

JUDICIARY NCH TEMPLE OF JUSTICE
(UP DATED SDA PROCUREMENT PLAN)

SOURCE OF FUNDING: GOL 2020-2021 National Budget

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREPARA TION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITA TION & RELEASE OF BID DOC.	BID SUBMSN./ PUBLIC OPENING	SUBMISSI ON OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRAC T AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPT & FINAL PAYMENT
	PLANNED 1	IFB No. JUD/SBA/RB/001 /20/2021	PETROLRUM PRODUCTS	G4661	226,836 gals	793,926.00	RB	5/19/2020	5/26/2020	6/12/2020	6/19/2020	7/21/2020	7/31/2020	8/13/2020	2/19/2021	N/A	5/31/2021	6/30/2021
	UPDATE	IFB No. JUD/SBA/RB/001 /20/2021			221467gals	803,926.00	RB	5/19/2020	5/26/2020	6/12/2020	6/19/2020	7/21/2020	7/31/2020	8/13/2020	2/19/2021	N/A	5/31/2021	6/30/2021
	ACTUAL																	
	PLANNED 2	IFB No. JUD/SBA/NCB/00 1/20/2021	Printing	C1811	1 firm	18,000.00	NCB	5/-0/2020	5/27/2020	6/11/2020	6/19/2020	7/22/2020	7/31/2020	8/14/2020	2/19/2021	N/A	5/31/2021	6/30/2021
	UPDATE	IFB No. JUD/SBA/NCB/00 1/20/2021				35,050.00	NCB	5/20/2020	5/27/2020	6/11/2020	6/19/2020	7/22/2020	7/31/2020	8/14/2020	2/19/2021	N/A	5/31/2021	6/30/2021
	ACTUAL																	
	PLANNED 3	IFB No. JUD/SBA/NCB/ 002/20/2021	Cleaning Materials	G4773	Assorted	13,300.00	NCB	5/20/2020	5/27/2020	6/11/2020	6/19/2020	7/22/2020	7/31/2020	8/14/2020	2/19/2021	N/A	5/31/2021	6/30/2021
	UPDATE					20,138.00		5/20/2020	5/27/2020	6/11/2020	6/19/2020	7/22/2020	7/31/2020	8/14/2020	2/19/2021	N/A	5/31/2021	6/30/2021
	ACTUAL																	
	PLANNED 4	IFB No. JUD/SBA/RFQ/ 001/20/2021	Medical Drugs	G4772	Assorted	500.00	RFQ	5/8/2020	5/18/2020	5/29/2020	6/12/2020	7/3/2020	7/15/2020	7/ 24/2020	2/19/2021	N/A	5/31/2021	6/30/2021
	UPDATE																	
	ACTUAL				Sub Total	859,614.00												

Prepared By: _____

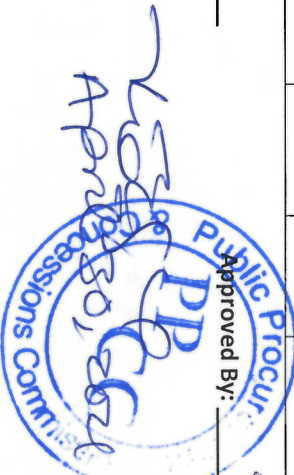
Joyce L. Ndowar
DEPUTY PROCUREMENT DIRECTOR

Approved By: _____

Clr. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date: _____

29 2021



JUDICIARY BRANCH TEMPLE OF JUSTICE
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PLANNED	5	IFB No. JUD/SBA/RFQ/ 002/20/2021	Publication	IS813	firms	1,500.00	RFQ	5/11/2020	5/20/2020	5/29/2020	6/15/2020	7/14/2020	7/22/2020	7/31/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE																		
ACTION																		
PLANNED	6	IFB No. JUD/SBA/RB/002 /20/2021	Food & Catering Service	IS621	1 firm	23,000.00	RB	5/19/2020	5/26/2020	6/12/2020	6/19/2020	7/21/2020	7/31/2020	8/13/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE		IFB No. JUD/SBA/RB/002 /20/2021				66,750.00	RB	5/19/2020	5/26/2020	6/12/2020	6/19/2020	7/21/2020	7/31/2020	8/13/2020	2/19/2021	N/A	5/31/2021	6/30/2021
ACTUAL																		
PLANNED	7	IFB No. JUD/SBA/RFQ/ 003/20/2021	Newspaper	GA761	Assorted	2,300.00	RFQ	5/11/2020	5/20/2020	5/29/2020	6/15/2020	7/14/2020	7/22/2020	7/31/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE																		
ACTUAL																		
PLANNED	8	IFBNO.JUD/SB A/S/S/ 001/20/2021	Internet services	J6120	Assorted	19,190.00	S/S	5/29/2020	6/12/2020	6/26/2020	7/10/2020	8/10/2020	8/17/2020	8/26/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE																		
ACTUAL					Sub Total	89,740.00												

Prepared By:

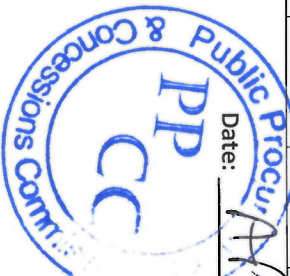
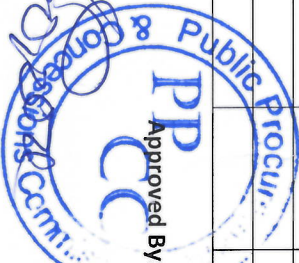
Joyce L. Ndowar
DEPUTY PROCUREMENT DIRECTOR

Approved By:

Clt. Elizabeth J. Nelson
COURT ADMINISTRATOR

Date:

April 29, 2021



Handwritten signature and date: 29/4/2021

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UP DATED SBA PROCUREMENT PLAN)
SOURCE OF FUNDING: GOL 2020-2021National Budget

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PLANNED	9	IFB No. JUD/SBA/RFQ/ 004/20/2021	Repairs maintenance Furniture's	S9524	firms	5,000.00	RFQ	5/15/2020	5/22/2020	5/28/2020	6/12/2020	7/10/2020	7/17/2020	7/23/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE																		
ACTION																		
PLANNED	10	IFB No. JUD/SBA/NCB/ 003/20/2021	Air Ticket	N7911	1 firm	30,000.00	NCB	5/21/2020	5/28/2020	6/12/2020	6/22/2020	7/23/2020	8/7/2020	8/18/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE																		
ACTUAL																		
PLANNED	11	IFB No. JUD/SBA/RFQ/ 005/20/2021	Water Supply	E3600	225,000 gal@04	5,000.00	R FQ	5/14/2020	5/21/2020	5/27/2020	6/11/2020	7/9/2020	7/16/2020	7/22/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE																		
ACTUAL																		
PLANNED	12	IFB No. JUD/SBA/RFQ/ 006/20/2021	Repairs Maintenance Typewriter	S9511	Assorted	1,050.00	R FQ	5/14/2020	5/21/2020	5/27/2020	6/10/2020	7/10/2020	7/17/2020	7/23/2020	2/19/2021	N/A	5/31/2021	6/30/2021
UPDATE																		
ACTUAL																		
					Grand Total:	990,404.00												

Prepared By:

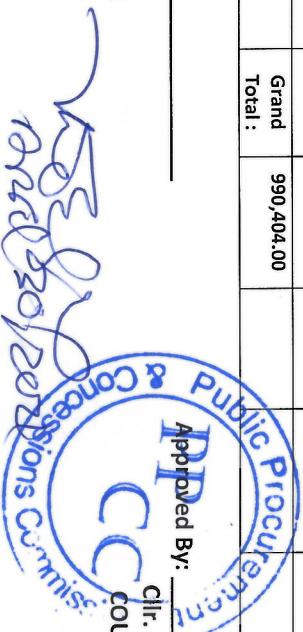
Joyce L. Ndowar
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