

**THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2020 / 2021**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. LBS/SBA/RB/001/20/21	Petroleum products	G4661	50,592 gals	192,253.00	RB	3/30/20	4/08/20	4/17/20	4/29/20	6/04/20	6/15/20	6/24/20	7/20/20	NA	6/24/21	6/29/21
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. LBS/SBA/RFO/001/20/21	Cleaning materials	G4773	Assorted	2,400.00	RFO	4/02/20	4/13/20	4/22/20	5/01/20	5/12/20	5/21/20	6/01/20	7/21/20	NA	6/25/21	6/28/21
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. LBS/SBA/RFO/002/20/21	Printing & Binding	C1812	1 FIRM	8,500.00	RFO	3/31/20	4/09/20	4/20/20	4/29/20	5/08/20	5/19/20	5/28/20	7/22/20	NA	6/23/21	6/30/21
UPDATE																		
ACTUAL																		
				Sub-Total		203,153.00												

Prepared by: Michael Kojo
Procurement Director

Approved by: Estelle Liberty Kemoh
Head of Entity/Chairman Proc. Committee

Date: 6/28/21

BASIC DATA

[illegible]Prepared by: Wahid

Approved by:

Date: 7/18/21

Michael Kojo
Procurement Director

Estelle Liberty Kemoh
Head of Entity/Chairman Proc. Committee

THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2020 / 2021

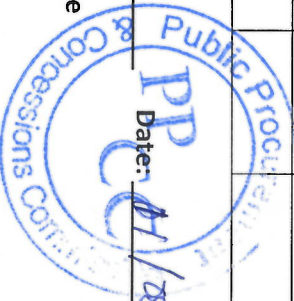
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA							IMPLEMENTATION DATES											
	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUR EMENT METHO D	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINANCIAL PAYMENT
PLANNED	7	IFB NO. LBS/SBA/RFQ/ 006/20/21	Gifts	G4773	Assorted	1,000.00	RFQ	4/01/20	4/10/19	4/21/20	4/30/20	5/11/20	5/20/20	5/29/20	7/24/20	NA	6/22/21	6/29/21
UPDATE																		
ACTUAL																		
PLANNED	8	IFB NO. LBS/SBA/RFQ/ 007/20/21	Publication services	J5813	1 Firm	1,500.00	RFQ	3/31/20	4/09/20	4/20/20	4/29/20	5/08/20	5/19/20	5/28/20	7/22/20	NA	6/23/21	6/30/21
UPDATE																		
ACTUAL																		
PLANNED	9	IFB NO. LBS/SBA/RFQ/ 008/20/21	Vehicle rental	H4922	1Firm	1,500.00	RFQ	4/02/20	4/13/20	4/22/20	5/01/20	5/12/20	5/21/20	6/01/20	7/21/20	NA	6/25/21	6/28/21
UPDATE																		
ACTUAL									/									
					Sub- Total	4,000.00												

Prepared by: Michael Kojo
Procurement Director

Approved by: Estelle Liberty Kemoh
Head of Entity/Chairman Proc. Committee

Date:

4/18/21



2021/02/12
2021/02/12
2021/02/12

**PROCUREMENT PLAN (SBA)
: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2020 / 2021**

[illegible]

Michael Kojo
Procurement Director


Estelle Liberty Kemoh
Head of Entity/Chairman Proc. Committee


Date: 21/08/21

Date: 24/7/2024

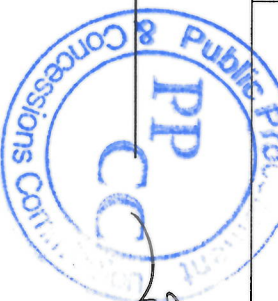
THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN: Explanatory Notes
Fiscal Year: 2020/2021

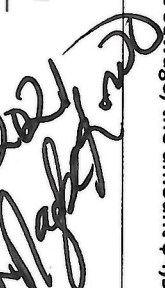
#LINE	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. LBS/SBA/RB/001/20/21	Petroleum Products	From the combine budget line fuel & Lubricants Generator and fuel & Lubricants Vehicle, this contract package \$192,253.00 is intended to procure 50,592 gallons of diesel fuel for generators and vehicles gas/fuel coupons. @ the rate 3.80 per gallon. Breakdown: 1. \$103,800.00 will be used to procure 27,315 gallons of bulk fuel for head office generators at \$3.80 USD 2. \$25,000.00 is allocated for diesel and gasoline coupons for vehicles operations for 6,579 gallons at \$3.80 USD 3. \$63,453.00 will be used for the procurement and transportation of diesel fuel 16,000 gallons for (7) seven Outstations.
2	IFB No. LBS/SBA/RFO/001/20/21	Cleaning Materials	This contract package is intended to procure the following Cleaning materials and supplies such as: Tissue-30 bags, Brooms -10 pcs, Delta -4, Air fresher-40 pcs, Tle Soap- 5 cartons etc.
3	IFB No. LBS/SBA/RFO/002/20/21	Printing & Binding	This contract package is from the budget line Printing & binding. It is intended to print and bind the following LBS documents; bid document reports , letter head, transmittal slip, ID cards, etc.
4	IFB No. LBS/SBA/RFO/003/20/21	Refuge/Garbage collection	This contract package is intended to hire one firm to provide fumigation service, garbage collection and disposal.
5	IFB No. LBS/SBA/RFO/004/20/21	Newspaper	This contract package is intended to procure newspapers.
6	IFB No. LBS/SBA/RFO/005/20/21	Food stuff	From the budget line Entertainment Representation & Gifts: \$1,000.00 is intended to procure food stuff such as: Biscuits, Soft Drinks, Mine etc.
7	IFB No. LBS/SBA/RFO/006/20/21	Gifts	From the budget line Entertainment, Representation & Gifts: \$1,000.00 is intended to procure gifts.
8	IFB No. LBS/SBA/RFO/007/20/21	Publication services	From the budget line publication: This package is intended to provide Publication services, such as invitation to bid, etc.
9	IFB No. LBS/SBA/RFO/008/20/21	Vehicle rental	From the budget line Domestic Travel Means; is intended to hire vehicles for staff to travel in the counties on assignment.
10	IFB No. LBS/SBA/RFO/009/20/21	Stationery	This contract package is intended to procure the following stationeries; Paper double AA sheets-100 cartons, Manuscript books A4-20 pcs, E white peel & seal-10 pks, File Folder- 9 pks, Hanging folder- 6 pks, Ball pen-5pks, White Board Marker -4 pks, CD Marker -6 pks, Liquid Glue - Stapler -10 pcs, Punch -8 pcs, Stapling pins -25pks, Staple remover-10 pks, Binder Clips – pks, Paper Fastener- 5 pks, Box File- 150 pcs, Plastic pks, canon 728-20 pcs, hp 61A-25 set, hp 85A-6pcs, hp 122A-9 sets, Canon 737 8pcs.
11	IFB No. LBS/SBA/RFO/010/20/21	Workshop, conference symposia & seminars	This contract package is intended for local workshop, conference, symposia & Seminars
12	IFB NO. LBS/SBA/NCB/001/20/21	Repair & Maint. Of Non-Residential Building	From the budget line Repair& Maintenance of Non-Residential, this contract package is intended to repair & maintain the following: window and painting.
13		Water & Sewage	This contract package is not captured in the procurement plan because it is intended to pay water bill and dispose sewage, the amount \$4,9 it is exclusively done by Liberia Water and Sewage Corporation.

Prepared by: 
Michael Kojo
Procurement Director

Approved by: 
Estelle Liberty Kemoh
Head of Entity/Chairman Proc. Committee

Date: 2021/08/21




2021/08/21