

KAKATA RURAL TEACHER TRAINING INSTITUTE1PROCUREMENT PLAN (SBA)
Source of Funding: Fiscal year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	A-CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & PAY	
PLANNED	1	IFB No: KRITI /SBA/ RFQ/001/2020/2021	Scratch Cards	J-6190	200 PCS	\$1000.00	RFQ	7/8/2020	7/15/2020	7/22/2020	7/30/2020	8/7/2020	8/18/2020	8/26/2020	9/12/2020	N/A	6/15/2021	6/30
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No: KRITI /SBA/RF/001/2020/2021	Vehicle Rental	H-4922	3Cars	\$1,200.00	RB	7/8/2020	7/15/2020	7/22/2020	7/30/2020	8/7/2020	8/18/2020	8/26/2020	9/12/2020	N/A	6/15/2021	6/30/
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No: KRITI /SBA/RF/002 2020/2021	Petroleum Product(diesel & gasoline)	G-4661	6,418.66 Gal @ 3.75	\$24,070	RB	7/6/2020	7/13/2020	7/21/2020	8/6/2020	9/9/2020	9/23/2020	10/9/2020	10/18/2020	N/A	6/15/2021	6/30/
UPDATE																		
ACTUAL																		
SUB TOTAL						\$26,270.00												

Prepared By: Aslan
Procurement Director/ Manager

Approved by: [Signature]
Head of Entity/Chairman Proc. Committee

Date: 27/08/21



[Signature]

KAKATA RURAL TEACHER TRAINING INSTITUTE
PROCUREMENT PLAN (SBA)
Source Funding: GOL Fiscal Year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
				BASIC DATA				IMPLEMENTATION DATES											
2	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business s-Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	4	IFB No: KRITI /SBA/RFQ/003/2020/2021	Building Materials	G-4563	Assorted	\$1,100.00	RFQ	7/8/2020	7/15/2020	7/22/2020	7/30/2020	8/7/2019	8/18/2020	8/26/2020	9/12/2020	N/A	6/15/2021	6/30/2021	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No: KRITI /SBA/RFQ/003 /2020/2021	Vehicle Spare Parts	G-4530	Assorted	\$3,200.00	RFQ	7/8/2020	7/15/2020	7/22/2020	7/30/2019	8/7/2020	8/18/2020	8/26/2020	9/12/2020	N/A	6/15/2021	6/30/2021	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No: KRITI /SBA/RFQ/004/2020/2021	Cleaning Materials	G-4776	Assorted	\$9000.00	RFQ	7/6/2020	7/13/2020	7/21/2020	8/6/2020	9/9/2020	9/23/2020	10/9/2020	10/18/2020	N/A	6/15/2021	6/30/2021	
UPDATE																			
ACTUAL																			
SUB. TOTAL						\$13,300.00													

(SBA) TOTAL \$39,570.00

Prepared by: ABG
Procurement Director/ Manager

Approved by: [Signature]
Head of Entity/Chairmen Proc. Committee

Date: 27/08/20
[Signature]

