Prepared by: -		Actual	Planned Update		Actual	Planned		Actual	Planned	Actual	Update	Planned	Actual	Planned	Actual	Update	Planned			_
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Alexander B. Mitchell Associate Director #Head of Production	Sub Total		IFB NO. LIMA/SBA/RFQ/001/22			IFB NO. LIMA/SBA/NCB/002/22			IFB NO. LIMA/SBA/RB/003/22			IFB NO. LIMA/SBA/NCB/001/22		IFB NO. LIMA/SBA/RB/002/22			IFB NO. LINIA/SBA/RB/001/22	Code		w
upament Unit			Service	Vehicle Incurance		Binding Service	:		Stationery Supplies			Scratch Cards		Petroleum Product (Diesel & Gasoline)			Vehicle Rental Service			4
NO 8 PULL			K-6512			C-1812			G-4761			J-6190		G-4661			N-7710	Business Activity Code		
Appropries Procurses			1 Firm			1 firm			Assorted			11,100PCS @ \$5.00USD		43742 Gals 1 @ \$4.50			2 Firms	QTY Est		<u>Б</u>
oved by:	\$408,087.00		\$9,000.00			\$80,000.00			\$46,750.00			\$55,500.00		\$196,837.00			\$20,000.00	Cost (USD)	BASIC DATA	7
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OF THE PROPERTY OF THE PROPERT			4/4/2022			3/21/2022			3/21/2022			3/21/2022		3/21/2022			22	Tech. Spec		9
Little State of the state of th			4/11/2022			4/4/2022			4/4/2022			4/4/2022		4/4/2022			2022	Preparing of P Bidding B Document A		January 1, 20
WALL OF REAL ALVAN			4/18/2022			4/18/2022			4/18/2022			4/18/2022		4/18/2022			4/18/2022	PC Approval-1 Bid DOC &		January 1, 2022 - December 31, 2022
Approval :			4/25/2022			4/25/2022			4/25/2022			4/25/2022		4/25/2022			4/25/2022	Bid Invitation St. & Release Pt. Doc. O		3r 31, 2022 12
			5/9/2022			5/26/2022			5/26/2022			5/26/2022		5/26/2022			12022	Bid Submission/ Public Opening		ಹೆ
			5/16/2022			6/13/2022			6/13/2022			6/13/2022		6/13/2022			/2022	Submission P of Bid Evaluation Report		14
			5/23/2022			6/20/2022			6/20/2022			6/20/2022		6/20/2022			12022	PC Approval -2 of Bid Evaluation Cc Report Av		101
Date			5/30/2022			7/5/2022			7/5/2022			7/5/2022		7/5/2022			8	A Contract P. A Award/Signature	IMPLEME	16
2 8 CON 8 A			N/A			N/A			N/A		П	N		NIA			_	Advance Ins Payment (Su (Mobilization) Cor	IMPLEMENTATION DATA	17
de Co	1000	1	12/31/2022			12/31/2022			12/31/2022			12/31/2022		12/31/2022			22	Delivery / Inspection (Substaintial 8 Completion)		os
Coion Jue	No.		12/31/2022			12/31/2022			12/31/2022			12/31/2022		12/31/2022			12/31/2022	Acceptance & Final Payment		19

Liberia Maritime Authority
Core Budget (SBA) Procurement Plan
Source of Funding: Corporate Budget
January 1, 2022 - December 31, 2022

Prepared by: -		Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Z		1	
Alexander B.Mitchell Associaté Director / Head of Procurement Unit	Sub Total			12 IFB NO. LIMA/SBA/RB/006/22			11 IFB NO. LIMA/SB/A/RB/005/22			10 IFB NO. LIMA/SBA/NCB/005/22			9 IFB NO. LIMA/SBA/NCB/004/22			8 IFB NO. LIMA/SBA/RB/004/22			7 IFB NO. LIMA/SBA/NCB/003/22	NO. Code		2	
surement Unit				Communication Surveillence & Monitoring Equipment Service			Security Guard Service			Catering Service			Equipment Maintenance Service			Repair & Maintenance of Non Residential Building				E Contract Package C		4	
				J-6130			N-8010			1- 5621			S-9511			F-4100			N-7911	Business Activity Code		OI	
				1 Firm			1 Firm			1 Firm			1 Firm			1 Firm			Assorted	QTY		ø.	
Approved by:	\$172,565.00			\$13,005.00			\$16,800.00			\$23,260.00			\$25,000.00			\$40,000.00			8	Est Cost (USD)	BASIC DATA	7	
roved by: Lenn Eggene Nagber Commissioner/ CEO/ Head of P			1	September 1	7		RB	0		NCB			NCB			RB			00	Procurement Ti	A STATE OF THE STA	co	
7 h ad 6			19	Constitution	Ţ	5	3/2/12082			3/21/2022			3/21/2022			3/21/2022			22	Tech. Spec		9	
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E THO WER & ALINO CEPT				4/18/2022			4/18/2022			4/18/2022			4/18/2022		1	4/18/2022			22	PC Approval-1 Bid DOC Tech. Spec		11	100 - Decemb
Approval:-				4/25/2022			4/25/2022			4/25/2022			4/25/2022			4/25/2022			N	Bid Invitation 8 Release Poc.		12	DE 34 2022
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				6/13/2022			6/13/2022			6/13/2022			6/13/2022		011011011	6/13/2022			-	Submission of Bid Evaluation		14	
				6/20/2022			6/20/2022			6/20/2022			6/20/2022		OLEGIEGEE	6/20/2022			12022	PC Approval -2 of Bid Evaluation Report A		16	
Date:				7/5/2022			7/5/2022			7/5/2022			7/5/2022		11012024	7/5/2022			Š I	Contract	IMPLE	16	
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Liberia Maritime Authority
Core Budget (SBA) Procurement Plan
Source of Funding: Corporate Budget
January 1, 2022 - December 31, 2022

Core B Source

BASIC DATA Procurement Method NCB NCB Tech. Spec /BOQ/Drawin 3/21/2022 3/21/2022 Preparing of Bidding Document Liberia Maritime Authority
Core Budget (SBA) Procurement Plan
Source of Funding: Corporate Budget
January 1, 2022 - December 31, 2022 4/4/2022 4/4/2022 PC Approval-1 Bid Invitation
Bid DOC & Release
Tech. Spec Doc. 4/18/2022 4/18/2022 4/25/2022 4/25/2022 Bid Submission/ Public Opening 5/26/2022 5/26/2022 Submission PC Approval of Bid -2 of Bid Evaluation Evaluation Report 6/13/2022 6/13/2022



May 6, ros



6/20/2022

7/5/2022

12/31/2022

12/31/2022

6/20/2022

7/5/2022

NA

12/31/2022

12/31/2022

Contract Award/Sig

Advance Payment (Mobilization)

Acceptance & Final Payment

IMPLEMENTATION DATA

17

Approval: ----

Planned Update Actual

IFB NO. LIMA/SBA/NCB/007/22

Vehicle Maintenance Service

G-4520

1 Firm

\$50,000.00

Grand Total

\$733,468.00

Prepared by: ----

Planned Update Actual

Medical & Life
IFB N0, LIMA/SBA/NCB/006/22 Insurance Service

K-6511

1 Firm

\$102,816.00

Business Activity e Code

Est Cost (USD)

No.



Liberia Maritime Authority
Core Budget (SBA) Procurement Plan Explainator,
January 1, 2022 - December 31, 2022

Prepared by:	17	<u></u>	15	14	13	12	<u> </u>	10	9	80	7	Б	ហ	4	ω	2		NO.
Alexander B. Mitchell Associate Director / Head of Probarement Unit.				IFB NO. LIMA/SBA/NCB/007/22	IFB NO. LIMA/SBA/NCB/006/22	IFB NO. LIMA/SBA/RB/006/22	IFB NO. LIMA/SB/A/RB/005/22	IFB NO. LIMA/SBA/NCB/005/22	IFB NO. LIMA/SBA/NCB/004/22	IFB NO. LIMA/SBA/RB/004/22	IFB NO. LIMA/SBA/NCB/003/22	IFB NO. LIMA/SBA/RFQ/001/22	IFB NO. LIMA/SBA/NCB/002/22	IFB NO. LIMA/SBA/RB/003/22	IFB NO. LIMA/SBA/NCB/001/22	IFB NO. LIMA/SBA/RB/002/22	IFB NO. LIMA/SBA/RB/001/22	Contract Package Code
Approved by: Hon. Lenn Eugene Commissioner/ CE	Tris's	O C C /or	OV DD P		Ma	Communication S		0	Eo	Wainte						Petro		
Nagbe Confine and Co	Legal Service	Sensitivity Mapping Service	Auditing Service	Vehicle Maintenance Service	Medical & Life Insurance Service	Communication Surveillence & Monitoring Equipment Service	Security Guard Service	Catering & Hall Rental Service	Equipment Maintenance Service	Maintenance of Non Residential Buildings	Air Ticketing Service	Vehicle Insurance Service	Printing & Binding Service	Stationery Supplies	Scratch Cards	Petroleum Product (Diesel & Gasoline)	Vehicle Rental Service	Contract Package
Approval:	This Contract Package was drawn from the budgetary line item Professional services \$264,800.00 which the Authority intends to continue paying a find this fiscal year, this firm was hired since 2009 through a no objection letter to the Authority, and the Authority has maintained this firm because of co	This contract package derived from the budgetary line item Professional Services \$264,800.00USD, which the Authority intends to expanse \$75,000.00USD as continue payment to a firm that was hired to perform this service. It is an existing contract from the last two (a) riscal year explore and mapped up our coastat boundaries. Continental shell and environmental sensitive areas at sec.	This contract package derived from the budgetary line Item Professional Services, \$264,800.00USD, which the Authority intends to use continue payment to General Auditing Commissiom (GAC) for this service during this fiscal year.	This Contract Package was drawn from the bugetary line Maintenance \$140,000.00 USD, which the Authority intend to expanse \$50,0 maintaince its frieght of ten (10) vehicles for this fiscal year.	This contract package derived from budgetary line Medical and life insurance for which the Authority intends to secure an insurance insurance firm for Medical and life insurance coveregesfor its Two Hundred Fifty (250) Employees. \$102,816.00. Restricted Bidding applied in accordance with section 50, a & b of the PPCA.	This purcurable is drawn from the budgetary line Comminucation, Surveillance & Monitoring Equipmen which is intended to maintain the spe surveillance, monitoring and Comminucation's equipments donated to the Authority by the International Maritime Organization (IMO), to mo West African region marine activities and to maintain its Comminucation's tower. \$13,005,00 for this fiscal year	This object of procurement derived from the budgetary line Item Professional Services \$264,800.00 which the Authority Intends to hire a Pi Security firm to profest the premises of the Authority MRMRCC. Bushrod Island. Security Guard Service \$15,800.00 for this Fiscal Veer	This procurable derived from the budgetary line item Workshops , Conferences, Hall rental \$17,260.00. plus Entertainment & Gifts \$6,000.00 sums up to \$23,260.00 The Authority can not predict the amount of conferences/workshops or quantify them, said amount will be available to for this package during this fiscal year.	was drawn from the evision, air condition	This procurable was drawn from the budgetary line Maintenance \$140,000.00. The Authority Intends to maintain and repair their existing 4 facilities/buildings used by the Authority when the need arises, the Authority must carry out regular maintenance services as may be required \$40,000.00USD	This Contract Package is derived from the budgetary line item Foreign trave \$136,250.00. The Authority intends to procure Air Tickets at the \$54,500.00 for staff traveling to conferences and workshops at the IWO Headquarters in London England RMII in Access Change at Airling \$54,500.00 for staff traveling to conferences and workshops at the IWO Headquarters in London England RMII in Access Change at Airling	This procurable was drawn from the budgetary line Vehicle Insurance. The Authority Intends to Insure Ten (10) utility vehicles under Compre	This Contract Package was drawn from the budgetary line Printing, & Binding Services \$30,000.00US for this fiscal year, to print Magazines, brochers, a Souvenirs and other large volume of Maritime's documents Etc.	This procurable was drawn from the budgetary line Stationery and supplies. The Authority Intends to purchase: (a) 30 pks pens, (b) 20 pks pe 30 Record Books (D) A4 paper 120 boxes, (e) Legal paper 50 boxes, 45 boxes folders, (f) 50 boxes manilla folders, (g) 25 boxes envelope, (h) 1 Printers Cartridges, etc. \$46,750.00 for this Fiscal Year.	This contract package is drawn from the budgetary line Communication. The Authority Intends to procure scratch cards for its staff; purpose, \$55,500.00 @\$5.00 = 11,100 pcs for this fiscal year.	This procurable derived from the budgetary line Fuel Generator & Fuel Vehicle.; The Authority intends to purchase 16,080 gallons of generators and utility vehicles; and 27,661 gallons of fuel for its personnel. \$196,837.00 @ \$4.50 = 43,742 Gals. Restricted Bidding in accordance with section 50, a & b of the PPCA.	This Contract Package was drawn from the budgetary line Transportation \$20,000.00USD which is intended for the Authority's mean of local domestically in Liberia and said amount is to be used during this fiscal year. Restricted Bidding Method is applied in accordance with section of PPCA.	Content Of Contract Package
The state of the s	to continue paying a firm 386,000.0 red this firm because of confidentially	t from the last two (2) fiscal year	ne Authority intends to use \$10,0	Intend to expanse \$50,000.00US	to secure an insurance policyfre 3.00. Restricted Bidding Method	h is intended to maintain the spe 'time Organization (IMO), to mo	he Authority intends to hire a Pi	Entertainment & Gifts \$6,000.00 , sald amount will be avallable to	all machineries and equipment ricted Bidding Method is applied	ain and repair their existing 4 ance services as may be required	ds to procure Air Tickets at the	0) utility vehicles under Compre	fiscal year, to print Magazines,	se: (a) 30 pks pens, (b) 20 pks pe ders, (g) 25 boxes envelope, (h)1	ratch cards for its staff's commu	rchase 16,080 gallons of fuel for als. Restricted Bidding Method I:	for the Authority's mean of local plied in accordance with sectior	