



Procurement Plan (Small Business Act/Core Budget)
Source of Funding: Consolidated Budget
Special Fiscal Year Year: July 1, 2021 - December 30, 2021

August 23, 2021



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA								IMPLEMENTATION DATES										
	Item No.	Package Number (code)	Contract Package	Business Activity Code	Qty	Estimated Cost (USD)	Procurement Method	Technical Specs/BOQ/ Drawings	Prep. of Bid Document	PC Approval- Bid Doc./Tech. Specs.	Bid Invitation & Release of Bid Doc.	Bid submission/ Public Opening	Submission of Bid Evaluation Report	PC Approval- Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial completion)	Acceptance Final
Planned	1	IFB No.LLA/SBA/ RB/001/201	Vehicle Rental	H4922	4	12,582.00	RB	8/18/2021	8/25/2021	9/1/2021	9/4/2021	9/11/2021	9/25/2021	10/9/2021	10/23/2021	N/A	11/13/2021	12/
Update																		
Act.																		
Planned	2	IFB No.LLA/SBA/RFQ/001/ 2021	Scratch Cards	J6190	670	3,350.00	RFQ	8/25/2021	9/1/2021	9/8/2021	9/11/2021	9/18/2021	9/25/2021	10/2/2021	10/9/2021	N/A	10/30/2021	12/
Update																		
Act.																		
Planned	3	IFB No.LLA/SBA/NCB/001/ 2021	Stationery	G4761	Assorted	15,660.00	NCB	9/6/2021	9/13/2021	9/20/2021	10/11/2021	10/18/2021	10/25/2021	11/1/2021	11/6/2021	N/A	11/13/2021	12/
	4	IFB No.LLA/SBA/RFQ/002/ 2021	Building Materials	G4663	Assorted	7,000.00	RFQ	9/6/2021	9/13/2021	9/20/2021	9/23/2021	10/22/2021	11/5/2021	11/12/2021	11/26/2021	N/A	9/10/2021	12/
Planned	5	IFB No.LLA/SBA/ RB/002/2021	Vehicle Spare Parts	G4530	18	25,05.00	RB	8/25/2021	9/1/2021	9/8/2021	10/6/2021	10/13/2021	10/20/2021	10/27/2021	11/1/2021	N/A	11/8/2021	12/
Update																		
Act.																		
Sub- Total						\$ 63,642.00												

Prepared by: _____ Date: August 23, 2021 Approved by: _____ Date: 8/23/21

Name: Stephen T. Toe
Acting Procurement Manager



Name: Atty. J. Adams Manobah, sr,
Head of Entity/Chairman Proc. Committee



9/28/2021



Procurement Plan (Small Business Act/Core Budget)
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		IFB																	
Planned	6	No.LLA/SBA/RB/003/ 2021	Petroleum (Diesel)	G4661	7689.47 Gals	29,220.00	RB	9/8/2021	9/15/2021	10/6/2021	10/13/2021	10/20/2021	10/27/2021	11/1/2021	11/14/2021	N/A	11/8/2021	12/31/	
Update																			
Act.																			
		IFB																	
Planned	7	No.LLA/SBA/RFO/002 /2021	Generator Spare Parts	G4659	Assorted	1,500.00	RFQ	9/6/2021	9/13/2021	9/20/2021	9/23/2021	10/22/2021	11/5/2021	11/12/2021	11/26/2021	N/A	9/10/2021	12/31/	
Update																			
Act.																			
		IFB																	
Planned	8	No.LLA/SBA/RFO/003 /2021	Office Machinery & Equipment Spare Parts	G4659	Assorted	2,500.00	RFQ	9/13/2021	9/20/2021	9/27/2021	9/30/2021	10/29/2021	11/12/2021	11/19/2021	12/3/2021	N/A	9/10/2021	12/31/	
Update																			
Act.																			
		IFB																	
Planned	9	No.LLA/SBA/RFO/004 /2021	Motor Cycles Spare Parts	G4540	Assorted	1,900.00	RFQ	9/20/2021	9/27/2021	10/4/2021	10/7/2021	11/5/2021	11/19/2021	11/26/2021	12/10/2021	N/A	9/10/2021	12/31/	
Update																			
Act.																			
		IFB																	
Planned	10	No.LLA/SBA/RFO/005 /2021	Cleaning Materials	G4773	Assorted	3,000.00	RFQ	9/20/2021	9/27/2021	10/4/2021	10/7/2021	11/5/2021	11/19/2021	11/26/2021	12/10/2021	N/A	9/10/2021	12/31/	
Update																			
Act.																			
Sub-Total						\$ 38,120.00													

Prepared by:

Name: Stephen T. Toe
Acting Procurement Manager

Date:

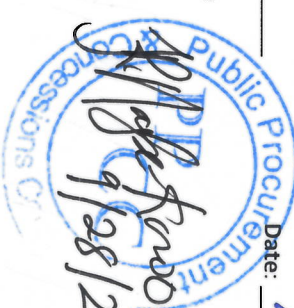
August 23, 2021

Approved by:

Name: Atty. J. Adams Manobah, Sr.
Head of Entity/Chairman Proc. Committee

Date:

8/23/21





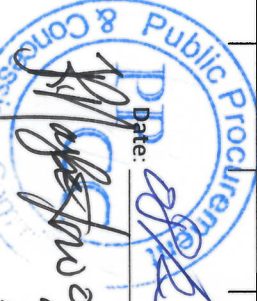
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	11	IFB No.LLA/SBA/RFQ/006 /2021	Printing, Binding & Publication Services	C1812	1 Firm	6,100.00	RFQ	9/27/2021	10/4/2021	10/11/2021	10/14/2021	11/12/2021	11/26/2021	12/3/2021	12/17/2021	N/A	9/10/2021	12/31/2
Planned																		
Update																		
Act.																		
Planned	12	IFB No.LLA/SBA/RFQ/007 /2021	Newspapers, Books & Periodicals	G4761	1 Firm	1,500.00	RFQ	9/27/2021	10/4/2021	10/11/2021	10/14/2021	10/21/2021	11/4/2021	11/11/2021	11/25/2021	N/A	12/2/2021	12/31/2
Update																		
Act.																		
Planned	13	IFB No.LLA/SBA/RFQ/008 /2021	Computer Supplies Parts & Cabling	S9511	Assorted	6,550.00	RFQ	9/27/2021	10/4/2021	10/11/2021	10/14/2021	11/12/2021	11/26/2021	12/3/2021	12/10/2021	N/A	12/17/2021	12/31/2
Update																		
Act.																		
Planned	14	IFB No.LLA/SBA/RFQ/009 /2021	Uniforms & Specialized Cloth	G4771	Assorted	4,500.00	RFQ	10/4/2021	10/11/2021	10/18/2021	10/21/2021	11/19/2021	11/26/2021	12/3/2021	12/10/2021	N/A	12/17/2021	12/31/2
Update																		
Act.																		
Planned	15	IFB No.LLA/SBA/RFQ/010 /2021	Event Catering	I5621	1 Firm	7,000.00	RFQ	10/11/2021	10/18/2021	10/25/2021	10/28/2021	11/4/2021	11/18/2021	11/25/2021	12/9/2021	N/A	12/16/2021	12/31/2
Update																		
Act.																		
Planned	16	IFB No.LLA/SBA/RFQ/011 /2021	Food Stuffs	G4711	Assorted	3,390.00	RFQ	10/18/2021	10/25/2021	11/1/2021	11/8/2021	11/15/2021	11/22/2021	11/29/2021	12/13/2021	N/A	12/20/2021	12/31/2
Update																		
Act.																		
Sub-Total						\$ 29,040.00												

Prepared by: Stephen T. Toe Name: Stephen T. Toe
Acting Procurement Manager
Date: August 23, 2021
Approved by: Atty. J. Adams Manobah, Sr. Name: Atty. J. Adams Manobah, Sr.
Head of Entity/Chairman Proc. Committee



Date: 8/23/21
9/28/2021