

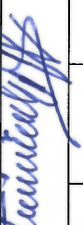
**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: Core Budget & Internal Revenue
CALENDAR YEAR : 2022 JANUARY - DECEMBER**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC - BID - DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC - BID - EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	1	IFB No: JFK/SBA/RB/001/2022	Petroleum Products(Generators, Vehicles) DIESEL	G-4661	59,523.8 Gallons @ US \$4.20 (1 Firm) Coupons	250,000.00	RB	1/10/2022 2	1/14/2022 2	1/20/2022 2	1/26/2022	2/14/2022 2	2/18/2022	2/23/2022	2/28/2022	N/A	12/15/2022 2	12/30/2022
UPDATE																		
ACTUAL																		
PLANNE D	2	IFB No: JFK/SBA/NCB/001/2022	Stationery	G-4761	ASSORTED	\$90,000.00	NCB	1/10/2022 2	1/14/2022 2	1/20/2022 2	1/24/2022	2/23/2022 2	2/28/2022	3/3/2022	3/8/2022	N/A	12/12/2022 2	12/30/2022
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No: JFK/SBA/RB/002/2022	Air Tickets **	N7911	1 FIRM	\$ 20,000.00	RB	1/11/2022 2	1/17/2022 2	1/24/2022 2	1/27/2022	2/15/2022 2	2/21/2022	2/24/2022	3/1/2022	N/A	12/12/2022 2	12/30/2022
UPDATE																		
ACTUAL																		
SUB TOTAL						\$360,000.00												

Prepared by:


Date: Jan 27, 2022

Vashita J. Wagner /Procurement Director

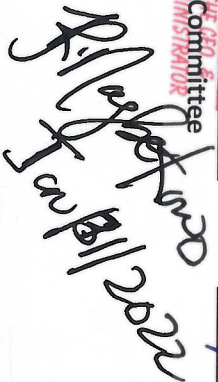
Approved by:


Date: 2/7/2022

Dr. Jerry F. Brown C.E.O /Chair, Proc. Committee



Jan 31, 2022



Jan 31, 2022

JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: Core Budget & Internal Revenue
CALENDAR YEAR: 2022 JANUARY -DECEMBER

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	4	IFB No: JFK/SBA/NCB/00 2/2022	Vehicle Repair & Maintenance Services	G-4520	1 FIRM	\$ 30,000.00	NCB	1/13/2022 2	1/19/2022 2	1/25/2022 2	1/27/2022	2/28/2022 2	3/8/2022	3/10/2022	3/14/2022	N/A	12/19/2022 2	12/30/2022 22
UPDATE																		
ACTUAL																		
PLANNE D	5	IFB No: JFK/SBA/RB/003/ 2022	Repair& Maint:Of ICT Equipment	S-9511	1 FIRM	\$20,000.00	RB	1/12/2022 2	1/18/2022 2	1/24/2022 2	1/28/2022	2/16/2022 2	2/22/2022	2/25/2022	3/2/2022	N/A	12/12/2022 2	12/30/2022 22
UPDATE																		
ACTUAL																		
PLANNE D	6	IFB No: JFK/SBA/RFQ/00 1/2022	Publication Services	J-5813	3 FIRMS	\$5,000.00	RFQ	1/12/2022 2	1/18/2022 2	1/24/2022 2	1/28/2022	2/16/2022 2	2/22/2022	2/25/2022	3/2/2022	N/A	12/12/2022 2	12/30/2022 22
UPDATE																		
ACTUAL																		
SUB TOTAL						\$55,000.00												

Prepared by: Vashta J. Warner Date: Jan 27, 2022

Vashta J. Warner Procurement Director

Approved by: Dr. Jerry F. Brown Date: 2/7/2022

Dr. Jerry F. Brown C.E.O./Chair, Proc. Committee

GENERAL ADMINISTRATOR



2/7/2022
Jan 31, 2022

**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: Core Budget & Internal Revenue
CALENDAR YEAR : 2022 JANUARY -DECEMBER**

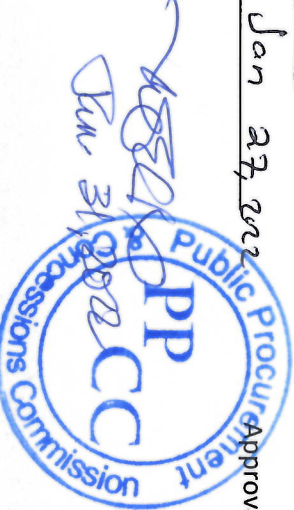
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICAL SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPTANCE & FINAL PAYMENT
PLANNED	7	IFB No: JFK/SBA/NCB/ 003/2022	Printing & Binding	C-1812	1 FIRM	\$130,000.0 0	NCB	1/11/202 2	1/17/202 2	1/21/202 2	2/24/2022	3/1/2022	3/4/2022	3/9/2022	3/14/2022	N/A	12/12/202 2	12/30/2022
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No: JFK/SBA/NCB/ 004/2022	Cleaning Materials	G-4773	ASSORTED	\$110,000	NCB	1/12/202 2	1/18/202 2	1/24/202 2	2/25/2022	3/7/2022	3/9/2022	3/10/2022	3/16/2022	N/A	12/12/202 2	12/30/2022
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No: JFK/SBA/RFQ/ 002/2022	Vehicles Insurance Coverage	K-6512	1 FIRM	\$5,000.00	RFQ	1/11/202 2	1/17/202 2	1/27/202 2	2/15/2022	2/21/202 2	2/24/2022	2/28/2022	3/3/2022	N/A	12/13/202 2	12/30/2022
UPDATE																		
ACTUAL																		
SUB TOTAL						\$ 245,000												

Prepared by: [Signature]
Vashta J. Warner Procurement Director

Date: Jan 27, 2022

Approved by: [Signature]
Dr. Jerry F. Brown C.E.O /Chair, Proc. Committee

Date: 12/14/2022



[Signature]
12/15/2022

**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: Core Budget & Internal Revenue**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	10	IFB No: JFK/SBA/RFO/003/2022	Vehicle Rental & Lease *****	H-4922	1 FIRM	\$ 5,000.00	RFO	1/10/2022	1/14/2022 2	1/20/2022 2	1/26/2022	2/14/2022 2	2/18/2022	2/23/2022	2/28/2022	N/A	12/15/2022 2	12/30/2022 22
UPDATE																		
ACTUAL																		
PLANNE D	11	IFB No: JFK/SBA/SS/001/2022	Internet Connectivity	J-6120	1 FIRM	\$ 20,040.00	SS	1/10/2022	1/14/2022 2	1/20/2022 2	1/26/2022	2/14/2022 2	2/18/2022	2/25/2022	2/28/2022	N/A	12/12/2022 2	12/30/2022 2
ACTUAL																		
SUB TOTAL						\$25,040.00												

Prepared by: *Vashta J. Warner* Date: Jan 27, 2022
Vashta J. Warner Procurement Director

Approved by: *Dr. Jerry F. Brown* Date: 2/15/2022
Dr. Jerry F. Brown C.E.O./Chairman Proc. Committee



JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of fundings: Core Budget & Internal Revenue

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC - BID - APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC - BID - APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	12	IFB No: JFK/SBA/NCB/00 5/2022	Carriage Haul and Freight	H-5229	1 FIRM	\$ 15,000.00	NCB	1/17/2022 2	1/21/2022 2	1/27/2022 2	1/31/2022	3/2/2022	3/10/2022	3/14/2022	3/17/2022	N/A	12/13/2022 2	12/30/2022
UPDATE																		
ACTUAL																		
SUB TOTAL						\$ 15,000.00												
GRAND TOTAL SBA CORE BUDGET						\$ 700,040.00												

Prepared by: [Signature] Date: Jan 27, 2022
Vashta J. Warner / Procurement Director

Approved by: [Signature] Date: 27 Jan 2022
Dr. Jerry F. Brown C.E.O / Chair, Proc. Committee

