Liberia Maritime Authority
Procurement Plan(SBA Core Budget)
Source of Funding: Special Corporate Budget
July 1, 2021- December 31, 2021

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	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned		Actual	Update	Planned					-	
T			UT .			4			ω			N				-			No.			2
			IFB NO. LIWA/SBA/NCB/003/21			IFB NO. LIMA/SBA/NCB/002/21			001/21	IEB NO I IMA/RBA/NOB/		LIMA/SBA/RB/002/21	IFB NO.			IFB NO. LIMA/SBA/RB/001/21						w
Sub total			Printing & Binding Service			Scratch Cards			Supplies			& Gasoline)	Product (Diesel			Vehicle Rental Service			Package			4
			C-1811			J-6190			G-4761			G-4661				N-7710		Codes	Activity			ת
			1 Firm			5,322 @ \$5.00			Assorted			\$370	Gals @			1 Firm			e i			0
\$225,188.00			\$65,000.00			\$26,610.00			\$15,000.00			\$103,578.00				\$15,000.00			(USD)	BASIC DATA		7
			NCB			NCB			NCB			RB				R B			method	ATA		20
			9/22/2021			9/22/2021			9/22/2021			9/22/2021				9/22/2021		Drawing	Spec/BOQ/			9
			9/29/2021			9/29/2021			9/29/2021			9/29/2021				9/29/2021		Document	of Bidding			10
			10/6/2021			10/6/2021			10/6/2021			10/6/2021				10/6/2021	Specs	Doc/Tech.	1 Bid			11
			10/26/2021			10/26/2021			10/26/2021			10/26/2021				10/26/2021		Release Doc	Invitation &			12
			11/26/2021			11/26/2021			11/26/2021			11/26/2021				11/26/2021	Opening	/Public.	Submission			12
The second secon			12/13/2021			12/13/2021			12/13/2021			12/13/2021				12/13/2021	Report	Evaluation	of Bid			14
			12/20/2021			12/20/2021			12/20/2021			12/20/2021				12/20/2021	Report	Evaluation	of Bid 2 of Bid			'n
			12/24/2021			12/24/2021			12/24/2021			12/24/2021				12/24/2021		/Signature	Award			10
			N/A			N/A			NIA			N/A				N		(Mobilization)	Payment	IMPLEMENTATION DATAS		47
			12/31/2021			12/31/2021			12/31/2021			12/31/2021				12/31/2021	completion)	(substantial	Inspection			120
			12/31/2021			12/31/2021			12/31/2021			12/31/2021				12/31/2021		Payment	& Final			40
T										T										1	T	

HON LENN EUGENE NAGBE
COMMISSIONERGEO/ HEAD OF THE PROCUREMENT COMMITTEE

procurem

ALEXANDER B. MITCHELL
ROCUREMENT MANAGER / HEAD OF PROCUREMENT UNIT

PREPARED BY:

Liberia Maritime Authority
Procurement Plan(SBA Core Budget)
Source of Funding: Special Corporate Budget
July 1, 2021- December 31, 2021

	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Blannod	Actual	Update	Planned					_
			10			O			8			1			0		No.	Item		2
			IFB NO. LIMA/SBA/RB/004/21			IFB NO. LIMA/SBA/RB/ 003/21			IFB NO. LIMA/SBA/RFQ/002/21			IFB NO.			IFB NO. LIMA/SBA/RFQ/001/21			Code		3
Sub total			Catering & Hall Rental Services			Repairs & Maintenance Machinery & Equipment			Repairs & Maintenance			Air Tiekes			Vehicle Insurance Service		Package	Contract		4
			J-6190 L-6810			S-9511			F-4100			N 7044			K-6512	Conce	Activity	Business		CI
			1 Firm			1 Firm			4 Buildings			Annariad			1 Firm			QTY		6
\$105,755.00			\$16,949.00			\$11,718.00			\$23,438.00			\$43,650.00			\$10,000.00		(USD)	Est. cost	BASIC DATA	7
			R			R			RFQ			NC B			RFQ		method	Procurement	ATA	65
			9/22/2021			9/22/2021			9/22/2021			0.0000004			9/22/2021	Smakera	Spec/BOQ/	Tech.		9
			9/29/2021			9/29/2021			9/29/2021			Pederacio			9/29/2021	pocullent	of Bidding	Preparation		10
			10/6/2021			10/6/2021			10/6/2021			Accessor			10/6/2021	Specs	1 Bid	PC Approval-		11
			10/26/2021			10/26/2021			10/26/2021			10000001			10/26/2021	Velegae Doc	Invitation &	Bid		12
			11/26/2021			11/26/2021			11/12/2021			4413613034			11/12/2021	Opening .	S	Bid		13
			12/13/2021			12/13/2021			11/19/2021			ADIADIODA			11/19/2021	Report	of Bid	Submission		3 14
			12/20/2021			12/20/2021			11/26/2021			40000004			11/26/2021	Report	2 of Bid	PC Approval-		15
			12/24/2021			12/24/2021			12/6/2021			ACOCIACICA			12/6/2021	Signature	Award	Contaact	IMPLEMEN	16
			NIA			N/A			N/A			Alla			N/A	(mobilization)	Payment	Advance	IMPLEMENTATION DATAS	17
			12/31/2021			12/31/2021			12/31/2021			Pederver			12/31/2021	completion)	Inspection	Delivery/		18
			12/31/2021			12/31/2021			12/31/2021			4505054			12/31/2021	rayment	& Final	Acceptance		19
					-													Z		

PREPARED BY:

ALEXANDER B. MITCHELL

PROCUREMENT MANAGER / HEAD OF PROCUREMENT UNIT

AUDIO PROCUIS AND PROVED BY:

HON. (ENN EUGENE NACHE
COMMISSIONER/CEO/ HEAD OF THE PROCUREMENT COMMITTEE

Liberia Maritime Authority
Procurement Plant SBA Core Budget)
Source of Funding: Special Corporate Budget
July 1, 2021- December 31, 2021

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_		N	4	U I	6	7	8	9	10	11	12	13	14	T)	16	17	18	19	
						BASIC DATA	ATA								IMPLEMEN.	IMPLEMENTATION DATAS			
	Item	n Code	Contract	Business	QTY	Est. cost	Procurement	Tech. Spec	Preparation	PC Approval-	Bid	Bid	Submission	PC Approval-	Contract	Advance	Delivery/	Acceptance	2
	No.		Package	Activity		(USD)	method	/BOQ	of Bidding Document	1 Bid Doc/Tech.	Invitation & Release Doc	/Submission /Public.	of Bid Evaluation	2 of Bid Evaluation	Award /Signature	Payment (Mobilization)	Inspection (substantial	& Final Payment	
										Specs		Opening	Report	Report			completion)		
		FB NO.	Security Guard				4												
Planned	7	LIMA/SBA/RFQ/001/21	Service	N-8010	1 firm	\$8,400.00	RFQ	9/22/2021	9/29/2021	10/6/2021	10/26/2021	11/12/2021	11/19/2021	11/26/2021	12/6/2021	N/A	12/31/2021	12/31/2021	
Update																			
Actual																			
			Comminucation Surviliance																
		IFB NO.	Monitoring																
Planned	12	LIMA/SBA/RFQ/002/21	Equipment	J-6130	Assorted	\$9,218.00	RFQ	9/22/2021	9/29/2021	10/6/2021	10/26/2021	11/12/2021	11/19/2021	11/26/2021	12/6/2021	NIA	12/31/2021	12/31/2021	
Update																			
Actual																			
		IFB NO.	Medical & Life																
Flanned	13	LIMA/SBA/KB/005/Z1	Insurance	N-6511	1 Firm	\$50,184.00	RB	LZ02/22/6	LZ0Z/6Z/6	10/6/2021	10/26/2021	11/26/2021	12/13/2021	12/20/2021	12/24/2021	NA	12/31/2021	12/31/2021	
	1																		
ACTUAL	T		Vehicle																
	7	IFB NO.	Walintenance Service	6-A520		\$20 343 00		0/22/2024	0/20/2024	10/6/2021	100000	44/06/0004	40/43/2024	49/90/90	20000			20024	
Update																			
Actual																			
Planned	5	LIMA/SBA/RB/006/21	IT Upgrade	J-6209	1 Firm	\$12,815.00	RB	9/22/2021	9/29/2021	10/6/2021	10/26/2021	11/26/2021	12/13/2021	12/20/2021	12/24/2021	N/A	12/31/2021	12/31/2021	
Update																			
Actual																			
			Grand total			\$431,873.00													

PREPARED BY:

ALEXANDER B. MITCHELL

PROCUREMENT MANAGER / HEAD OF PROCUREMENT UNIT & PRO

HON. UENN EUGENE NAGBE
COMMISSIONER/CEO/ HEAD OF THE PROCUREMENT COMMITTEE

APPROVAL: -

Public Procurs

Liberia Maritime Authority
Procurement Plan SBA Special Corporate Budget Explanatory Note
Fiscal Year 2021

NO. Contract Package Code	Contract Package	Content of Contract Package
		This Contract Package was drawn from the budgetary line Transportation \$20,313.00USD which is intended for the Authority's mean local travel domestically in Liberia and said amount is to be used during this Specil Budget fiscal year. Restricted Bidding Method is
1 IFB NO. LIMA/SBA/RB/001/21	Vehicle Rental Service	applied in accordance with section 50, a & b of PPCA.
		This procurable derived from the budgetary line Fuel Generator & Fuel Vehicle.; The Authority intends to purchase 8,514 gallons of
2 IFB NO. LIMA/SBA/RB/002/21	Petroleum Product	for its generators and utility vehicles; and 19,480 gallons gasoline for its personnel. \$103.578.00 @ \$3.70 = 27,994 Gals. Restricted Bidding Method is applied in accordance with section 50, a & b of the PPCA.
		This procurable was drawn from the budgetary line Stationery and supplies. The Authority intends to purchase: (a) 20 pks pens, (b) 2
		pks pencils, (c) 30 Record Books (D) A4 paper 100 boxes, (e) Legal paper 50 boxes, 25 boxes folders, (f) 25 boxes manilia folders, (g)
3 IFB NO. LIMA/SBA/NCB/ 001/21	Stationery Supplies	boxes envelope, (h) 50 pcs Printers Cartridges, etc. \$15,000.00 for this Special Budget Fiscal Year.
		This contract package is drawn from the budgetary line Communication. The Authority intends to procure scratch cards for its staff
4 IFB NO. LIMA/SBA/NCB/002/21	Scratch Cards	communication purpose. \$26,610.00 @\$5.00 = 5,322 pcs
		This Contract Package was drawn from the budgetary line Printing,& Binding Services \$65,000.00US for this Special Budget fiscal
5 IFB NO. LIWAYSBAINGB/003/21	Printing & Binding	year, to print Magazines, brochers, and other large volume of Maritime's documents.
		This procurable was drawn from the budgetary line Vehicle Insurance. The Authority intends to insure Ten (10) utility vehicles under
		This Contract Package is derived from the budgetary line item Foreign trave \$97,000,000.00. The Authority intends to procure Air
7 IFB NO. LIMA/SBA/NCB/004/21	Air Ticketing	Tickets at the cost of \$43,650,00 for staff traveling to conferences and workshops at the IMO Headquarters in London, England, RMU
		This procurable was drawn from the budgetary line Maintenance \$62,500.00. The Authority intends to maintain and repair their existi
		facilities/buildings used by the Authority when the need arlses, the Authority must carry out regular maintenance services as may be
8 IFB NO. LIMA/SBA/RFQ/002/21	Repairs and Maintenance Civil	required. \$23,438,00USD
	Repairs and Maintenance Machinery & office	This Procurable was drawn from the budgetary line Maintenance , the Authority's repairs and maintenance of all machineries and
9 IFB NO. LIMA/SBA/RB/ 003/21	Equipment	equipment such as , perculators, television, air conditioners,ice boxes, Severs ,and etc. \$11,719,00USD for this Special Budget fisc:
		This procurable derived from the budgetary line item Workshops , Conferences, Hall rental \$9,450.00. plus Entertainment \$7,499.00 which sums up to \$16,949.00 The Authority can not predict the amount of conferences/workshops or quantify them, said amount wi
10 IFB NO. LIMA/SBA/NCB/004/21	Catering /Mall rental Servies	available to expanse for this package during this Special Budget fiscal year.
		This object of procurement derived from the budgetary line Item Professional Services \$103,400.00 which the Authority intends to
		hire a Security firm to protect the premises of the Authority@ MRMRCC, Bushrod Island . Security Guard Service \$8,400.00 for this
11 IFB NO. LIMA/SBA/RFQ/003/21	Security Guard Service	Special Budget Fiscal Year.
		This purcurable is drawn from the budgetary line Comminucation , Surveillance & Monitoring Equipmen which is intended to maintain the
		specialized survelliance,monitoring and Comminucation's equipments donated to the Authority by the International Maritime
12 IFB NO. LIMA/SBA/RFQ/004/21	Comminucation Surveillance Monitoring Equipment	Organization (IMO), to monitor the West African region marine activities and to maintain its Comminucation's tower. \$9,218.00
		This Contract Package was drawn from the bugetary line Maintenance \$62,500.00 USD, which the Authority intend to expanse
13 IFB NO. LIMA/SBA/NCB/009/21	Vehicle Maintenance Service	\$20,313.00USD for maintaince its frieght of ten (10) vehicles for this Special Budget fiscal year.
		This contract package derived from budgetary line Medical and life insurance for which the Authority intends to maintain an existing
14 IFB NO. LIMA/SBA/RB/004/21	Medical and Life Insurance	contract from the last fiscal year for Medical and life Insurance to its Two Hundred Fifty (250) Employees, \$50,184.00. Restricted
)	This Contract Package is derived from the budgetary line item IT Upgrade \$12,815.00. The Authority intends to procure Softwares and
15 IFB NO. LINA/SBA/RB/006/21	IT Upgrade C	other IT technology, etc., to upgrade the Authority's IT system.

PREPARED BY:

ALEXANDER B. MITCHELL

PROCUREMENT MANAGER / HEAD OF PROCUREMENT UNIT

& CONOS

APPROVED BY:

HON. LENN EUGENE NAGBE

COMMISSIONER/ CEO/HEAD OF THE PROCUREMENT COMMIT