

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN SBA CORE BUDGET
 Source of Funding: Internal Revenue Generation
 Fiscal Year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REP
PLANNED	1	IFB NO/LIBTELCO/SBA/NCB/001 /020/021	Advertisem ent & Public Relations	M7310	3 Firms	151,000.00	NCB	08/03/20	08/10/20	08/17/20	08/24/20	09/23/20	10/05/20	10/09/20	10/12/20	N/A	06/18/21	06/30/21	
UPDATE																			
ACTUAL																			
		IFB NO/LIBTELCO/SBA/RFQ/001/	Water Supply	E3600	21,283 gal	8,513.11	RFQ	07/01/20	07/06/20	07/09/20	07/13/20	07/20/20	07/22/20	07/24/20	07/27/20	N/A	06/25/21	06/30/21	
PLANNED	2	020/021																	
UPDATE																			
ACTUAL																			
Sub Total						159,513.11													

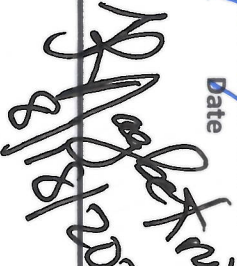
Prepared by: 
 Al Josephus Taybior
 Head of Procurement Unit

Date Jul-1 2020

Approved by: 
 Richmond N. Tobii
 Head of Entity/Chairman Proc. Cmtee

Date 7/28/20


 8/18/20


 8/18/20

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN SBA CORE BUDGET

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PLANNED	3	IFB NO/LIBTELCO/ SBA/RFQ/002/ 020/021	Refuse/ Garbage Collection	E381.1	1 Firm	1,605.00	RFQ	07/01/20	07/06/20	07/09/20	07/13/20	07/20/20	07/22/20	07/24/20	07/27/20	N/A	06/25/21	06/30/21	
UPDATE																			
ACTUAL																			
		IFB NO/LIBTELCO/ SBA/NCB/002 /020/021	Vehicle/Equipm ^{nt} Rental	H4922	1 Firm	17,342.19	NCB	08/03/20	08/10/20	08/17/20	08/24/20	09/23/20	10/05/20	10/09/20	10/12/20	N/A	06/18/21	06/30/21	
PLANNED	4																		
UPDATE																			
ACTUAL																			
Sub Total						18,947.19													

Prepared by:

Al Josephus Taybior

Head of Procurement Unit

Date

24-08-2020

8/18/20

Approved by:

Richmond N. Tobii

Head of Entity/Chairman Proc. Cmtee

Date

28/20

8/18/20

8/18/20

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN SBA CORE BUDGET

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PLANNED	5	IFB NO/LIBTELCO/ SBA/RB/001/0 20/021	Petroleum Product (Diesel & Gasoline)		94,241 gal	285,766.07	RB	07/01/20	07/06/20	07/09/20	07/13/20	08/10/20	08/12/20	08/14/20	08/17/20	N/A	06/25/21	06/30/21	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO/LIBTELCO/ SBA/NCB/003 /020/021	Vehicle Insurance Coverage	K6512	1 Firm	10,625.00	NCB	10/05/20	10/12/20	10/19/20	10/26/20	11/25/20	12/07/20	12/11/20	12/14/20	N/A	06/22/21	06/30/21	
UPDATE																			
ACTUAL																			
Sub Total						296,391.07													

Prepared by:

Al Josephus Taybior

Head of Procurement Unit

Date

July 28, 2020

Approved by:

Richmond N. Tobii

Head of Entity/Chairman Proc. Cmtee

Date


7/28/20

8/14/20

8/14

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN SBA CORE BUDGET
Source of Funding: Internal Revenue Generation
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PLANNED	7	IFB NO/LIBTELCO/SBA/NCB/004 /020/021	Air Ticket	N7911	1 Firm	81,303.75	NCB	10/05/20	10/12/20	10/19/20	10/26/20	11/25/20	12/07/20	12/11/20	12/14/20	N/A	06/22/21	06/30/21	
UPDATE																			
ACTUAL		IFB NO/LIBTELCO/SBA/RB/002/020/021	Scratch Cards	J1690	5,254 pcs	26,771.40	RB	07/01/20	07/06/20	07/09/20	07/13/20	08/10/20	08/12/20	08/14/20	08/17/20	N/A	06/25/21	06/30/21	
PLANNED	8																		
UPDATE																			
ACTUAL																			
Sub Total						108,075.15													


Prepared by: 
Al Josephus Taybior
 Head of Procurement Unit

Date July 28, 2020

Approved by: 
Richmond N. Tobii
 Head of Entity/Chairman Proc. Cmtee


Date 7/28/20


 8/18/20


 8/18/2020

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN SBA CORE BUDGET
Source of Funding: Internal Revenue Generation
Fiscal Year: 2020/2021

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PLANNED	9	IFB NO/LIBTELCO/ SBA/NCB/005 /020/021	Event Catering	15621	1 Firm	18,704.07	NCB	10/05/20	10/12/20	10/19/20	10/26/20	11/25/20	12/07/20	12/11/20	12/14/20	N/A	06/22/21	06/30/21	
UPDATE																			
ACTUAL																			
		IFB NO/LIBTELCO/ SBA/NCB/006 /020/021	Uniforms	G4771	Assorted	15,902.78	NCB	10/05/20	10/12/20	10/19/20	10/26/20	11/25/20	12/07/20	12/11/20	12/14/20	N/A	06/22/21	06/30/21	
PLANNED	10																		
UPDATE																			
ACTUAL																			
Sub Total						34,606.85													

Prepared by: 
Al Josephus Taybior
Head of Procurement Unit

Date: July 26, 2020

Approved by: 
Richmond N. Tobii
Head of Entity/Chairman Proc. Committee

Date: 7/28/20

Al Josephus Taybior


8/18/20

Fiscal Year: 2020/2021

Sub Total

Al Josephus Taybior

July 28. 2020

Richmond N. Tobii


7/28/20

Head of Entity/Chairman Proc. Cmtee

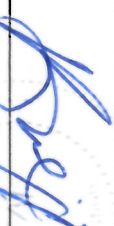
Head of Entity/Chairman Proc. Cmtee

LIBERIA TELECOMMUNICATIONS CORPORATION
SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes
Fiscal Year: 2020/2021


Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO/LIBTELCO/SBA/NCB/001/020/021	Advertisement & Public Relations	This contract package is intended to procure the following types of advertisement which will take effect as the need arises. It is disaggregated into three (3) lots, namely: (1) Billboards Ad (Electronic & Local) ----- 60,000.00 (2) Newspaper Ad ----- 31,000.00 (3) Radio & TV Ad ----- 60,000.00
2	IFB NO/LIBTELCO/SBA/RFO/001/020/021	Water Supply	This contract package is intended to procure 21,283 gal of water from local water vendors @ \$0.40 for water dispenser and bat use.
3	IFB NO/LIBTELCO/SBA/RFO/002/020/021	Refuse/Garbage Collection	This contract package is charged to the budget line Item Garbage Collection & Sanitation. This contract package procures the se garbage collection organization.
4	IFB NO/LIBTELCO/SBA/NCB/002/020/021	Vehicle/Equipment Rental	This contract package procures rental services of vehicles to enhance the smooth operations of Libtelco. This contract package from the budget lines: 1. Local Transportation and 2. Vehicle/Equipment Rental.
5	IFB NO/LIBTELCO/SBA/RB/001/020/021	Petroleum Product (Diesel & Gasoline)	This contract package is drawn from the following budget lines: (1) Fuel (Generators & Vehicles) ----- \$199,366.00 for the quanti 60,050 gal @ \$3.32/gal; (2) Gasoline Slip (Employees) ----- 86,400.00 for the quantity of 31,191 gal @ & \$2.77/gal
6	IFB NO/LIBTELCO/SBA/NCB/003/020/021	Vehicle Insurance Coverage	This contract package is intended to insure twenty (20) vehicles: 7 sedans, 2 buses, 6 pickups, 4 trucks & 1 SUV. It is drawn from budget line Vehicle Insurance.
7	IFB NO/LIBTELCO/SBA/NCB/004/020/021	Air Ticket	This Contract Package will be used to procure Air Tickets (Assorted) and it is charged to Foreign Training. It is also charged to th contract package Foreign Travel
8	IFB NO/LIBTELCO/SBA/RB/002/020/021	Scratch Cards	This contract package is intended to procure scratch cards (2677 pcs Lonestar & 2677 pcs Cellcom) for senior management. It is to the budget line Communication Expense.
9	IFB NO/LIBTELCO/SBA/NCB/005/020/021	Event Catering	This contract package is charged to the budget line Entertainment. This package hires the services of a catering firm during wor staff meetings, conferences, seminars, symposiums, etc.
10	IFB NO/LIBTELCO/SBA/NCB/006/020/021	Uniforms	This contract package is intended to procure 30 pieces of uniforms for staff Libtelco Sales & Marketing Department and 50 piec uniforms for staff of Security Department. It also includes purchase of rain suits, boots, etc.
11	IFB NO/LIBTELCO/SBA/RFO/003/020/021	Security Guard Service	This contract package procures the services of a security firm to protect and guard facilities of the entity. It is charged to the bu Hired Security.


Prepared by: 
Al Josephus Taybior
Head of Procurement Unit

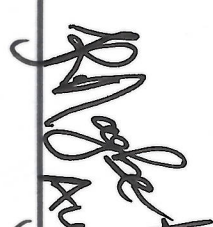
Date: July 28, 2020

Approved by: 
Richmond Tobii
Head of Entity/Chairman Proc. Cmtee

Date: 7/28/20



8/18/20



8/18/20



LIBERIA TELECOMMUNICATIONS CORPORATION
SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes
Fiscal Year: 2020/2021


Item NO.	Contract Package Code	Contract Package	Content of Contract Package
12	IFB NO/LIBTELCO/SBA/RB/003/020/021	Personnel Life Insurance	This contract package is intended to procure medical insurance service for 234 Libtelco employees with equal benefits despite position. It is charged to the budget line Medical Benefit.
		Vehicles License Fee & Registration	This contract package is intended to register and obtain licenses for twenty (20) vehicles: 3 sedans, 2 buses, 9 pickups, 3 trucks, van & 7 motor bikes from the Ministry of Transport. It is charged to the budget line item Vehicle Registration.
		Electricity	This contract package procures electricity from LEC. It is charged to the budget line Utilities-LEC
		Life Insurance	This contract package is intended to procure life insurance from only one supplier which is National Social Security (NASSCORP) LIBTELCO Employees. It is charged to the budget line item Social Security Contribution.

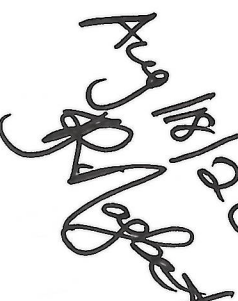
Prepared by: 
Al Josephus Taybior
Head of Procurement Unit


Date Jul 28, 2020

Approved by: 
Richmond Tobii
Head of Entity/Chairman Proc. Cmtee


Date 7/28/20


8/18/20


Aug 18/2020


8/18/20