

JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: GOL/ INTERNALLY GENERATED REVENUE
Fiscal Year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICAL SPECS/BO Q/DRAWING S	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETION)	ACCEPTAN CE & FINAL PAYMENT	RE MARKS
	PLANNE D	1	IFB No: JFK/SBA/RB/001/ 20/21	Petroleum Products (Generator & Vehicles)	C-4661	83,994 Gallons @US \$3.52	RB	6/15/202 0	6/19/202 0	6/25/202 0	6/30/2020	7/29/202 0	8/3/2020	8/7/2020	8/13/2020	N/A	6/16/2021	6/30/202 1	
	UPDATE																		
	ACTUAL																		
	PLANNE D	2	IFB No: JFK/SBA/NCB/00 1/20/21	Stationery	G-4761	Assorted	NCB	6/16/202 0	6/22/202 0	6/26/202 0	7/1/2020	7/30/202 0	8/4/2020	8/10/2020	8/14/2020	N/A	6/17/2021	6/30/202 1	
	UPDATE																		
	ACTUAL																		
	PLANNE D	3	IFB No: JFK/SBA/RB/002/ 20/21	Air Tickets **	N-7911	1 Firm	RB	6/22/202 0	6/26/202 0	7/2/2020	7/6/2020	8/5/2020	8/11/2020	8/21/2020	8/28/2020	N/A	6/21/2021	6/30/202 1	
	UPDATE																		
	ACTUAL																		
SUB TOTAL						\$398,659. 00													

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MEMORIAL
MEDICAL CENTER

Prepared by:

Vashta L. Warner / Procurement Director

Date:

Aug 27, 2020

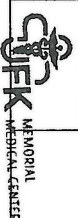
Approved by:

Dr. Jerry F. Brown C.E.O / Chair, Proc. Committee of the General Administrator

DR. JERRY F. BROWN

Date:

27/08/2020



Vashta L. Warner
9/5/20

Dr. Jerry F. Brown
8/14/20

Fiscal Year: 2020/2021



JFK
MEMORIAL
MEDICAL CENTER

Approved by:  DR. JERRY F. BROWN
Dr. Jerry F. Brown, C.E.O./ Chair, Proc. Committee of

DR. JERRY F. BROWN
 PROB. Committee of
 THE GENERAL
 ADMINISTRATOR

Date: 27/Nov/2020

7/1/2008
9/03/20

27/Aug/2000

JOHN F. KENNEDY MEDICAL CENTER
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		BASIC DATA						IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	7	IFB No: JFK/SBA/NCB/ 003/20/21	Printing & Binding	G-1812	1 Firm	\$95,000.00	NCB	6/17/2020	6/23/2020	6/29/2020	7/1/2020	7/31/2020	8/5/2020	8/11/2020	8/17/2020	N/A	6/18/2021	6/30/2021		
UPDATE																				
ACTUAL																				
PLANNED	8	IFB No: JFK/SBA/NCB/ 004/20/21	Cleaning Materials	G-4773	Assorted	\$102,000.00	NCB	6/18/2020	6/24/2020	6/30/2020	7/3/2020	8/3/2020	8/7/2020	8/12/2020	8/18/2020	N/A	6/19/2021	6/30/2021		
UPDATE																				
ACTUAL																				
PLANNED	9	IFB No: JFK/SBA/RFQ/ 003/20/21	Vehicles Insurance Coverage	K-6512	1 Firm	\$5,000.00	RFQ	6/15/2020	6/19/2020	6/25/2020	6/30/2020	7/14/2020	7/24/2020	7/31/2020	8/6/2020	N/A	6/14/2021	6/30/2021		
UPDATE																				
ACTUAL																				
SUB TOTAL						\$ 202,000.00														
JFK MEMORIAL MEDICAL CENTER																				

Prepared by:  Date: Aug 27, 2020

Vashtia Warner /Procurement Director

Approved by:  Date: 27 Aug 2020

Dr. Jerry F. Brown, C.E.O / Chair, P&B Committee OF THE GENERAL ADMINISTRATOR



T. Turner
9/13/20


9/13/20

Fiscal Year: 2020/2021



27/08/2020

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S. J. B. 2020

JOHN F. KENNEDY MEDICAL CENTER
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Source of fundings: GOL/ INTERNALLY GENERATED REVENUE
Fiscal Year: 2020/2021

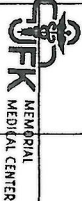
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	12	IFB No: JFK/SBA/NCB/005/20/21	Carriage Haul and Freight	N-7710	1 Firm	\$ 15,000.00	NCB	6/22/2020	6/26/2020	7/2/2020	7/8/2020	8/5/2020	8/11/2020	8/21/2020	8/28/2020	N/A	6/21/2021	6/30/2021	
UPDATE																			
PLANNED	13	IFB No: JFK/SBA/NCB/006/20/21	Other Repairs and Maintenance Civil Work	F-4100	5 buildings	\$ 75,000.00	NCB	6/15/2020	6/19/2020	6/25/2020	6/30/2020	7/29/2020	8/3/2020	8/7/2020	8/13/2020	N/A	6/16/2021	6/30/2021	
UPDATE																			
ACTUAL																			
PLANNED	14	IFB No: JFK/SBA/NCB/07/20/21	Repair & Maintenance of Office Machinery & Equip	C-3314	1 Firm	\$ 30,000.00	NCB	6/19/2020	6/25/2020	7/1/2020	7/6/2020	8/4/2020	8/10/2020	8/14/2020	8/20/2020	N/A	6/21/2021	6/30/2021	
UPDATE						120000													
ACTUAL																			
GRAND TOTAL						\$766,699.00													

Prepared by: [Signature] Date: Aug 22, 2020
Vashta Warner / Procurement Director

Approved by: [Signature]
Dr. Jerry F. Brown C.E.O / Chair. Proc. Committee

[Signature]
9/15/20

[Signature]
27 Aug 2020



DR. JERRY F. BROWN
THE GENERAL ADMINISTRATOR
FROM THE OFFICE OF