



Republic of Liberia

Public Procurement & Concessions Commission

Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia



Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. PPCC/RL/CEO/1444/'20

September 8, 2020

Hon. Paschal Buckley

CHIEF EXECUTIVE OFFICER

Liberia Electricity Corporation

Republic of Liberia

Dear Hon. Buckley:

Subject: **PROVISIONAL APPROVAL DRAFT PROCUREMENT PLAN FOR FISCAL YEAR 2020/2021**

We present our compliments and acknowledge receipt of your letter which sought the approval of the Commission for Liberia Electricity Corporation SBA, Non SBA, Core Budget, Consultancy and Non Consultancy Procurement Plan for FY 2020/2021 in accordance with **Section 40(3)** of the PPC Act. The Commission hereby informs you that your plan has been **Provisionally Approved** pending the passage of the national budget.

Please be advised that your Entity can carry out procurement activities based on this provisionally approved Draft Procurement Plan culminating in **framework agreements** for recurrent procurement items. Please ensure to include notification of this information in the tender document for your guidance, the Commission has produced a short note explaining the process for framework agreements and advance procurement which you can download at **<http://ppcc.gov.lr/vr/index.php/documents>**.

Upon the passage of the FY 2020/2021 National Budget, you are required to submit a revised/updated procurement plan, details budget for Liberia Electricity Corporation's allocation in the approved budget, Cash plan, names and positions of the Procurement Committee members for FY 2020/2021 and staff of the Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the previous fiscal year (2019/2020), for stated submission will serve as a precursor for the Commission granting you final approval of your recurrent procurement plan for fiscal year 2020/2021.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain **primarily** in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards

Yours sincerely,


Jargle Roseline Nagbe Kowo (Atty.)

CHIEF EXECUTIVE OFFICER

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia



LIBERIA ELECTRICITY CORPORATION
NON-SBA PROCUREMENT PLAN - GOODS & WORKS

July 1, 2020 - June 30, 2021

FUNDING SOURCE: LEC OPERATIONAL BUDGET (includes donor funding, business plan)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY (CODE)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE	ESTIMATED DATE
1	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Equipment & Accessories	IT 12	Assured	\$ 180,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
2	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Licenses & Software	IT 11	Assured	\$ 25,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
3	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Hardware & Peripherals	IT 10	Assured	\$ 100,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
4	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Services & Support	IT 9	Assured	\$ 50,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
5	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Training & Capacity Building	IT 8	Assured	\$ 20,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
6	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Security & Risk Management	IT 7	Assured	\$ 15,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
7	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Disaster Recovery & Business Continuity	IT 6	Assured	\$ 10,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
8	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Network & Infrastructure	IT 5	Assured	\$ 30,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
9	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Data Center & Storage	IT 4	Assured	\$ 40,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
10	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Cloud Services	IT 3	Assured	\$ 25,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
11	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Mobile Devices & Applications	IT 2	Assured	\$ 15,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020
12	ITB No. GOC/LEC/N/B/004 7/20/2021	IT Helpdesk & User Support	IT 1	Assured	\$ 10,000.00	NDB	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020	7/2/2020

T. Likiep
08/13/2020

T. Likiep
08/26/2020

R. J. J. J.
08/18/2020



LEGAL DIRECTIVITY CORPORATION
NON-SRA PROSECUTIVE PLAN - GOVERNANCE TERMS

July 1, 2020-July 30, 2021

11. SUPPLEMENTAL APPLICATION: BUDGET (includes operating budget)

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08/13/2028

13-8-20

T. DeWitt

20/04/2016

08/28/2020



HERNIMAN CORPORATION
NON SPA PROCUREMENT PLAN - GOODS & WORKS

July 1, 2020 - June 30, 2021

FINANCIAL STATEMENT (OPERATIONAL BUDGET (Indicate Budgeting Period))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE (CODE)	BUSINESS ACTIVITY (CODE)	QTY	ESTIMATED COST (USD)	ITEM CODE	TECHNICAL SPECIFICATION	BID PRICE	APPROVAL	INVESTIGATION	IMPLEMENTATION	REVIEW	REPORT	APPROVAL	CONTRACT	ADVANCE	DELIVERY	ACCOMPLISH	REMARK
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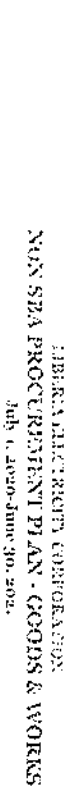
08/13/2028

13.8-20

T. Likasak

9/24/20

08/28/2020



NEW 52A PROTECTOR PLAN - GOODS & WORKS

July 1, 2020-June 30, 2021.

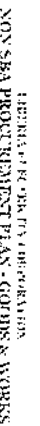
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08/13/2020

13-8-20

T. L. Lusk Dr
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 08/26/70



LEARNING OBJECTIVES

July 1, 2020/PROP 50, 2013.

[illegible]

08/13/2002

8/10/19

13-8-20

9/24/20

(T. L. 1000)

06/26/2020



PHILIPPINE AIRCRAFT CORPORATION
NON SEA PROCUREMENT PLAN - GOODS & WORKS

July 1, 2020-June 30, 2021

PHILIPPINE AIRCRAFT CORPORATION (includes donor funding business plan)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO.	PACKAGE NO.	CONTRACT PACKAGE	BUSINESS ACTIVITY (CODES)	QTY	ESTIMATED COST (USD)	PROCEDURE METHOD	TECHNICAL SPECIFICATIONS	PHASE OF BID	PC APPROVAL	BID INVITATION	BID SCHEDULE	STIMULUS EVALUATION	PC APPROVAL	CONTRACT AWARD	ADVANCE PAYMENT	DELIVERY INSPECTION	ACCEPTANCE	REMARKS	

08/13/2020

13-8-20

08/26/20

T. Liguora Jr

09/24/20



LIBERIA ELECTRICITY CORPORATION

PROCUREMENT PLAN EXPLANATORY NOTES

FISCAL YEAR 2020-2021

NON SBA PROCUREMENT PLAN-GOODS & WORKS

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
1.	IFB No: GOL/LEC/NCB/o 01/2020/2021	NCB	IT Equipment & Accessories	Assorted	\$ 186,000.00	This contract package from the IT Portion of the budget IT Equipment & Accessories with ref #44 is intended to procure assorted equipment for the maintenance and operation of IT related activities.
2.	IFB No: GOL/LEC/NCB/o 02/2020/2021	NCB	IT Licenses & Dropbox	Assorted	\$ 25,000.00	This contract package from the IT Portion of the budget with ref # 47 is intended to procure Microsoft Windows, Antivirus, Assorted Dropbox and Firewall for this fiscal year.
3.	IFB No: GOL/LEC/NCB/o 03/2020/2021	NCB	Communication & Subscription	Assorted	\$ 132,396.00	This contract package from the IT portion of the budget with ref #s 32 is intended to procure: New Prepayment Equipment @US\$100,000.00 Telephone Short Code Subscription @US\$32,396.00 Total: US\$132,396.00
4.	IFB No: GOL/LEC/RFQ/o 01/2020/2021	RFQ	Call Forwarding Service	1 Firm	\$16,000.00	This contract package from the IT Portion of the budget with ref # 48 is intended to provide subscription fees for call forwarding service;
5.	IFB No: GOL/LEC/RB/001 /2020/2021	RB	Personnel Protective Equipment	Assorted	\$ 280,000.00	This contract package from the budget with ref Line Number: 33 (Specialized Personnel Protective Equipment) will cover for PPEs for LEC Union Employees, Contractors and general staffs totaling to: US\$280,000.00
6.	IFB No: GOL/LEC/NCB/o 04/2020/2021	NCB	Supply & Delivery of Motor Vehicles & Bikes	Assorted	\$ 350,000.00	This contract package from the budget Line 57 (Vehicles & Bikes) is intended to procure additional vehicles for the LEC to be used by: Various Departments & Replace grounded vehicles respectively --\$340,000.00

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
			Bikes			Projects: (Motor Bikes) \$10,000.00 Total \$350,000.00
7.	IFB No: GOL/LEC/RB/00 2/2020/2021	RB	Supply & Delivery of Wooden Poles	Assorted	\$ 1,000,000.00	This contract package from the budget line 60 is to procure assorted wooden poles for maintenance and new connections during the fiscal period 2020/2021. Maintenance poles ----- US\$550,000.00 New Connection Poles ----- US\$450,000.00 US\$1,000,000.00
8.	IFB No: GOL/LEC/RB/00 3/2020/2021	RB	Supply & Delivery of Transformers & Accessories	Assorted	\$ 3,032,000.00	This contract package from the budget line 58 which is intended to procure additional Assorted Transformers and Transformer Oil for use during the fiscal year 2020/2021. Transformers for Maintenance ----- US\$1,670,000.00 Transformers for New Connections ----- US\$1,150,000.00 Transformer Oil ----- US\$212,000.00 Total US\$3,032,000.00
9.	IFB No: GOL/LEC/RB/00 04/2020/2021	RB	Transformers Repairs & Maintenance	Assorted	\$ 300,000.00	This contract package from the budget line 59 Transformer Repairs & Maintenance is intended to procure the services of an experience firm to repair and do routine maintenance of transformers on the LEC's grid
10.	IFB No: GOL/LEC/RB/00 5/2020/2021	RB	Supply & Delivery of Assorted Meters	Assorted	\$ 1,603,000.00	This contract package from the budget ref #65 Materials for Phase Connection is broken down as follows: T & D (Single & Three Phase)----\$1,000,000.00 Primary Meters--\$320,000.00 LEC Projects\$283,000.00 Total: US \$1,603,000.00
11.	IFB No: GOL/LEC/RB/00 6/2020/2021	RB	Supply & Delivery of Street Lights & Accessories	Assorted	\$ 300,000.00	This contract package from the T&D & Project of the Portion of the budget with ref #66 is intended to procure street lights and materials for maintenance and new installations as

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
						indicated below: T&D @US\$255,000.00 Projects @ US\$45,000.00 Total: US\$300,000.00
12.	IFB No: GOL/LEC/RB/00 7/2020/2021	RB	HSD Power Plant MV Switch Gear and Network refurbishment		\$ 100,000.00	This contract package from the Gen Dept. Portion of the budget with ref #66 is intended to procure Switch Gear and refurbish the network of the power plant;
13.	IFB No: GOL/LEC/RB/00 8/2020/2021	RB	Supply & Delivery of Cables & Conductors	Assorted	\$ 1,001,000.00	This contract package from the T&D & Project Portion of the budget with ref #66 is intended to procure cables and conductors for maintenance and new connection purposes as indicated below: T & D (Conductors)-----US\$877,235.00 Projects (Cables & Conductors) US\$123,765.00 Total:-----US\$1,001,000.00
14.	IFB No: GOL/LEC/RB/00 9/2020/2021	RB	Supply & Delivery of Assorted Connection Materials	Assorted	\$ 400,000.00	This contract package from the T&D & Project Portion of the budget with ref #66 is intended to procure assorted connection materials as indicated below: Breakers (Outdoor)-----US\$250,000.00 Piercing Connectors-----US\$ 100,000.00 Connectors, Cable Lug, Fuse Link, Clamps, etc.-----US\$ 50,000.00 Total-----US\$400,000.00
15.	IFB No: GOL/LEC/RB/010 /2020/2021	RB	Electrical Hardware Materials	Assorted	\$ 110,000.00	This contract package from the T&D & Project Portion of the budget with ref #41 is intended to procure electrical hardware materials as indicated below: Line Materials (2" bolts-short bolts 6000pcs Stay Assembly (Guy plate 1000 pcs, "Guy plate pcs 1000 Guy Insulator pcs 500 Guy Rod 1500 Preform tie or Armour rod c/w tie/50mm pcs 1500

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
16.	IFB No: GOL/LEC/RB/011 /2020/2021	RB	Supply & Deliver of Materials & Tools for Audit/Lost Reduction	Assorted	\$ 180,000.00	<p>Ground rod 5/8 x 10 pcs 1000)" Termination Kits (1 Phase termination kit Outdoor) 22kv, 500pcs Total :US\$110,000.00</p> <p>This contract package from the T&D & Project Portion of the budget with ref # 51 is intended to procure assorted connection materials as indicated below:</p> <p>Materials & Tools for Audit/Lost Reduction----- US\$160,000.00, ----- Tools for Audit Disconnection Teams—20,000.00 Total-----US\$180,000.00</p>
17.	IFB No: GOL/LEC/RFQ/002/2020/2021	RFQ	Supply & Delivery of Office Furniture & Fixtures	Assorted	\$ 109,864.00	<p>This contract package from the budget ref #40 (Office Furniture & Fixture) for use at the LEC is indicated below: Unit & Office Setup-----US\$50,000.00 Office Furniture & Fixture—US\$59,864.00 Total-----US\$109,864.00</p>
18.	IFB No: GOL/LEC/RB/012 /2020/2021	RB	Generic Operation & Maintenance of HFO Plant	1 Firm	\$ 206,000.00	<p>This contract package from the budget line#26 Generic O&M provision of HFO Plant is based on 0.02 c/kwh for HSD plant.</p>
19.	IFB No: GOL/LEC/SS/001 /2020/2021	SS	Provision of Email & Web Hosting Services	1 Firm	\$ 10,000.00	<p>This contract package from the IT Portion of the budget with ref # 50, Provision of Email & Web Hosting Services is intended to single source a service provider to conduct maintenance and upgrades on the web hosting software.</p>



Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
20.	IFB No: GOL/LEC/RB/013 /2020/2021	RB	Supply & Delivery of Petroleum Products-HFO	Assorted	\$3,022,756.00	This contract package from the budget line Number 24 (Fuel for Generation & Fuel for Transportation and Lubricants) is intended to procure petroleum products for power generation HFO Power Plants) as well as lubricants & solvents for the plants. HFO Procurement ----- US\$2,622,756.00 Lubricants & Solvents ----- US\$400,000.00 Total US\$3,022,756.00
21.	IFB No: GOL/LEC/RB/014 /2020/2021	RB	Repair & Maintenance of HFO Power Plants	3 Plants	\$500,000.00	This contract package from the Generation Dept. portion of the budget with ref #26 & 61 intended to carrying out repairs and routine maintenance of all the HFO Plants at our Bushrod Facilities Power Plant repairs and maintenance cost @ <u>US\$500,000.00</u> Total: US\$500,000.00
22.	IFB No: GOL/LEC/RB/015 /2020/2021	RB	Supply & Delivery of Fire Pump HV Cabling	1 Firm	\$28,000.00	This contract package from the Generation Dept. portion of the budget with ref #45 is intended to procure Fire Pump Heavy Voltage Cabling to replace damage ones at the Bushrod Power Plant @ a cost of US\$28,000.00
23.	IFB No: GOL/LEC/RB/016 /2020/2021	RB	Supply & Delivery of Force Air Cooler	1 Firm	\$65,000.00	This contract package from the budget ref #26 is intended to Single Source Wartsila for the supply & delivery of Wartsila forced air cooler, the sole producer of the recommended force air cooler for the GOL Power Plant @ Bushrod Island
24.	IFB No: GOL/LEC/RB/017 /2020/2021	RB	Supply & Delivery of Machine Bolts	1 Firm	\$79,440.00	This contract package from the Projects budget portion with ref # 102 is intended to procure the following: "D-Iron 100 Machine Bolts (5'8"x12") 500 Machine Bolts (5'8"x14") 300 Machine Bolts (5'8"x 6") 400 U – Bolts 500 Dead End Shoe (50 mm) 100 Braces (Flat) 500 " at a total cost of US\$79,440.00

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
25.	IFB No: GOL/LEC/RB/018 /2020/2021	RB	Civil Works-Improvement at Mt. Coffee HHP	1 Firm	670,000.00	This contract package from budget ref # 65 (Works for Improvement at Camp Mt. Coffee HHP Phase 1 & 2) is intended to carry out routine civil works at the Plant geared towards improving the plant) This works will be divided into two phases: Phase 1: US\$200,00.00 Phase 2: US\$470,000.00 Total: US\$670,000.00
26.	IFB No: GOL/LEC/RB/019 /2020/2021	RB	Goods-Improvement at Mt. Coffee HHP	1 Firm	600,000.00	This contract package from budget ref # 26 (Goods for Improvement at Camp Mt. Coffee HHP Phase 1 & 2) is intended to carry out routine civil works at the Plant geared towards improving the plant) This works will be divided into two phases.
27.	IFB No: GOL/LEC/NCB/05/2020/2021	NCB	Substations Spares & Equipment	1 Firm	\$ 2,242,600.00	This contract package from the budget ref #27 & 62 is intended to procure spares and equipment for LEC's various Substations;
28.	IFB No: GOL/LEC/NCB/06/2020/2021	NCB	Maintenance Works @ MCHHP	1 Firm	\$ 780,000.00	This contract package from budget ref #26 is intended to carry out routine maintenance work at the MCHHP;
29.	IFB No: GOL/LEC/SS/002 /2020/2021	SS	Repairs/Refurbishment of Cumming's Generators	1 Firm	\$ 1,225,000.00	This contract package from the budget with ref # 71 (Repairs/Refurbishment of Cumming's Generators) is intended to single source the original manufacturer, Cumming's to repair and refurbish the generators at LEC's Bushrod Island facility;
30.	IFB No: GOL/LEC/RB/020/2020/2021	RB	Vehicles Maintenance-Spare Parts	Assorted	\$ 240,000.00	This contract package from the budget with ref # 30 is intended to procure spare parts and pay maintenance cost for LEC's vehicles;



Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
31.	IFB No: GOL/LEC/RB/021/2020/2021	RB	IMS Operational Procurement	Assorted	\$ 200,000.00	This contract package from the budget with ref #63 is intended to procure assorted materials for the smooth operation of Integrated Management Information System at the LEC;
32.	IFB No: GOL/LEC/RB/022/2020/2021	RB	Assorted Connection Materials and tools-Rural Electrification	Assorted	\$ 1,100,000.00	This the contract package for connection material to support rural electrification projects with the procurement of poles, meters, transformers, cables & conductors and other hardware materials needed.
33.	IFB No: GOL/LEC/RFQ/003/2020/2021	RFQ	Supply & Delivery of Printers	1 Firm	\$10,000.00	This contract package from the IT Portion of the budget with ref # 31 is intended to procure 2 printers and 2 bill printers for use by the IT Department @US\$10,000.00
34.	IFB No: GOL/LEC/RFQ/004/2020/2021	RFQ	Supply & Delivery of Generator Service Kits	Assorted	\$24,000.00	This contract package from the Generation Portion of the budget with ref # 26 is intended to procure: - Alfa Laval 1000 hour Lube oil service kits ,Alfa Laval 1000 hour LFO/HFO service kits ,NGITA 1000 hour Lube oil service kits and NGITA 1000 hour HFO purifier service kits.
35.	IFB No: GOL/LEC/RB/023/2020/2021	RB	Supply & Delivery of GOL Aux Plant Spare Parts	Assorted	\$125,560.00	This contract package from the Generation Portion of the budget with ref # 26. To procure spare parts for the GOL auxiliary power plant.
36.	IFB No: GOL/LEC/NCB/007/2019/2020	NCB	Office Stationery Supplies	Assorted	\$ 75,000.00	This contract package from LEC Budget ref #s 31 (\$13,500), #107 (\$1,500) & #113 (\$60,000) is drawn from Portion of the budget Office Stationery Supplies is intended to provide the following Stationery items: A. Semi-Executive Desk----- B. Semi-Executive Chair----- C. Visitor Chair----- D. Filing Cabinet-----

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
						E. Laptops----- F. Printer (3 into one)----- G. Digital Camera----- H. A4 Sheet----- I. Legal Sheet----- J. Note Pad----- K. Stick on Pad----- L. Ball Pens----- M. Ink----- A4/A5 Manila Folders----- etc.
37.	IFB No: GOL/LEC/Rfq/0 05/2020/2021	RFQ	176 Substation Equipment	1 Firm	\$ 17,500.00	This contract package from the budget ref # 27 is intended to procure assorted tools and instruments to be use for transmission and distribution works;
38.	IFB No: GOL/LEC/RB/02 4/2020/2021	RB	Supply & Delivery of T & D Tools and Instruments	1 Firm	\$ 113,500.00	This contract package from budget ref #s 27 is intended to procure assorted tools and instruments to upgrade work efficiency of the crews on the network.
39.	IFB No: GOL/LEC/RB/02 5/2020/2021	RB	Property & Equipment Insurance	1 Firm	\$ 630,000.00	This contract package from budget will cover the insurance of LEC's Substations, Major Equipment as well as Mount Coffee Hydro and all major properties own by the LEC.
40.	IFB No: GOL/LEC/RB/02 7/2020/2021	RB	Medical Insurance	1 Firm	\$ 223,584.00	This contract package from HR Portion of the budget with ref #36 Health Insurance is intended to hire an insurance firm to provide one year medical insurance coverage for LEC Employees,;
41.	IFB No: GOL/LEC/RB/02 8/2020/2021	RB	Vehicles Insurance	Assorted	\$100,000.00	This contract package from the budget ref # 129 (Insurance for LEC Vehicles) is intended to hire the services of an insurance company to provide one year Insurance coverage for all LEC's vehicles;

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9/24/20

SBA PROCUREMENT PLAN EXPLANATORY NOTES

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
1.	IFB No: GOL/LEC/SBA/RF Q/001/2020/2021	RFQ	Event Catering	1 Firm	\$24,000.00	This contract package from budget Ref #53 is intended to provide catering services under a framework agreement for the LEC and is broken down as follows: Annual year end celebration -----US\$10,000.00 Catering for Board of Directors Meetings----- -----US\$14,000.00 Total:US\$24,000.00
2.	IFB No: GOL/LEC/SBA/RF/001/2020/2021	RB	Rice for Employees	1 Firm	\$87,160.00	This contract package from budget ref # 49, Rice for all WB/LEC Staff is intended to procure rice to be distributed to employees, consultants, Interns and contractors during the festival (July 26 & December 25) for Management Employees and for all Union on a quarterly basis in accordance with the Collective Bargaining Agreement signed between the management and the union staff members;
3.	IFB No: GOL/LEC/SBA/RF Q/002/2020/2021	RFQ	WB Plant Purifier	1 Firm	\$ 5,000.00	This contract package from budget ref #26 will cover the cost of purifier for the World Bank Heavy Fuel Oil (HFO) Power Plant at LEC's Bushrod Island Office;
4.	IFB No: GOL/LEC/SBA/RF Q/003/2020/2021	RFQ	Janitorial Materials	1 Firm	\$10,000.00	This contract package from budget ref Number 42 (Operational Cost Bushrod & Waterside) is intended to procure assorted janitorial materials for use by the LEC;
5.	IFB No: GOL/LEC/SBA/RF/002/2020/2021	RB	Garbage Collection	1 Firm	\$19,500.00	This contract package from the budget line is intended to cover the cost of hiring a firm to collect refuse in all LEC's facilities;
6.	IFB No: GOL/LEC/SBA/RF Q/004/2020/2021	RFQ	Maintenance of Office Furniture	1 Firm	\$24,000.00	This contract package from the budget line 40 Maintenance-Furniture & Fixture is intended to cover the repairs and maintenance cost of all LEC furniture and fixture;

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
7.	IFB No: GOL/LEC/SBA/RB/004/2020/2021	RB	Air Ticket	1 Firm	\$48,000.00	This contract package from the budget Ref #27 (Overseas Travel) will cover all foreign travels in the course of official duties of the LEC;
8.	IFB No: GOL/LEC/SBA/RF Q/005/2020/2021	RFQ	Supply & Delivery of Communication Equipment	1 Firm	\$5,000.00	This contract package from budget ref # 27 Communication Equipment) is intended to: Replace 2 vehicles base sets @-----US\$1,000.00 Supply of 3 office/control base sets @US\$1,500.00 Supply of 5 hand-sets @-----US\$2,500.00 Total-----US\$5,000.00
9.	IFB No: GOL/LEC/SBA/RF Q/006/2020/2021	RFQ	Postage & Courier Services	1 Firm	\$20,000.00	54 This contract package from the budget line is intended to cover the cost of hiring a firm to collect refuse in all LEC's facilities;
10.	IFB No: GOL/LEC/SBA/RB/005/2020/2021	RB	Public Relations & Promotions	1 Firm	\$60,000.00	This contract package from the budget with ref# 34 is intended to cover the cost of hiring a firm to collect refuse in all LEC's facilities;
11.	IFB No: GOL/LEC/SBA/RB/006/2020/2021	RB	Contractors-T&D Works	1 Firm	\$350,000.00	This contract package from the budget with ref # 27 is intended to cover the cost of hiring a firm to do transmission and distribution of electricity to needed communities under LEC's supervision;
12.	IFB No: GOL/LEC/SBA/NC B/001/2020/2021	NCB	Building Maintenance	1 Firm	\$366,000.00	This contract package from the Bushrod & Waterside Offices Budget will cover maintenance cost for both LEC Waterside and Bushrod Island facilities;
13.	IFB No: GOL/LEC/SBA/RB/007/2020/2021	RB	Hire of Vehicles	1 Firm	\$84,000.00	This contract package from the budget with ref # 39 (Hire of Vehicles) is intended to cover rental cost for vehicles for LEC's operation;
14.	IFB No: GOL/LEC/SBA/SS/001/2020/2021	SS	Scratch Cards	45,000.00 @US5 per piece	\$225,000.00	This contract package from the budget line Telecommunication is intended to procure Recharge Cards (Orange & Lonestar Cards for distribution to LEC's Staffs

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Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
15.	IFB No: GOL/LEC/RFQ/007/2020/2021	RFQ	Civil Works-Building	1 Firm	\$ 160,000.00	This contract package from budget ref #s 65 is intended to carry out routine civil works including construction of new smaller structures and maintenance of LEC's structures and is broken down as follows: Bushrod Island Facility US\$60,000.00 Other facilities US\$30,000.00 Waterside Facility US\$70,000.00 Total: US\$160,000.00
16.	IFB No: GOL/LEC/SBA/RFQ/008/2020/2021	RFQ	Maintenance of Printers		\$ 5,000.00	This contract package from the budget with ref # 31 is intended to provide a Service agreement for the servicing of printers
17.	IFB No: GOL/LEC/SBA/RB/008/2020/2021	RB	Supply & Delivery of LFO Petroleum Products	Assorted	\$ 1,853,467.00	This contract package from the budget line (Fuel for Generation & Fuel for Transportation and Lubricants) is intended to procure LFO petroleum products for both power generation LFO Power Plants and for transportation using Budget Line Number 24
18.	IFB No: GOL/LEC/SS/002/2020/2021	SS	Fiber Optic	1 Firm	\$ 60,000.00	This contract package from the IT Portion of the budget - Internet Services with ref #50 is intended to single source LIBTELCO to provide Fiber Optic internet connectivity for the LEC @ cost of US\$60,000.00 ;
19.	IFB No: GOL/LEC/SBA/RB/009/2020/2021	RB	Rental Equipment	Assorted	\$71,500.00	This contract package from the Generation Dept. portion of the budget with ref #57 is intended to rent equipment for the transportation of units from MCHP to Bushrod as well as the execution of other activities related to Generation.
20.	IFB No: GOL/LEC/SBA/NCB/002/2020/2021	NCB	Rehabilitation of Security Fence at LEC's Substations	1 Firm	\$182,000.00	This contract package from the budget line#65 Sub Stations Security Upgrade is intended to renovate the fences of LEC's Substations (Bushrod Sub Station, Capitol Sub Station, Paynesville, Kru Town Sub Station & MCHP) and equipped at these facilities.

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
21.	IFB No: GOL/LEC/SBA/RF Q/009/2020/2021	RFQ	Fire Equipment & Refills	1 Firm	\$50,000.00	This contract package from budget ref # 64 (628- 628 Fire Equipment & Refills) is intended to contract a firm to conduct maintenance as well as supply fire equipment include fire hoses and extinguishers.
22.	IFB No: GOL/LEC/SBA/RB/ 010/2020/2021	RFQ	Lubricant for Generation Equipment	Assorted	\$223,500.00	This contract package from budget line item number 28 is intend to procure lubricants which will be use by generation to keep the HFO engines operational during fiscal year 2020/21.


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NON SBA PROCUREMENT PLAN-CONSULTANCY SERVICES

Item No.	PACKAGE NUMBER (CODE)	Procurement Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
1.	RFP No: GOL/LEC/LCS/001 /2020/2021	LCS	Audit Services	1 Firm	\$125,000.00	This contract package from budget ref #37 is intended to hire the services of an external audit firm to conduct annual financial audit for the LEC;
2.	RFP No: GOL/LEC/RFP/QCS/001/2020/2021	QCS	Training Services	Assorted	\$720,000.00	This contract from budget ref #s 52 is intended to cover incidental trainings (Local & Foreign) of LEC Staffs in different areas under the HR control;
3.	RFP No: GOL/LEC/QCBS/001/2020/2021	QCBS	Inventory Control Management	1 Firm	\$165,000.00	This contract package from budget ref #27 (Inventory Control/Materials Management is intended to hire a firm to do overall process improvement and control of LEC's Inventory Management System;




SBA PROCUREMENT PLAN-CONSULTANCY SERVICES

Item No.	PACKAGE NUMBER (CODE)	Selection Method	Contract Package	Quantity	Contract Value (USD)	Content of Contract Package
1.	RFP No: GOL/LEC/SBA/LC S/002/2020/2021	LCS	GSD Custom Officer	1 Firm	\$ 48,000	This contract package from budget ref #55 (GSD Custom Officer) is intended to hire a firm to do clearing of LEC's goods to and fro the ports of entry;
2.	RFP No: GOL/LEC/SBA/SS/001/2020/2021	SS	Legal Services	1 Firm	\$72,000.00	This contract package from budget ref #35 & 43 (Legal) is intended to cover Legal Fee outside Counsel retention;

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