

Kabata Rural Teacher Training Institute (KRTTI)
PROCUREMENT PLAN (Core Budget)
Source Funding: GOL Fiscal Year: 2021 Special Budget

[illegible]

GRAND TOTAL OF SBA & NON SBA US \$88,638.00

Prepared by:

Procurement Director/ Manager

Approved by:

Head of Entity/Chairman Proc. Committee

Date _____

Date: Sept. 13, 2021

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Karakata Rural Teacher Training Institute (KRITI)
PROCUREMENT PLAN (SBA)
 Source Funding: GOL Fiscal Year: 2021 Special Budget

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	IMPLEMENTATION DATES											
								TECHNICAL SPECS/BID DOCUMENT	PREP. OF BID	PC APPROVAL - BID DOC/T ECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	4	IFB No: KRITI /SBA/RFO/002 /2020/2021	Building Materials	G-4663	Assorted	\$638.00	RFO	7/8/2021	7/15/2021	7/22/2021	9/20/2021	10/8/2021	10/14/2021	10/22/2021	11/2/2021	N/A	12/15/2021	12/31/2021	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No: KRITI /SBA/RFO/003 /2020/2021	Vehicle Spare Parts	G-4530	Assorted	\$500.00	RFO	7/8/2021	7/15/2021	7/22/2021	9/20/2021	10/8/2021	10/14/2021	10/22/2021	11/2/2021	N/A	12/15/2021	12/31/2021	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No: KRITI /SBA/RFO/004/2020/2021	Cleaning Materials	G-4776	Assorted	\$1000.00	RFO	7/6/2021	7/13/2021	7/21/2021	9/20/2021	10/8/2021	10/14/2021	10/22/2021	11/2/2021	N/A	12/15/2021	12/31/2021	
UPDATE																			
ACTUAL																			
SUB. TOTAL						\$2,138.00													

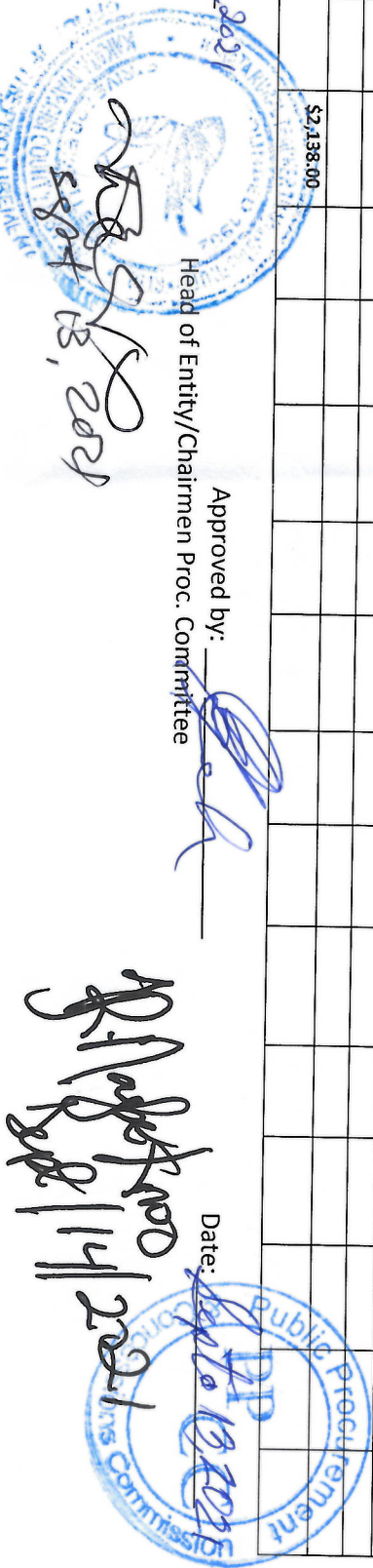
Prepared by: ABR
 Procurement Director/ Manager

Date: Sept. 13, 2021

Approved by: [Signature]
 Head of Entity/Chairmen Proc. Committee

Date: Sept 16, 2021

09/13/21
Sept 13, 2021
Sept 14, 2021



**KAKATA RURAL TEACHER TRAINING INSTITUTE
NOTE TO PROCUREMENT PLAN – 2021/2021**

Items	Contract Code	Contract Packages	Description
1.	IFB No: KR TT /SBA/RFQ/001 /2020/2021	Scratch Cards	This contract package is funded from the budget line telecommunication, internet, postage and courier which is intended to purchase scratch cards for use by the entity. The amount of 200 pieces will constitute both Orange and Lone star.
2.	IFB No: KR TT /SBA/RB/002 /2020/2021	Vehicle Rental	This contract package is funded from the budget line domestic means of travel which is intended to rent vehicles for use by the entity.
3.	IFB No-KR TT /SBA/RB/001/20 20/2021	Petroleum Products(diesel & gasoline)	This contract package is funded from the budget line fuel and lubricants vehicles and generators which is intended to procure the amount of 6,418.66(six thousand four hundred eighteen point sixty six gallons' worth of gasoline and fuel for the entity at the rate of 3.75 cents.
4.	IFB No: KR TT /SBA/RFQ/003/2020/2021	Repair and Maintenance -civil	This contract package is funded from the budget line repair and maintenance civil which is intended for repair work on four (4) building on the entity facilitates.
5.	IFB No: KR TT /SBA/RFQ/004/2020/2021	Spare parts	This contract package is funded from the budget line Repair and maintenance -civil which is intended to procure the following Spares Parts for vehicle which include: (filters, tires, batteries, break fluids etc.).
6	IFB No KR TT /SBA/RFQ/005/2020/2021	Cleaning Materials	This contract package is funded from the budget line cleaning materials and service which is intended to purchase the following items: Clorox-20ctns, Deitol-15ctns, Washing Soap-100ctns. Tide Soap-50ctns , Tissue-40sacks ,Spry Gone -10ctns Air Freshner -5ctns,etc.

Date: Feb 13, 2021

Chairmen, Procurement Committee

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