

Liberia Maritime Authority
Core Budget (Non SBA) Procurement Plan
Source of Funding: Corporate Budget
January 1, 2022 - December 31, 2022

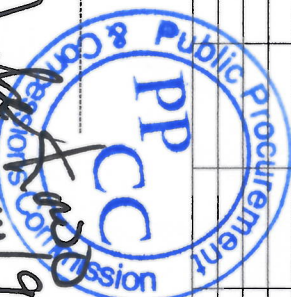
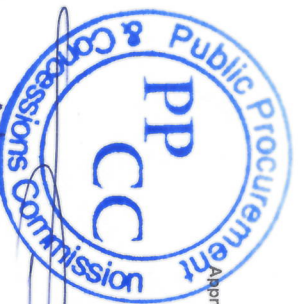
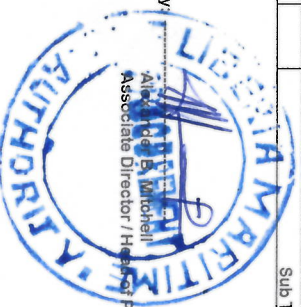
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	BASIC DATA																		
Item NO.	Code	Contract Package	Business Activity Code	QTY	Est. Cost (USD)	Procurement Method	Tech. Spec /BOD/Drawing	Preparing of Bidding Document	PC Approval-1 Bid DOC /Tech. Spec	Bid Invitation & Release Doc.	Bid Submission/ Public Opening	Submission of Bid Evaluation Report	PC Approval -2 of Bid Evaluation Report	Contract Award/Signature	Advance Payment (Mobilization)	Delivery / Inspection (Substantial Completion)	Acceptance & Final Payment		
Planned Update	1	IFB NO. LIMA/NCB/001/22	Publication Service	J-5813	Assorted	\$63,975.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	2	IFB NO. LIMA/SS/001/22	Internet Connectivity	J-6110	1 Firm	\$22,800.00	SS	N/A	N/A	N/A	5/12/2022	5/26/2022	6/2/2022	6/10/2022	N/A	12/31/2022	12/31/2022		
Actual																			
Planned Update	3	IFB NO. LIMA/RFQ/001/22	Courier Service	H-5320	Assorted	\$3,500.00	RFQ	4/4/2022	4/11/2022	4/18/2022	4/25/2022	5/9/2022	5/16/2022	5/23/2022	5/30/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	4	IFB NO. LIMA/RFQ/002/22	Office Furniture	G-4759	Assorted	\$5,000.00	RFQ	4/4/2022	4/11/2022	4/18/2022	4/25/2022	5/9/2022	5/16/2022	5/23/2022	5/30/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	5	IFB NO. LIMA/RB/001/22	Security Supplies & Materials	G-4771	Assorted	\$21,735.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	6	IFB NO. LIMA/RB/002/22	Office Equipment	G-4759	Assorted	\$17,310.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
		Sub Total				\$134,320.00													

Prepared by:
Alicia Lee B. Mitchell
Associate Director / Head of Procurement Unit

Approved by:
Hon. Letin Eugene Nagbe
Commissioner/ CEO/ Head of Procurement Unit

Approval :

Date :



May 19, 2022

Liberia Maritime Authority
Core Budget (Non SBA) Procurement Plan
Source of Funding: Corporate Budget
January 1, 2022 - December 31, 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
Item NO.	Code	Contract Package	Business Activity Code	QTY	Est. Cost (USD)	Procurement Method	Tech Spec / BOQ/Drawing	Preparing of Bidding Document	PC Approval-1 Bid DOC /Tech. Spec	Bid Invitation & Release Doc.	Bid Submission/ Public Opening	Submission of Bid Evaluation Report	PC Approval -2 of Bid Evaluation Report	Contract Award/Signature	Advance Payment (Mobilization)	Delivery / Inspection (Substantial Completion)	Acceptance Payment	
Planned Update	7	IFB NO. LIMA/RB/003/22	Rice	3,104 @ \$15.00US	\$46,560.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																		
Planned Update	8	IFB NO. LIMA/NCB/002/22	Generator Maintenance (Spare Parts)	Assorted	\$25,000.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																		
Planned Update	9	IFB NO. LIMA/RFCQ/003/22	Freight, Forward & Handling	Assorted	\$3,000.00	RFCQ	4/4/2022	4/11/2022	4/18/2022	4/25/2022	5/9/2022	5/16/2022	5/23/2022	5/30/2022	N/A	12/31/2022	12/31/2022	
Actual																		
Planned Update	10	IFB NO. LIMA/NCB/003/22	Computer & Accessories	25 PCS	\$60,300.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																		
Planned Update	11	IFB NO. LIMA/NCB/004/22	Food Stuff Supplies	Assorted	\$47,000.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																		
Planned Update	12	IFB NO. LIMA/RFCQ/004/22	Cleaning Materials	Assorted	\$10,000.00	RFCQ	4/4/2022	4/11/2022	4/18/2022	4/25/2022	5/9/2022	5/16/2022	5/23/2022	5/30/2022	N/A	12/31/2022	12/31/2022	
Actual																		
Grand Total					\$326,180.00													

Prepared by:

Alexander B. Mitchell
Associate Director / Head of Procurement Unit



Approved by:

Hon. Tejan Eugene Naebe
Commissioner/ CEO/ Head of Procurement Committee

Approval:

Date:

May 19, 2022



Liberia Maritime Authority
Core Budget (Non SBA) Procurement Plan Explain.
January 1, 2022 - December 31, 2022

Contract Package		Content Of Contract Package
NO.	Contract Package Code	
1	IFB NO. LIMA/NCB/001/22	This contract package derived from the budgetary line Press & Public Relations (\$63,975.00USD) is allocated for this contract package to be during this fiscal year 2022. : Because: Press conferences, publication on radio and in the print media are unforeseen circumstances and eve occur at anytime on a daily basis, as the need arises.
2	IFB NO. LIMA/SS/001/22	Public Service
3	IFB NO. LIMA/RFQ/001/22	Internet Connectivity
4	IFB NO. LIMA/RFQ/002/22	Courier Service
5	IFB NO. LIMA/RFQ/002/22	Office Furniture
6	IFB NO. LIMA/RFQ/002/22	Security Supplies & Materials
7	IFB NO. LIMA/RB/003/22	Office Equipment
8	IFB NO. LIMA/NCB/002/22	Rice
9	IFB NO. LIMA/RFQ/003/22	Generator Maintenance(Spare Parts)
10	IFB NO. LIMA/NCB/003/22	Freight, Forward & Handling
11	IFB NO. LIMA/NCB/004/22	Computer & Accessories
12	IFB NO. LIMA/NCB/004/22	Food Stuff Supplies
		Cleaning Materials
		This contract package derived from the budgetary line Stationery Supplies, which the Authority intends to procure Cleaning materials such Soap, Clorax, Detergents, Blooms,mops,etc., for the Authority use, \$10,000.00USD has been allocated to be used for this fiscal Year.

Prepared by:

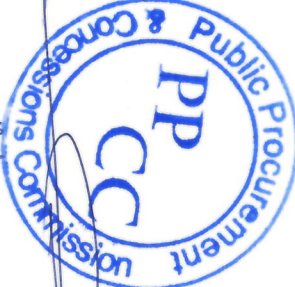
Alexander B. Mitchell
Associate Director / Head of Procurement Unit



Approved by:

Hon. Lenn Eugene Nagbe
Commissioner/ CEO/ Head of Procurement

L. Eugene Nagbe



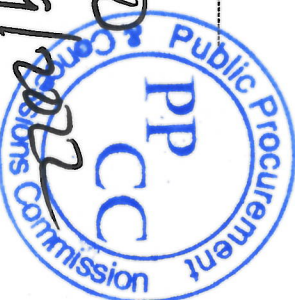
May 6, 2022

Approval:

Date:



Robert Ford
may 9, 2022



Liberia Maritime Authority
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 January 1, 2022 - December 31, 2022

Contract Package Code		Content Of Contract Package	
NO.			
13	Corporate Social Responsibility	Cash pay out to local organizations, communities, Schools etc...as goodwill of the Authority in cases of disaster and other emergency. \$49,200	
14	Electricity	Cash to be paid to the Liberia Electricity Corporation (LEC) as electricity bills. (\$11,000.00)	
15	Water	Cash to be paid to the Liberia Water & Sewer Corporation (LWSC) as water & sewer bills. (\$1,200.00)	

Prepared by:
 Alexander B. Mitchell
 Associate Director / Head of Procurement Unit



Approved by:
 Hon. Lenn Eugene Nagbe
 Commissioner/ CEO/ Head of Procurement Unit



Approval:

Date:



Page
May 6, 2022



PPA approved
may 17, 2022