

DRAFT

Liberian Senate
Procurement Plan \$BA (Core Budget)
Source of Funding: GOL National Budget 2022
Fiscal year: 2022

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|------------|----------|----------------------------|------------------------------------------|-----------------|---------------------------------------------|----------------------|----------------------|------------------------------|-----------------------|---------------------------------|--------------------------------------|--------------------------------|-------------------------------------|------------------------------------|--------------------------|--------------------------------|----------------------------------------------|----------------|
| BASIC DATA | | | | | | | IMPLEMENTATION DATES | | | | | | | | | | | |
| | ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | BUS. ACT. CODE: | QTY. | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECS/BOQ/DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL- BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC. | BID SUBMISSION/ PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL- BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY/INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE PAY |
| PLANNED | 1. | IFB NO. LS/SBA/RB/0 01/22 | Petroleum Products | G4661 | 291,681.05gals | 1,108,388.00 | RB | 02/1/22 | 02/9/22 | 03/1/22 | 03/10/22 | 04/11/22 | 04/28/22 | 05/9/22 | 05/26/22 | N/A | 12/21/22 | 12/3 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| PLANNED | 2. | IFB No. LS/SBA/RFO/ 001/22 | Repairs & Maintenance Services- Vehicles | G4520 | 1 Firm 48 1 August 18 | 5,000.00 | RFO | 02/1/22 | 02/9/22 | 03/1/22 | 03/10/22 | 04/11/22 | 04/28/22 | 05/9/22 | 05/26/22 | N/A | 12/21/22 | 12/3 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| PLANNED | 3. | IFB No. LS/SBA/NCB/ 001/22 | Printing and Binding services | C1811 | 1 Firm | 52,864.00 | NCB | 02/1/22 | 02/9/22 | 03/1/22 | 03/10/22 | 04/11/22 | 04/28/22 | 05/9/22 | 05/26/22 | N/A | 12/21/22 | 12/3 |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| | | Sub. Total | | | | 1,166,252.00 | | | | | | | | | | | | |

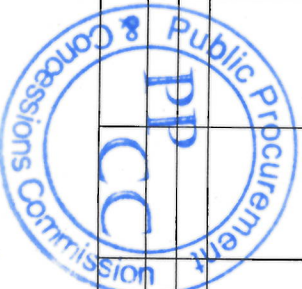
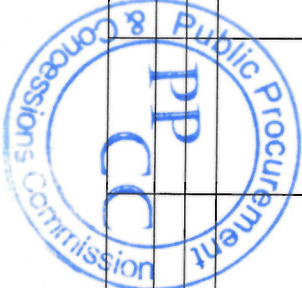
Prepared by:


Johnny A. Clarke Director/Procurement Unit

Approved by:


Sen. Nyomblee Karggar Lawrence Head of Entity/Chairman Proc. Committee

Date: Feb. 4, 2022



02/18/22

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Feb 18, 2022

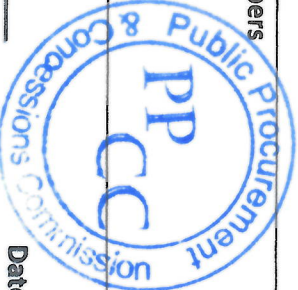
Feb 21, 2022

| Item NO. | Contract Package Code | Contract Package | Content of Contract Package |
|----------|---------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | IFB NO. LS/SBA/RB/001/22 | Petroleum Products | This comes from the budget line petroleum products. It is used to purchase Mixed Petroleum Product in the sum of 1,108,388.00/3.8=291,681.05gals. The amount (1,108,388) estimated in the plan is a sum for petroleum products for the Pro-termpore and the senate. |
| 2. | IFB NO. LS/SBA/RFQ/001/22 | Repairs & Maintenance-Vehicles | This comes from the budget line repairs & maintenance-vehicles. This package is used to hire the services of a qualified firm to do the repair and maintenances of the Senate 48 Vehicles .Which includes routine maintenances etc. |
| 3. | IFB NO. LS/SBA/NCB/001/22 | Printing and binding services | This comes from the budget line printing, binding & publication services. This package is intended to hire the services of a qualified printing firm to do the printing of the following: Letter heads, Transmitting slips, envelops. |
| 4. | IFB NO. LS/SBA/NCB/002/22 | Cleaning Materials | This comes from the budget line cleaning materials & services. It is used to purchase Detergent, (chloral, delta) floor mops, toilet tissues, floor towel, dust pan, vim, hard broom, soft broom, clean tide soap, spray gone etc. |
| 5. | IFB NO. LS/SBA/NCB/003/22 | Food Stuff | This came from the budget line Entertainment Representation & Gift. This package is used to purchase items such as, Soft drink, juices, biscuits, water, etc..... |
| 6. | IFB NO. LS/SBA/NCB/004/22 | Newspapers | This comes from the budget line newspapers, books & periodicals. This package is used to purchase newspapers, books & periodicals materials for the various senators' office. |

Prepared by: MAUGELA

Procurement Director

Date: Feb. 4, 2022



MAUGELA
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YES
Feb. 18, 2022

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Feb 24 2022

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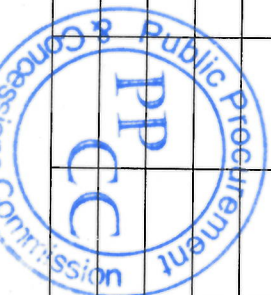
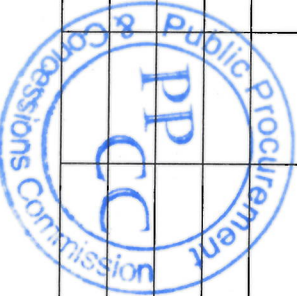
Liberian Senate
Procurement Plan \$BA (Core Budget)
Source of Funding: GOL National Budget 2022
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| PLANNED | 4. | IFB NO. LS/SBA/NCB/ 002/22 | Cleaning Materials | G4773 | *Assorted | 60,000.00 | NCB | 02/1/22 | 02/9/22 | 03/1/22 | 03/10/22 | 04/11/22 | 04/28/22 | 05/9/22 | 05/26/22 | N/A | 12/21/22 | 12/ |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| PLANNED | 5. | IFB No. LS/SBA/NCB/ 003/22 | Food Stuff | G4711 | *Assorted | 27,550.00 | NCB | 02/1/22 | 02/9/22 | 03/1/22 | 03/10/22 | 04/11/22 | 04/28/22 | 05/9/22 | 05/26/22 | N/A | 12/21/22 | 12/ |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| PLANNED | 6. | IFB No. LS/SBA/NCB/ 004/22 | Newspapers, Books & Periodical | G4761 | *Assorted | 18,585.00 | NCB | 02/1/22 | 02/9/22 | 03/1/22 | 03/10/22 | 04/11/22 | 04/28/22 | 05/9/22 | 05/26/22 | N/A | 12/21/22 | 12/ |
| UPDATE | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | |
| Sub. Total | | | | | 106,135.00 | | | | | | | | | | | | | |
| Grand Total | | | | | 1,272,387.00 | | | | | | | | | | | | | |

Prepared by: Johnny A. Clarke
Johnny A. Clarke Director/Procurement Unit

Approved by: Sen. Sen. Nyomblee Karnagar Lawrence
Sen. Sen. Nyomblee Karnagar Lawrence Head of Entity/Chairman Proc. Committee

Date: Feb. 4, 2022



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Feb. 18, 2022

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This Plan is for both the Office of the Pro Tempore of the Senate and the Liberian Senate.

These Budget Line Items below are not procured by the Procurement Department of The Liberian Senate but are rather executed by the Accounts Section/Finance Department. Finance Department makes direct payments to the Senators to underwrite whatever Travel Costs that they have.

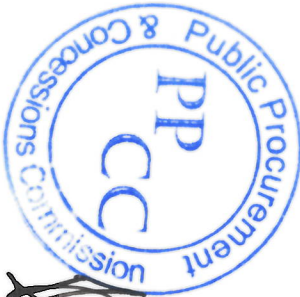
The Budget Line Items are:

1. Domestic Travel
2. Foreign Travel
3. Local Scholarship

Prepared by: *MA G. Clark*
Director of Procurement

Date: *Feb. 4, 2022*

MSR
Feb. 18, 2022



Robert
Feb 18/2022