							Lib Draft F Source	Liberia Anti-Corruption Commission Draft Procurement Plan (Non-SBA Budget) Source of Funding: GOL National Budget	Commission Von-SBA Budget) lational Budget									
-	2 3	4	G	6	7	8	9	Fiscal Year: January to December 2023	Jecember 2023	ri G	13	14	55	16	17	7 18	19	
			BASIC DATA	Þ								INDI EMENTATION DATES	TION DATES					
ITEN	PACKAGE NUMBER				ESTIMATED COST	PROCUREME	TECHNICAL SPECS/BOO/DRA		PC APPROVAL - BID	BID INVITATION &	SI IRMISSION DI IR	SUBMISSION OF BID	Z 1	CONTRACT	ADVANCE PAYMENT	DELIVERY, INSPECTION	ACCEPTANCE	
	IFB. No.:	Petroleum Products	11250 gallons @	Activity Code		NT METHOD	WINGS	DOCUMENT		BID DOC	LIC OPENING	REPORT			3	COMPLETION)	PAYMENT	REMARI
UPDATE		(projet and caponie)	2.31	C#001	44,000.00	ð	1//Jan/23	24/Jan/23	27/Jan/23	10/Feb/23	24/Feb/23	3/Mar/23	10/Mar/23	24/Mar/23	N/A	26/Dec/23	29/Dec/23	
ACTUAL																		
PLANNED	IFB. No.: 2 LACC/RB/002/2023	Vehicles	2	G4510	\$ 70,000,00	8	17/lan/23	24/lan/23	27/lmn/23	10/Feh/23	10/Mar/23	17/Mar/23	SC/ASS/VIVE	7/05/53			3	
UPDATE		8									re/reset	11/19/01/20	T-1/10/10/17	17011		70/06/72	C7 Da0167	
ACTUAL																		
PLANNED	3 LACC/NCB/001/2023	Stationery	Assorted	G4761	\$ 12,000.00	NCB	18/Jan/22	25/Jan/22	1/Feb/22	15/Feb/22	15/Mgr/22	22/Mgr/22	79/Mar/27	17/Apr/22	N/A	77/Eeh/73	Ja/Dac/Ja	
UPDATE																		
Dimped	IFB. No.:	Computers (Laptops and	Amadad	Cara														
UPDATE					,		11/74/11	24/34/1/22	22/110/11/2	ION EDITO	24/1/60/25	2//IDIM/c	IO/Mar/23	24/MQT/23	N/A	26/Dec/23	29/Dec/23	
Actual																		
PLANNED	IFB. No.: 5 LACC/NCB/002/2023	Air Ticket	1 Firm	N7911	\$ 26,000.00	<b>2</b> <b>2</b>	18/lan/22	25/lgn/22	1/Feh/22	15/Feb/22	CC/420M/31	32/Mar/33	20/10-10-10-10-10-10-10-10-10-10-10-10-10-1		25	33/5-1-33		
UPDATE														100		And I CHI day	73/00/77	
PI ANNED	IFB. No.: 6 LACC/RB/003/2023	Repair and Maintenance	Ein	CAEDO		3												
UPDATE					27,000.00	ā	cz limite	27 librioi	czimitici	21/jdil/23	24/Feb/23	3/MQF/23	IO/Mar/23	24/Mar/23	N/A	29/Dec/23	29/Dec/23	
ACUTUAL																		
PLANNED	IFB. No. 7 LACC/RFQ/002/2023	Office Furniture	1 firm	G4742	\$6,000.00	RFQ	17/Jan/23	24/Jan/23	27/Jan/23	10/Feb/23	24/Feb/23	3/Mar/23	10/Mar/23	24/Mgr/23	N/A	76/Dec/23	rc/adlec	
UPDATE												0,777	io initial	77 (initial (2-7		701 De(122	73/Dec/22	
ACTUAL		+	Gran	Grand Total	184 000 00			٥										
arma n	Prepared by:	in the state of th		\			3	MAM	Million (				C Proc	rocuren		0//	17/22	
	Benjamin J. The Procurement Officer	e		CCT	Tocure		ad of	Cllr. Edwin Kla Martin Entity/Chairperson Procurement Committee	Martin rocurement Comr	mittee		Su/	DD	IUS		Date:	10101	
		A		Pul	P									sion				
				le l	Second Second	25					A Constitution of the Cons	ST TO		Solis Sissi	W			
es es es estaciones es																		

			Notes to Procurement Plan LACC 2023 (Non-SBA Budget)
Z <sub>o</sub>	PACKAGE NUMBER (CODE)	Contract Packages	Explanation
		Petroleum Products ( Diesel & Gasoline)	Funds from the budget lines "Fuel and Lubricants - Vehicles" and "Fuel and Lubricants - Generators" totaling \$44,000.00 USD will be used for the procurement of fuel for LACC vehicles and generators. A unit cost per gallon is estimated \$5.91 USD on the current market. A Resticted Bidding (RB) process shall be conducted.
	IFB. No.: LACC/RB/001/2023		
ν	IFB. No.: LACC/RB/002/2023	Vehicles	Funds from the budget line "Transport Equipment" totaling \$70,000.00 USD will be used for the procurement of 2 vehicles for the Executive Chairperson and for general staff use. A Resticted Bidding (RB) process shall be conducted.
ω	IFB. No.: LACC/NCB/001/2023	Stationery	Funds from the budget line "Stationery" totaling \$12,000.00 USD will be used for the procurement of assorted stationery. These mat include papers: A4/Legal sheets, manilla folders, pens, cartridges, staples pins, staple machines, etc. A National competative bidding (process shall be conducted.
4			Funds from the budget line "Computers, Supplies and ICT Services" totaling \$2,000.00 USD will be used for the procurement of laptops, desktops and accessories. A Restricted Bidding (RFQ) process shall be conducted .
	IFB. No.: LACC/RFQ/001/2023	Computers (Laptops and Desktops)	
И	IFB. No.: LACC/NCB/002/2023	Air Ticket	Funds from the budget line "Foreign Travel" totaling \$26,000.00 USD will be used for the procurement of air tickets for official trips National Competitive Bidding (NCB) process shall be conducted.
0	IFB. No.: LACC/RB/003/2023	Vehicle Repairs and Maintenance Services	Funds from the budget line "Repairs and Maintenance - Vehicles" totaling \$24,000.00 USD will be used for the procurement of 1 firm preventative and curative services for LACC's vehicles. A Restricted Bidding (RB) process shall be conducted
7	IFB.No. LACC/RFQ/002/2023	Office Funiture	Funds from the budget line "Funiture and Fixture" totally \$ 6,000.00 USD will be used for the procurement of assorted office supplies such as desk, A request for quotation (RFQ) process shall be concluded'
			Prepared By: Approved By:

Jan 28 2653



## Liberia Anti- Corruption Commission CONSULTANCY PROCUREMENT PLAN (Non-SBA Core Budget) Source of Funding: GOL National Budget

Fiscal year: January to December 2023

			ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED					1
	Pre				ω				2				H	. N	S II	-		2
	Prepared by:	<b>GRAND TOTAL</b>											LACC/SBA/LCS /001/2023	NOWIDER (CODE)	PACKAGE		<u></u>	ω
Procurement Director/ Manager		TOTAL											Capacity building	PACKAGE	CONTRACT		BASIC DATA	4
nt Direc		7											L6810	ACTIVI TY CODE	BUSIN		ATA	5
tor/ Ma	0												1FIR M	PERSO NS	No. of			6
anager		\$51,000.00											51,000.00	cost (usb)	ESTIMATED			7
İ						0	00	3	P	10			S LC	O I M N I O CT	SEL			00
					O Suor	3.		2	DO		Proc		1/Feb/23	TOR & PC APPROVAL	PREP. OF			9
						A POPULA	Sion	)	IUE	ilia			6/Feb/23	REOI	PUBLICATION OF	REQUE		10
7	Annr												6/mar/23	CLOSING/ OPENING	REOI	ST FOR E		11
7. Kg 83.	Approved by:												10/Mar/23	OF EVALUATIO N REPORT	SUBMISSION	REQUEST FOR EXPRESSION OF INTEREST, if applicable		12
Head of		3											13/Mar/23	APPROVAL- EVALUATIO N REPORT/ SHORTLIST	PC	N OF	IMF	13
Head of Entity/Chairman Proc. Committee													3/Apr/23	SUBMISSION OF RFP DOCUMENT	PREPARATION &	REQU	IMPLEMENTATION DATES	14
an Proc. Co	<i>O</i> .			as.	wo.	) %	100						6/Apr/23	APPROVAL - FINAL TOR/RFP DOCUMENT	2	EST FOR	ATION	15
mmittee			15 00			7			rocur				13/Apr/2	N OF PROPOSAL S	INVITATIO	PROPOSA	DATES	16
Date: _				30	Sior		ins	3					11/May/23	& OPENING	PROPOSAL	LS AND A		17
													17/May/23	OF TECHNICAL & FINANCIAL EVALUATIO N REPORT	SURMISSION	PPROVAL		18
													24/May/23	APPROVAL- COMBINED EVALUATIO N REPORT	PC	REQUEST FOR PROPOSALS AND APPROVAL OF AWARD		19
													7/Jun/23	AWARD & SIGNING	CONTRACT	8		20

Mobile Jan 25/2023

A TOTAL OF THE PARTY OF THE PAR

## Notes to Procurement Plan

		-/
	o.	
IFB.NO./LACC/SBA/LCS/001/23 building	PACKAGE NUMBER (CODE)	
Capacity	Contract Packages	LACC FY: 20
Funds from the budget line 'Capacity building 'totaling \$51,000.00 USD as per the draft budget shall be used for international studies and professional development for s of the Commission. Contract 1 firm.( LCS) Method.	Explanation  Outplic Procure  Outplic Pr	2023 (SBA Budget)

Pur 287 2023

Mahajus 2023

Liberia Anti-Corruption Commission
Draft Procurement Plan (SBA Budget)
Source of Funding: GOL National Budget
Fiscal Year: January to December 2023

Prepared by:  Benjamin J. The Procurement Officer  Procurement Officer  Approved  Appr	PLANNED         5         LACC/SBA/RFQ/004/2023         Scratch Cards         Firms         G4661         \$5,000.00         RFQ         19/Jan/23           UPDATE         ACTUAL         ACTUAL         The control of th	IFB No.   PLANNED 4 LACC/SBA/RFQ/003/2023   Publication 1 firm   M7310   \$8,000.00   RFQ   19/ an/23	ACTUAL   IFB No.   PLANNED 3   LACC/SBA/RFQ/002/2023   Event Catering   Firms	PLANNED         2         IFB No.         Printing and Binding         C1812         \$ 3,000.00         RFQ         19/Jan/23           UPDATE         UPDATE         1 firm         C1812         \$ 3,000.00         RFQ         19/Jan/23	rd 1 Firm N8010 \$ 90,000,00 NCB	Business Activity Code  Code  ESTIMATED COST PROCUREMENT PACKAGE OTY (USD) METHOD	BASIC DATA IMPLEME	1 2 3 4 5 6 7 8 9 Fixed V.
Benjamin J. The Procurement Officer		BA/RFQ/003/2023	1 1 1	BA/RFQ/001/2023	3A/NCB/001/2023		IC DATA	4
4				and Binding	d.			
P					3			
S S TUBLIS								
115,000.00					90,000.00	IATED COST		
$\sim$	RFQ	RFQ	RFQ	RFQ		Procurement Method		8
Approved by Citr	19/lan/23	19/lan/23	19/Jan/23	19/Jan/23	19/Jan/23		IMPLEMENT.	Fiscal Year:
Edwin Kla N	2/Feb/23	2/Feb/23	2/Feb/23	2/Feb/23	2/Feb/23	PREP. OF BID	IMPLEMENTATION DATES	Fiscal Year: January to December 2023
lead of Entity/0	9/Feb/23	9/Feb/23	9/Feb/23	9/Feb/23	9/Feb/23	PC APPROVAL - BID DOC/TECH SPECS		ember 2023
Adrem Head of Entity/Chairperson Procurement Committee	16/Feb/23	16/Feb/23	16/Feb/23	16/Feb/23	16/Feb/23	BID INVITATION & RELEASE OF RID DOC		12
Eurement Comm	2/Mar/23	2/Mar/23	2/Mar/23	2/Mar/23		BID SUBMISSION/ PUBLIC		₩
S S Public	9/Mar/23	9/Mar/23	9/Mar/23	9/Mar/23	23/Mar/23	SUBMISSION OF BID EVALUATION		4
PP CCC THE TOTAL PROPERTY OF THE PROPERTY OF T	16/Mar/23	16/Mar/23	16/Mar/23	16/Mar/23	30/Mar/23	PC APPROVAL - BID EVALUATION	Ī	जें
W Mariesion West	30/Mar/23	30/Mar/23	30/Mar/23	30/Mar/23		CONTRACT AWARD &	ā	5
	NA	NA	NA	N A	NA C	ADVANCE PAYMENT (MOBILIZATI	1	3
Date:	29/Dec/23	29/Dec/23	29/Dec/23	29/Dec/23	29/Dec/23	DELIVERY, INSPECTION (SUBSTANTIAL	5	ō
7/23	29/Dec/23	29/Dec/23	29/Dec/23	29/Dec/23	29/Dec/23	ACCEPTANCE & FINAL	ū	5
					REMARKS		20	3

is really	A T T		
Oroci.	DD S		
Prepared by:  Approved by:  Approved by:	PIOCUTO DI		
to provide internet services.			
Funds from the budget line "Telecommunication, Internet and postage and courier totally USD\$ 20,000.00as per the budget sall be used for payment to Liberia Telecommunication for payment in Telecommunication for payment to Liberia Telecommunication for payment in Telecommunication for payment in the sall sall be used for payment to Liberia Telecommunication for payment in the sall sall sall sall sall sall sall sal	Internet Connectivity	10 NIA	
		v	
Funds on this line, Electricity" in total of USD\$ 11,000.00 shall be used for direct payment of electricity bills to Liberia Electricity Corporation (LEC) for the 2023 fiscal year.	Electricity	8 N/A	
Funds on this budget line, "Office Building Rental and Lease" in total of \$ 112,500.00 USD, shall be used for payment o office rental for Fiscal Year 2023. A new procurement process for this requirement is not necessary as a formal Lease Agreement for a duration of five years is still in place.	Office Building Rental	7 NIA	
Funds from the budget line "Consultancy" totally \$ 122,500.00 as per the draft budget shall be used for payment of contractors hiring to support the new establishment of other divisions to include assets and verification Recovering, Investigation and Itellent gatering LACC for the fiscal year 2023	Consultancy Service	6 NIA	
This line is taken from the budget line "Scratch Cards". It's intended for the procurement of scratch cards for the LACC.	Scratch Cards	5 IFB No. LACC/SBA/RFQ/004/2023	
firms across the country for the publication such as Newspaper and etc.	Publication	4 IFB No. LACC/SBA/RFQ/003/2023	
Conferences & Seminars" totaling \$9,000.00 as per the draft budget. A Request For Quotation (RFQ) Process shall be conducted in accordance with the PPCC Procedures.	Event Catering	3 IFB No. LACC/SBA/RFQ/002/2023	
The state of the following.			
Funds from the budget line "Printing and Binding " totaling \$3,000.00 USD as per the draft budget shall be used to contract a firm to provide printing and binding services. A Request for quotation (RFQ) Process shall be conducted in accordance with the DDCC Procedures.	Printing and Binding services	2 IFB No. LACC/SBA/RFQ//001/2023	
Funds from the budget line "Guard and Security Services" totaling \$90,000.00 USD as per the draft budget shall be u contract a professional firm for the provision of Private Security Guard Services to the Commission. A National Composited in Accordance with the PPCC Procedures	Security Guard Services	1 IFB No. LACC/SBA/NCB/001/2023	
Explanation	Contract Packages	NO. PACKAGE NUMBER (CODE)	Į.
LACC 2023 (SBA Budget)			
Notes To Procurement Plan			

15, 2028

Commission