

JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET
Period: July to Dec 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNE D	1	IFB No: JFK/SBA/RB/001/21	Petroleum Products (Generator & Vehicles)	C-4661	37,116 Gallons / coupons & bulk @US \$3.63 (1 Firm)	\$134,730.00	RB	6/7/21	6/14/21	6/21/21	6/28/21	7/29/21	8/2/21	8/5/21	8/8/21	N/A	12/16/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNE D	2	IFB No: JFK/SBA/NCB/001/21	Stationery	G-4761	Assorted	\$41,000.00	NCB	6/21/21	6/23/21	6/25/21	6/29/21	8/4/21	8/9/21	8/12/21	8/16/21	N/A	12/13/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNE D	3	IFB No: JFK/SBA/RFQ/001/21	Air Tickets **	N-7911	1 Firm	\$ 10,000.00	RFQ	6/17/21	6/21/21	6/23/21	7/6/21	7/30/21	8/3/21	8/6/21	8/10/21	N/A	12/18/21	12/31/21	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$185,730.00													

Prepared by:  Date: July 23, 2021

Telewoda T. Kennedy /Deputy Procurement Director


Approved by:  Date: 23 July 2021

Dr. Jerry F. Brown, C.E.O. / Chair, Proc. Committee




JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (SBA CORE BUDGET)
Source of funding: GOL/ INTERNALLY GENERATED REVENUE
Period: July to Dec 2021

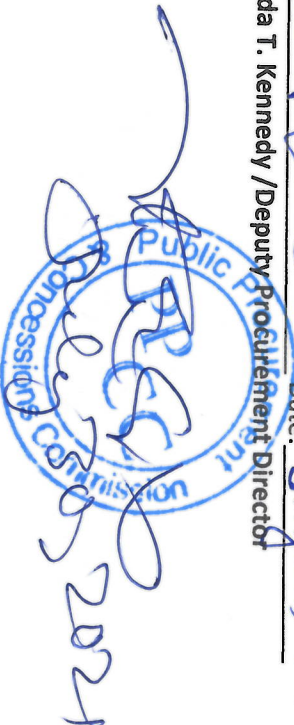
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BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNE D	4	IFB No: JFK/SBA/RFQ/00 2/20/21	Vehicle Repair & Maintenance Services	G-4520	Assorted	\$ 2,000.00	RFQ	6/18/21	6/21/21	6/24/21	7/7/21	8/2/21	8/6/21	8/9/21	8/11/21	N/A	12/16/21	12/31/21
UPDATE																		
ACTUAL																		
PLANNE D	5	IFB No: JFK/SBA/RFQ/00 3/20/21	Repair & Maint. of ICT Equipment	G-4652	1 Firm	\$10,000.00	RFQ	6/18/21	6/21/21	6/24/21	7/7/21	8/2/21	8/6/21	8/9/21	8/11/21	N/A	12/16/21	12/31/21
UPDATE																		
ACTUAL																		
PLANNE D	6	IFB No: JFK/SBA/RFQ/00 4/21	Publication Services	M-7310	3 Firms	\$2,500.00	RFQ	6/21/21	6/23/21	6/25/21	7/8/21	8/3/21	8/9/21	8/10/21	8/12/21	N/A	12/16/21	12/31/21
UPDATE																		
ACTUAL																		
SUB TOTAL						\$14,500.00												

Prepared by:  Date: July 23, 2021

Telewoda T. Kennedy /Deputy Procurement Director

Approved by:  Date: 23/07/2021

Dr. Jerry F. Brown, C.E.O. /Chair, Proc. Committee
GENERAL ADMINISTRATOR



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		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)															
PLANNED	7	IFB No: JFK/SBA/NCB/ 002/21	Printing & Binding	G-1812	1 Firm	\$42,000.00	NCB	6/17/21	6/21/21	6/24/21	6/28/21	8/2/21	8/9/21	8/12/21	8/16/21	N/A	12/13/21	12/31/2	1
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No: JFK/SBA/NCB/ 003/21	Cleaning Materials	G-4773	Assorted	\$45,000	NCB	6/21/21	6/23/21	6/25/21	6/29/21	8/4/21	8/9/21	8/12/21	8/16/21	N/A	12/13/21	12/31/2	1
UPDATE																			
ACTUAL																			
PLANNED	9	IFB No: JFK/SBA/RFQ/ 005/21	Vehicles Insurance Coverage	K-6512	1 Firm	\$6,500.00	RFQ	6/18/21	6/21/21	6/24/21	7/7/21	8/2/21	8/6/21	8/9/21	8/11/21	N/A	12/16/21	12/31/2	1
UPDATE																			
ACTUAL																			
SUB TOTAL						\$93,500													
						0.00													

Prepared by:

Date:

July 23, 2021

Approved by:

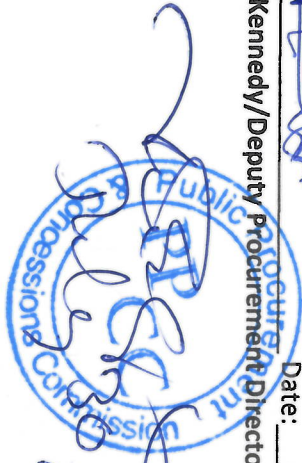
Dr. Jerry T. Brown, M.D., Chair, Proc. Committee

Date:

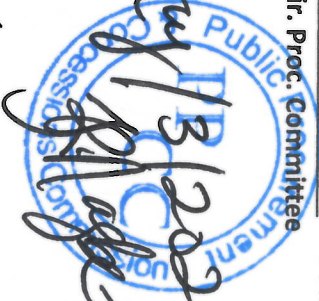
23/07/2021

Telewoda T. Kennedy/Deputy Procurement Director

GENERAL ADMINISTRATOR



July 13, 2021
July 13, 2021



JOHN F. KENNEDY MEDICAL CENTER
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PLANNED	10	IFB No: JFK/SBA/RFO/0 06/21	Vehicle Rental & Lease ****	N-7710	1 Firm	\$1,480.00	RFO	6/21/21	6/23/21	6/25/21	7/8/21	8/3/21	8/9/21	8/10/21	8/12/21	N/A	12/16/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB No: JFK/SBA/SS/001 /21	Internet Connectivity	J-6120	1 firm	\$ 16,100.00	SS	6/18/21	6/23/21	6/26/21	N/A	N/A	N/A	8/3/21	8/11/21	N/A	12/18/202 1	12/31/21	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB No: JFK/SBA/RFO/0 07/21	Carriage Haul and Freight	K-6622	1 Firm	\$ 7,500.00	RFO	6/21/21	6/23/21	6/25/21	7/8/21	8/3/21	8/9/21	8/10/21	8/12/21	N/A	12/16/21	12/31/21	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$25,080													

Prepared by:

Date:

Telewoda T. Kennedy /Deputy Procurement Director

Approved by:

Date:

Dr. Jerry F. Brown C.E.O/Chair, Proc. Committee
GENERAL ADMINISTRATOR



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PLANNE D	13	IFB No: JFK/SBA/NCB/00 4/21	Other repair & maintenance Civil	F-4100	5 buildi ngs	\$ 32,500.00	NCB	6/21/21	6/23/21	6/25/21	6/29/21	8/4/21	8/9/21	8/12/21	8/16/21	N/A	12/13/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNE D	14	IFB No: JFK/SBA/RFQ/00 8/21	Repair & Maintenance of machinery equipment	C-3314	1 Firm	\$10,000.00	RFQ	6/21/21	6/23/21	6/25/21	7/8/21	8/3/21	8/9/21	8/10/21	8/12/21	N/A	12/16/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNE D	15	IFB No: JFK/SBA/RFQ/00 9/21	Elevator Repair and Maintenance Service		1 Firm	\$ 7,000.00	RFQ	6/21/21	6/23/21	6/25/21	7/8/21	7/22/21	7/29/21	8/9/21	8/12/21	N/A	12/16/21	12/31/21	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$ 49,500.00													
GRAND TOTAL SBA CORE BUDGET						\$368,310. 00													

Prepared by:  Date: July 23, 2021

Approved by:  Date: 23/07/2021

Telewoda T. Kennedy / Deputy Procurement Director

Dr. Jerry F. Brown C.E.O / Chair. Proc. Committee

OFFICE OF THE CEO &
GENERAL ADMINISTRATOR

