1/17/20222	1/21/20222	1/27/20222	1/31/2022	3/2/2022	3/10/2022	3/14/2022	3/17/2022	N/A	12/13/20222	12/30/2022
UPDATE																		
ACTUAL																		
PLANNE D	11	IFB No: JFK/NCB/010/2022	Generator Spare Parts	G-4659	ASSORTE D	\$ 30,000.00	NCB	1/14/20222	1/20/20222	1/26/20222	1/28/2022	3/1/2022	3/9/2022	3/11/2022	3/16/2022	N/A	12/19/20222	12/30/2022
UPDATE																		
ACTUAL																		
PLANNE D	12	IFB No: JFK/NCB/011/2022	Plumbing Materials	G-4663	ASSORTE D	\$ 20,000.00	NCB	1/14/20222	1/20/20222	1/26/20222	1/28/2022	3/1/2022	3/9/2022	3/11/2022	3/16/2022	N/A	12/19/20222	12/30/2022
UPDATE																		
ACTUAL																		
SUB TOTAL						\$75,000.00												

Prepared by: [Signature] Date: Jan 27, 2022

Vashta J. Warner Procurement Director

Approved by: [Signature]
 Dr. Jerry F. Brown C.E.O / Chair, Proc. Committee

Date: 1/27/2022



JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN NON-SBA
Source of funding: Core Budget & Internal Revenue
CALENDAR YEAR: 2022 JANUARY - DECEMBER

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECIFICATIONS/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCUMENT SPECIFICATIONS	BID INVITATION & RELEASE OF BID DOCUMENT	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	13	IFB No: JFK/NCB/012/2022	Furniture and Fixtures	G-4659	ASSORTE D	\$ 20,000.00	NCB	1/13/2022	1/19/2022	1/25/2022	1/27/2022	2/28/2022	3/8/2022	3/10/2022	3/14/2022	N/A	12/19/2022	12/30/2022
UPDATE ACTUAL																		
PLANNE D	14	IFB No: JFK/RB/001/2022	Oxygen Cylinders Refill	G-4772	500 bbls @ \$35.00 (1 Firm)	\$17,500.00	RB	1/10/2022	1/14/2022	1/20/2022	1/26/2022	2/14/2022	2/18/2022	2/23/2022	2/28/2022	N/A	12/15/2022	12/30/2022
UPDATE ACTUAL																		
PLANNE D	15	IFB NO: JFK/RB/002/2022	Orthopedic Consumables	G-4772	ASSORTE D	\$ 60,000.00	RB	1/11/2022	1/17/2022	1/21/2022	1/27/2022	2/15/2022	2/21/2022	2/24/2022	3/1/2022	N/A	12/19/2022	12/30/2022
UPDATE ACTUAL																		
SUB TOTAL						\$97,500.00												
Grand Total Core Budget						\$1,825,000.00												

Prepared by: *[Signature]*
Date: Jan 27, 2022

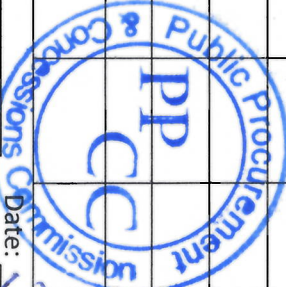
Approved by: *[Signature]*
Date: Jan 27, 2022

Vashta J. Warner Procurement Director

Dr. Jerry F. Brown C.E.O / Chair. Proc. Committee



DR. JERRY F. BROWN
OFFICE OF THE CEO &
MEDICAL CENTER



[Signature]
Jan 31, 2022



Republic of Liberia
Public Procurement & Concessions Commission
Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia



Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. **PPCC/RL/CEO/046/'22**

January 31, 2022

Dr. Jerry F. Brown
CHIEF EXECUTIVE OFFICER (CEO)
John F. Kennedy Memorial Center
Republic of Liberia

Dear Dr. Brown:

Subject: **PROVISIONAL APPROVAL OF JOHN F. KENNEDY MEMORIAL CENTER CONSULTANCY PROCUREMENT PLAN FOR FISCAL YEAR 2022.**

We present our compliments and acknowledge receipt of your letter which sought the Commission's approval of the John F. Kennedy Memorial Center Consultancy Procurement Plan for FY 2022 in accordance with **Section 40(3)** of the PPC Act. The Commission hereby informs you that your plan has been **Provisionally Approved** pending the passage of the national budget.

Please be advised that your Entity can carry out procurement activities based on this provisionally approved Draft Procurement Plan culminating in **framework agreements** for recurrent procurement items. Similarly, you are also advised to carry out procurement activities for non-recurrent procurement items in advance of the passage of the National Budget, but contracts for these packages **MUST** not be signed until the budget is approved by the President and you ascertain the availability of funding. Please ensure to include notification of this information in the tender document for your guidance, the Commission has produced a short note explaining the process for framework agreements and advance procurement which you can download at <http://ppcc.gov.lr/vr/index.php/documents>.

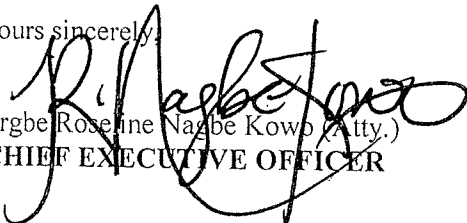
Upon the passage of the National Budget 2022, you are required to submit a revised/updated procurement plan, details budget for JFKMH's allocation in the approved budget, Cash plan, names and positions of the Procurement Committee members for FY 2022 and staff of the Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the just ended six months budget, for stated submission will serve as a precursor for the Commission granting you final approval of your recurrent procurement plan for fiscal year 2022.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain **primarily** in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards

Yours sincerely,


Jargbe Roseline Nargbe Kowo (Atty.)
CHIEF EXECUTIVE OFFICER

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia