THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (SBA) SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE FISCAL YEAR: 2020 / 2021

Prepared by:		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			ь
by:_				ω			2			ь	. NO M		2
Michael Procuremen		×		IFB NO. LBS/SBA/RFQ/ 002/20/21			IFB NO. LBS/SBA/RFQ/ 001/20/21			IFB NO. LBS/SBA/RB/ 001/20/21	PACKAGE NUMBER (CODE)		3
Michael Kojo Procurement Director				Printing & Binding			Cleaning materials			Petroleum products	CONTRACT PACKAGE		4
				C1812			G4773			G4661	Business Activity Code	BAS	
	Sub- Total			1 FIRM			Assorted			50,592 gals	ΩТΥ	BASIC DATA	И
8 Pu	203,153.00	000		8,500.00			2,400.00			192,253.00	ESTIMATED COST (USD)	ſΑ	6
G. C.		S. Coll		RFQ			RFQ			RB	PROCU REMEN T METHO D		7
20				3/31/20			4/02/20			3/30/20	TECHNICAL SPECS/BOQ/ DRAWINGS		00
Approved by:				4/09/20			4/13/20			4/08/20	PREP. OF BID DOCUMEN T		9
				4/20/20			4/22/20			4/17/20	PC APPROVAL - BID DOC/TECH SPECS		10
Estelle Liberty Kemoh Head of Entity/Chairman Proc. Committee				4/29/20			5/01/20			4/29/20	BID INVITATION & RELEASE OF BID DOC	7	11
/ Kemoh	111			5/08/20			5/12/20			6/04/20	BID SUBMISSION /PUBLIC OPENING	IPLEME	12
Committee				5/19/20			5/21/20			6/15/20	SUBMISSION OF BID EVALUATION REPORT	NTATIO	13
Date: 2	_			5/28/20			6/01/20			6/24/20	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	14
	ublic Pr			7/22/20			7/21/20			7/20/20	CONTRACT AWARD & SIGNING	S	15
2)	8/			NA			NA			NA	ADVANCE PAYMENT (MOBILIZA TION)		16
			×	6/23/21			6/25/21			6/24/21	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		17
F6/2/20	4			6/30/21			6/28/21			6/29/21	ACCEPTAN CE & FINAL PAYMENT		18

SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (SBA) FISCAL YEAR: 2020 / 2021

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					LBS/SBA/RFQ/ 005/20/21	E NO			IFB NO. LBS/SBA/RFQ/ 004/20/21			IFB NO. LBS/SBA/RFQ/ 003/20/21	PACKAGE NUMBER (CODE)		ω
					Food Stuff				Newspaper			Refuse collection	PACKAGE		4
					G4711				G4761			E3811	Activity Code	BAS	
	Sub- Total				Assorted				Assorted			1 FIRM	QIY	BASIC DATA	ъ
	3,500.00				1,000.00				1,000.00			1,500.00	COST (USD)	Α	6
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					4/22/20				4/21/20			4/20/20	PC APPROVAL - BID DOC/TECH SPECS		10
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1	24				6/25/21				6/22/21			6/23/21	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		17
A A	للسالخ				6/28/21				6/29/21			6/30/21	ACCEPTAN CE & FINAL PAYMENT		18

Approved by: __ Head of Entity/Chairman Proc. Committee

Prepared by: _

Procurement Director Michael Kojo

Estelle Liberty Kemoh

Date: 07 / 08 / 21

THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN (SBA) SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE

URCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE FISCAL YEAR: 2020 / 2021 7 8 9 10 11 12 12 14

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Michael Kojo Procurement Director				Vehicle rental			Publication services			Gifts	CONTRACT PACKAGE		4
				H4922			J5813			G4773	Business Activity Code	BASIC	
1	Sub- Total			1Firm			1 Firm			Assorted	Ωтγ	BASIC DATA	ū
	4,000.00			1,500.00			1,500.00			1,000.00	ESTIMATED COST (USD)		6
				RFQ			RFQ			RFQ	PROCUR EMENT METHO D		7
App	30			4/02/20			3/31/20			4/01/20	TECHNICAL SPECS/BOQ/ DRAWINGS		00
Approved by:		\		4/13/20			4/09/20			4/10/19	PREP. OF BID DOCUMENT		9
Este Head of En				4/22/20			4/20/20			4/21/20	PC APPROVAL - BID DOC/TECH SPECS		10
Estelle Liberty Kemoh Head of Entity/Chairman Proc. Committee				5/01/20			4/29/20			4/30/20	BID INVITATION & RELEASE OF BID DOC	MI	11
(emoh an Proc. C				5/12/20			5/08/20			5/11/20	BID SUBMISSION /PUBLIC OPENING	PLEME	12
ommittee				5/21/20			5/19/20			5/20/20	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	13
e Date:	John Proce			6/01/20			5/28/20			5/29/20	PC APPROVAL - BID EVALUATION REPORT	N DATE	14
10.	Jai			7/21/20			7/22/20			7/24/20	CONTRACT AWARD & SIGNING	Š	15
8121				NA			NA			NA	ADVANCE PAYMENT (MOBILIZ ATION)		16
Kep13/3091	Kip			6/25/21			6/23/21			6/22/21	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		17
A Color				6/28/21			6/30/21			6/29/21	ACCEPTAN CE & FINAI PAYMENT		18

SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE THE LIBERIA BROADCASTING SYSTEM FISCAL YEAR: 2020 / 2021 PROCUREMENT PLAN (SBA)

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	_	(CODE)	PACKAGE NUMBER		3
			CONTRACT PACKAGE		4
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			QΤΥ	BASIC DATA	5
		COST (USD)	ESTIMATED		6
	METHOD	MENT	PROCURE		7
	DRAWINGS	SPECS/BOQ/	TECHNICAL		8
		DOCUMENT	PREP. OF BID		9
2000	DOC/TECH	- BID	PREP. OF BID PC APPROVAL		10
	& RELEASE	INVITATION	BID	MI	11
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	EVALUATION	OF BID	SUBMISSION	NTATIO	13
	EVALUATION	- BID	SUBMISSION PC APPROVAL	IMPLEMENTATION DATES	14
	SIGNING	AWARD &	CONTRACT	S	15
	(MOBILIZ	PAYMENT	ADVANCE		16
	(SUBSTANTIAL PAY	INSPECTION	DELIVERY,		17
	PAYMENT	CE & FINAL	ACCEPTAN		18

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	GRAND TOTAL				IFB NO. LBS/SBA/NCB/ 001/20/21			IFB NO. LBS/SBA/RFQ/ 010/20/21			IFB NO. LBS/SBA/RFQ/ 009/20/21	(CODE)	PACKAGE NUMBER		ω
	OTAL				Repairs and maintenance of Non-Residential Building			Workshop, con. symposia & seminars			Stationery		CONTRACT PACKAGE		4
					F4100			H5621			G4761	Activity Code	Business	BASI	
	\$2	Sub – Total			1 FIRM			Assorted			Assorted		QTY	BASIC DATA	G
	\$238,153.00	27,500.00			15,000.00			2,500			10,000.00	COSI (USD)	ESTIMATED	A	6
	00				NCB			RFQ			RFQ	METHOD	PROCURE		7
J					3/23/20			3/31/20			4/03/20	DRAWINGS	TECHNICAL		00
					4/01/20			4/09/20			4/14/20	DOCOMENT	PREP. OF BID		9
					4/10/20			4/20/20			4/23/20	DOC/TECH SPECS	PC APPROVAL		10
					4/21/20			4/29/20			5/04/20	& RELEASE OF BID DOC	BID	MI	11
					5/29/20			5/08/20			5/13/20	/PUBLIC OPENING	BID	IMPLEMENTATION DATES	12
					6/09/20			5/19/20			5/22/20	OF BID EVALUATION REPORT	NOISSIMBUS	NTATIO	13
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					7/24/20			7/23/20			7/22/20	SIGNING	CONTRACT	S	15
					NA			NA			NA	(MOBILIZ ATION)	ADVANCE		16
(2))				6/22/21			6/23/21			5/22/21	(SUBSTANTIAL COMPLETION)	DELIVERY,		17
1					6/29/21			6/30/21			6/29/21	PAYMENT	ACCEPTAN		18

Prepared by:

Procurement Director

Michael Kojo

Approved by:

Head of Entity/Chairman Proc. Committee Estelle Liberty Kemoh

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THE LIBERIA BROADCASTING SYSTEM PROCUREMENT PLAN: Explanatory Notes

Fiscal Year: 2020/2021

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#LINE	Contract Package Code	Contract Package	Content of Contract Package
н	IFB No. LBS/SBA/RB/001/20/21	Petroleum Products	From the combine budget line fuel & Lubricants Generator and fuel & lubricants Vehicle, this contract package \$192,253.00 is intended to progress, 50,592 gallons of diesel fuel for generators and vehicles gas/fuel coupons. @ the rate 3.80 per gallon. Breakdown:
			1. \$103,800.00 will be used to procure 27,315 gallons of bulk fuel for head office generators at \$3.80 USD
			2. \$25,000.00 is allocated for diesel and gasoline coupons for vehicles operations for 6,579 gallons at \$3.80 USD
			3. \$63,453.00 will be used for the procurement and transportation of diesel fuel 16,000 gallons for (7) seven Outstations
2	IFB No. LBS/SBA/RFQ/001/20/21	Cleaning Materials	This contract package is intended to procure the following Cleaning materials and supplies such as: Tissue-30 bags, Brooms -10 pcs, Delta -4,
			Air fresher-40 pcs, Tie Soap- 5 cartons etc.
ω	IFB No. LBS/SBA/RFQ/002/20/21	Printing & Binding	This contract package is from the budget line Printing & binding. It is intended to print and bind the following LBS documents; bid documents
			reports, letter head, transmittal slip, ID cards, etc.
4	IFB No. LBS/SBA/RFQ/003/20/21	Refuge/Garbage collection	This contract package is intended to hire one firm to provide fumigation service, garbage collection and disposal.
5	IFB No. LBS/SBA/RFQ/004/20/21	Newspaper	This contract package is intended to procure newspapers.
6	IFB No. LBS/SBA/RFQ/005/20/21	Food stuff	From the budget line Entertainment Representation & Gifts: \$1,000.00 is intended to procure food stuff such as: Biscuits, Soft Drinks,
			etc.
7	IFB NO. LBS/SBA/RFQ/006/20/21	Gifts	From the budget line Entertainment, Representation & Gifts: \$1,000.00 is intended to procure gifts.
00	IFB NO. LBS/SBA/RFQ/007/20/21	Publication services	From the budget line publication: This package is intended to provide Publication services, such as invitation to bid, etc.
9	IFB NO. LBS/SBA/RFQ/008/20/21	Vehicle rental	From the budget line Domestic Travel Means; is intended to hire vehicles for staff to travel in the counties on assignment
10	IFB NO. LBS/SBA/RFQ/009/20/21	Stationery	
			73
			pks, canon 728-20 pcs, hp 61A-25 set, hp 85A-6pcs, hp 122A-9 sets, Canon 737 8pcs.
11	IFB NO. LBS/SBA/RFQ/010/20/21	Workshop, conference	This contract package is intended for local workshop, conference, symposia & Seminars
		symposia & seminars	
12	IFB NO. LBS/SBA/NCB/001/20/21	Repair & Maint. Of Non-	From the budget line Repair& Maintenance of Non-Residential, this contract package is intended to repair & maintain the following: w
		Residential Building	and painting.
13		Water & Sewage	This contract package is not captured in the procurement plan because it is intended to pay water bill and dispose sewage, the amount \$4,9
		できる。	It is exclusively done by Liberia Water and Sewage Corporation.

Prepared by:_

Michael Kojo
Procurement Director

Approved by: Estelle Liberty Kemoh

Head of Entity/Chairman Proc. Committee