JUDICIARY BRANCH TEMPLE OF JUSTICE UPDATED PROCUREMENT PLAN (NON - SBA)

SOURCE OF FUNDING: GOL 2022 National Budget

Prep		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED	ACTION	UPDATE	PLANNED			Ь	
Prepared By:				4			ω				2			ы	NO.		2	
Joyce L. Ndowar PROCUREMENT DIRECTOR				IFB No. JUD/NCB /003/20/2022			IFBNO.JUD/RF Q/ 001/2022				IFBNO.JUD/N CB/ 002/2022			IFB No. JUD/NCB /001/2022	NUMBER (CODE)		ω	
var NT DIRECTOR	201			Repairs & Maints Generators			Vehicle Insurance				Repairs & Maints- Vehicle			Stationery	PACKAGE		4	
				C-3314			K6512				G4520			G4761	Business Activity Code		UI	
Pub		Sub total		1 firm			1 FIRM				1 FIRM			Assorted	ž	, ,	6	
	/ /	283,951.00		56,900.00			21,775.00				97,380.00			107,896.00	COST (USD)	DATA	7	
Sion Ius				NCB			RFQ				NCB			NCB	MENT METHOD	3	00	,
Approved By:				11/2/2021	4		11/2/2021				11/3/021			11/2/2021	SPECS/BOQ/ DRAWINGS		9	
ſ				11/8/2021			11/8/20215				11/8/2021			11/8/20215	TION OF BID DOC.		10	
Clir. Elizabeth J. Nelson COURT ADMINISTRATOR	2			11/17/2021			11/17/2021				11/19/2021			11/17/2021	APPROVE BID DOC/TECH SPECS	3	11	
				12/22/2021			12/17/2021				12/15/2021			12/22/2021	INVITA TION & RELEASE OF BID DOC.	2	12	
The Cr		Publi		1/21/2022			1/18/2022				1/17/2022			1/18/2022	SUBMSN./ PUBLIC OPENING	5	13	C
			procure	1/24/2022			1/25/2022				1/20/2022			1/25/2022	ON OF BID EVAL. REPORT		14	
Da Compris	Sion	Mai	100	1/31/2022			2/3/2022				1/27/2022			2/3/2022	APPROVAL BID EVAL. REPORT	IMPLEM	15	l
Date:	>			3/4/2022			3/14/2022				2/28/2022			3/14/2022	T AWARD & SIGNING	ENTATIO	16	ì
	5			N/A			N/A				N/A			N/A	PAYMENT (MOBILIZA TION)	MPLEMENTATION DATES	17	ì
	\mathfrak{d}			11/30/2022			11/30/2022	2			11/30/2022			11/30/2022	(SUBSTANTI AL COMPLETIO N)		18	
6)			12/30/2022			12/30/2022				12/30/2022			12/30/2022	FINAL PAYMENT	200	19	

UPDATED PROCUREMENT PLAN (NON - SBA) JUDICIARY BRANCH TEMPLE OF JUSTICE

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	Actual	UPDATE	PLANNED 5 0/ 002/2022 Food Stuff G-4630 Assorted 10,0			Code	(CODE)	NUMBER PACKAGE Business	ITEM PACKAGE CONTRACT Vendor'S QTY ESTIN	BASIC DATA	1 2 3 4 5 6	
293,951.00			10,000.00 RFQ			-	METHOD	COST (USD) MENT	ESTIMATED PROCURE	A	7 8	
			11/5/2021			, p	DRAWINGS	SPECS/BOQ/	E TECHNICAL		9	
			11/10/2021				BID DOC.	TION OF	PREPARA		10	
			11/17/2021		SPECS	DOC/TECH	BID	APPROVE	PC		11	
			12/28/2021	DOC.	BID	RELEASE OF	M NOIT	ATIVNI	BID		12	
			1/27/2022			OPENING	PUBLIC	SUBMSN./	BID		13	
			2/4/2022			REPORT	EVAL.	N OF BID	SUBMISSIO	N	14	
			2/10/2022			REPORT	BID EVAL.	APPROVAL	PC	IMPLEMENTATION DATES	15	
			3/11/2022			SIGNING	βo	TAWARD	CONTRAC	ITATION	16	
			N/A			TION)	(MOBILIZA	PAYMENT	ADVANCE	DATES	17	
			11/30/2022	z	COMPLETIO	AL	(SUBSTANTI	INSPECTION	DELIVERY,		18	
			12/30/20				PAYME	FINAL	ACCEPT		19	

Prepared By:

Joyce L. Ndowar
PROCUREMENT DIRECTOR

Approved By:

CIIr. Elizabeth J. Nelson COURT ADMINISTRATOR

PP-1 29, 225

NAME OF ENTITY: JUDICIARY

Up dated Procurement plan Explanatory Notes (NON-SBA)

Fiscal year 2022

		Items		100
Public	2 IFB NO/JUD/NCB/002/2022	Items Package Number Code	1 IFB NO/JUD/NCB/001/2022	reills frackage Number Code
Tualia	Repair & Maint-Vehicle	Contract Package	Stationery	COllifiact Lackage
This amount is allocated as per our budget package. See below listing of vehicles as per our package. Lot -1 Mercede Mercede Mercede Lot -2 Iot -2 Ford Ranger Pick up Ford Everest Jeep Ford Expendirion Jeep Lot -3 Lot -3 Toyota Hilux Pick up Toyota Land Cruser Jreep Toyota Higher Agency (Agency Alexander) Lot -5 Toyota Higher Agency (Agency Alexander) Lot -5 Toyota Higher Agency (Agency Alexander) Lot -5 Toyota Higher Agency (Agency Alexander) Toyota Land Cruser Jreep Toyota Higher Agency (Agency Alexander) Toyota Higher Agency (Agency Alexander) Toyota Higher Agency (Agency Alexander) Toyota Land Cruser Jreep	The Judiciary has 64 unit of Vehicles in its fleet for operations for the fiscal year 2022 The Judiciary want to informed the commission that this package will be treated under	Conte	This contract package came from the budget line,coding staff training #22: Please see detailed as per the proposed amount for the above coding. 1. Stationery	Conte
age US\$97,380.00.for re		Content of contract package	22	Content of contract package
of vehicles and purchase of tyre	al year 2022 treated under National Competitive Bidding.		Description 15. Ball point pen 16. Staple machine t/s 17. Staple machine s/s 19. Staple pin t/s/ss/ms 20. High lighter Description 27Y 25 pks 3 cnts 4 cnts 3 cnts 6 pks ECT	
Procussion Wallston	Bidding.		221602 for the use of the judiciary QTY 25 pks 3 cnts 4 cnts 3 cnts 6 pks	

June 30, 2000



June 30,202

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	5	Items Pa	
	5 IFB NO/JUD/RFQ/002/2022	Items Package Number Code	
	Food Stuff	Contract Package	
	This package came from the budget line Jury sequestration with coding # 221810 which proposed amount is \$10,000.00. This amount is divided into two	Content of contract package	ia ia





NAME OF ENTITY: JUDICIARY
Addendum Procurement plan Explanatory Note for SBA Core Budget)
Fiscal year 2022

						item	•			Items	Τ									110111	•																				-				Item	
				2022	4 IFB NO/JUD/SBA/RFQ/003/		2022	_	IFB NO/JUD/SBA/RFQ/002/	S Package Number Code								2020/2021	2000/300/36A/NCB/002/	2 If a working from the code					/	0000	100%	N. S.	50	7	8	1	シングラブ	16	101	010	\					2022	1 IFB NO/JUD/SBA/RFO/001/		Items Package Number Code	
					News papers	Contract Package			Medicial Drug	Contract Package									cieatili B ividici idis	Classica Materials	Contract Dead				1	3	1		(8)	in			N	M2	100	Curs						Ö	Printing materials		Contract Package	
Grand total: 4,500.00	2. Special law books)	1. Newspaper s	Details	and Associate Justices repectively. The amount of US\$3,300.00 will be taken care of by finance section of the Judicial	The Judiciary refer to the budget line that represent the cost of U\$\$4,500.00 for the purchase of newspapers and books to be used by the Chief Justice	Content of contract package	the needed Jurors. The drugs will be purchase for Jurors who will be selected and examined by medicial doctor for the better result and treatment.	The Samuel action of the proposed announced of the proposed announced of the particular of the particu	This contract package is taken from the budget line medical drugs and comsumable with the proposed amount of 1155,00,00 for the purchase of drugs for	Content of contract package	5. Commode brush 2 doz 11. Bucket all size 2 doz	3 cnts 10. Napkin	d Soap is crits in Alcohol	5 citls 9. All Fresheller	Scrits 8. ilssue 4 bays 12. ilde soap	QTY Description QTY	ed amount is US\$14,000.00 for the purchas	path rooms in the various courts with in the country and the entire offices within Temple of Justice.	ine Judiciary received a proposed budget allotment from the Government of Lberia to purchase cleaning materials for the up keep of the	Content of contract package		Enhaddat	16.Asso.Justice Transmital slip	0.	2	13.Request Form		10/	10	lic		.1 rm	GRAND TOTAL :	ining : printing materials	5.AssoJustices Headed Envelope4boxes	4.AssoJustices Headed paper1rms Details as follow	3.Chief Justice Headed envelope boxes	2.Chief Justice Headed paper second sheet 3 rm	1.Chief Justice Headed paper 3 rms	<u> PESTIPLIDI</u>	חפרקוליים של הייים אייויים אייוים אייויים אייוים אייויים אייויים אייוים אייויים אייוים אייום אייוים אייוים אייוים אייוים אייום אייוים אייוים אייוים אייוים אייוים אייוים אייום אייוים אייום אייוים אייום אייוים אייוים אייוים אייוים אייוים אייוים אייוים איי	Workshop conference. Seminar which portion represent the the total amount of 1185 200 00 for Statt Training and Coding # 222102 tor	This contract package came from the hudget line coding # 201603 for Brinting Coding # 201000 for Staff Training Additional Coding # 201600 for Brinting Coding # 201000 for Staff Training Additional Coding # 201600 for Brinting Coding # 201600 for Staff Training Additional Coding # 201600 for Staff Training # 201600 for Staff Trainin	TOTAL TOTAL PARTIES PA	Content of contract package	

June/30/2027 Justusto

Items Package Number Code Contract Package	Contract Package	Content of contract package
5 IFB NO/JUD/SBA/RFQ/004/ Repair & maintenance	Repair & maintenance	This contract package came from the budget line Repairs maintenance of Machinery Equipment and furniture coding # 221504 which portion represent
2022	Furniture	the total amount of US4,000.00 will be used to deal with the maintenance and repairs of furnitures only.
		The procurement unit will have no option but to use RFQ method to implement this package.
Items Package Number Code Contract Package	Contract Package	Content of contract package
11 IFB NO/JUD/SBA/RFQ/005/ WATER SUPPLY	WATER SUPPLY	This contract package came from the budget line water and sewage coding # 221202 which portion represent a purchase from a local vendor the total amount
2022		of US3,000.00 for the supply of water to the Temple of justice building.



DD William Sta 2522