

Liberia College of Physicians and Surgeon (LCPS)
Procurement Plan (SBA)
Source of funding: Government of Liberia (GOL) National Budget
Fiscal Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQS/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	RI AI
PLANNE D	1	IFB NO. LCPS/SBA/RB/001/2022	Catering Services		1-firm	\$20,000.00	RB	3/16/2022	3/23/2022	3/30/2022	4/06/2022	5/06/2022	5/13/2022	5/20/2022	5/27/2022	N/A	12/15/2022	12/30/2022	
UPDATE																			
ACTUAL																			
PLANNE D	2	IFB NO. LCPS/SBA/RB/002/2022	Security Guard Services	M8010	1-firm	13,200.00	RB	3/16/2022	3/23/2022	3/30/2022	4/06/2022	5/06/2022	5/13/2022	5/20/2022	5/27/2022	N/A	12/15/2022	12/30/2022	
UPDATE																			
ACTUAL																			
GRAND Total						\$33,200.00													

Prepared by:

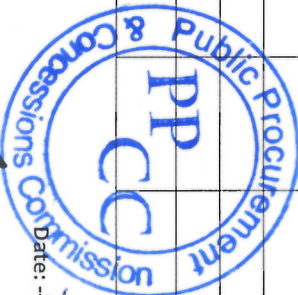
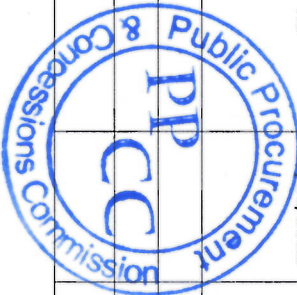
Serbastin N.Totoe
Procurement Manager

Approved by:

Dr. Jeannette K. Johnson
Secretary General

Date:

March 23, 2022



pp: T. T. T. T. T.
3/30/2022

Full signed and
3/30/2022

Liberia College of Physicians & Surgeons (LCPS)

Explanatory Note to Procurement Plan (FY 2022)

The appropriation of Liberia College of Physicians & Surgeons has components that were not captured in the procurement plan as per PPCC instruction, it was advised to be placed in the explanatory note as seen below:

- 1. Office Building Rental & Lease in the amount of \$40,000 (Forty thousand United States Dollars). This line item will be used to pay one year (2022) lease & rental fees for LCPS's building located at Oldest Congo Town.
- 2. The budget line Consultancy Services will be used for monthly Compensation for 30 (Thirty) residents doctors in an amount of \$216,145.00

SBA PROCUREMENT PLAN EXPLANATORY NOTES

No	Code	Contract Package	Explanation
1.	IFB NO. LCPS/SBA/RB/001/2022	Catering services	This contract package originated from budget line item of workshop, conference & similar with an initial amount of \$25,000.00 to be used for convocation, (Annual General & Scientific Meeting (AGSM). An amount of \$20, 00.00 will be used for food and catering services while the balance \$5, 00.00 will be used for stationery materials such as note pad, pen, folders, flaps chat, white board markers thereby increasing the amount for stationery from \$3,000.00 to \$8,000.00. At this graduation, representatives from the West African region will be in full attendance.
2.	IFB NO. LCPS/SBA/RB/002/2022	Security guard services	This contract package is drawn from the budget line item guard and security service which is intended to hire trained, qualified and reputable security firm to provide security guard services at the premises and property of Liberia College of Physicians & Surgeons (LCPS).

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NON SBA PROCUREMENT PLAN

1.	IFB NO. LCPS/RB/001/2022	Petroleum products	This contract package is drawn from the budget line fuel and lubricants. This contract package is intended to purchase petroleum products for vehicles and generator operations, including LCPS staff benefit with an amount of \$33,000 .00 @\$ 4.00 amounting to 8,250 gallons.
2.	IFB NO. LCPS/RFO/001/2022	Stationery	This contract package has an appropriation of \$3,000.00, but increase to \$8,000.00 on the procurement plan simply because \$5,000.00 was taken from food and catering services for the procurement of stationery including but not limited : A4 & Legal paper carton, suspension folder, box file, paper glue, correction fluid, flap chart, white board markers , note pads etc.

PPCC
Public Procurement Commission

P. T. Taylor &
3/30/2022

Alfred Ford
3/30/2022

