

Liberia Maritime Authority  
Core Budget (SBA) Procurement Plan  
Source of Funding: Corporate Budget  
January 1, 2022 - December 31, 2022

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	BASIC DATA															IMPLEMENTATION DATA			
Item No.	Code	Contract Package	Business Activity Code	QTY	Est. Cost (USD)	Procurement Method	Tech. Spec /BOQ/Drawing	Preparing of Bidding Document	PC Approval-1 Bid DOC /Tech. Spec	Bid Invitation & Release Doc.	Bid Submission/ Public Opening	Submission of Bid Evaluation Report	PC Approval -2 of Bid Evaluation Report	Contract Award/Signature	Advance Payment (Mobilization)	Delivery / Inspection (Substantial Completion)	Acceptance & Final Payment		
Planned Update	1	IFB NO. LIMA/SBA/RB/001/22	Vehicle Rental Service	N-7710	2 Firms	\$20,000.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	2	IFB NO. LIMA/SBA/RB/002/22	Petroleum Product (Diesel & Gasoline)	43742 Gals @ \$4.50	\$196,837.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022		
Actual																			
Planned Update	3	IFB NO. LIMA/SBA/NCB/001/22	Scratch Cards	11,100PCS @ \$5.00USD	\$55,500.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022		
Actual																			
Planned Update	4	IFB NO. LIMA/SBA/RB/003/22	Stationary Supplies	G-4761 Assorted	\$46,750.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022		
Actual																			
Planned Update	5	IFB NO. LIMA/SBA/NCB/002/22	Printing & Binding Service	C-1812	1 firm	\$80,000.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	6	IFB NO. LIMA/SBA/RFO/001/22	Vehicle Insurance Service	K-6512	1 Firm	\$9,000.00	RFO	4/4/2022	4/11/2022	4/18/2022	4/25/2022	5/9/2022	5/16/2022	5/23/2022	5/30/2022	N/A	12/31/2022	12/31/2022	
Actual																			

Prepared by:

Alexander B. Miteheli  
Associate Director / Head of Procurement Unit



Approved by:

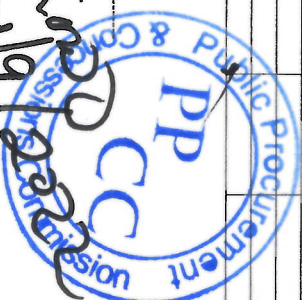
Hon. Isaac Eugene Nagnye  
Commissioner / CEO / Head of Procurement Commission



Approval:

Date:

Signature: *[Handwritten Signature]*  
Date: *May 19, 2022*





Liberia Maritime Authority  
Core Budget (SBA) Procurement Plan  
Source of Funding: Corporate Budget  
January 1, 2022 - December 31, 2022

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	BASIC DATA																		
Item NO.	Code	Contract Package	Business Activity Code	QTY	Est. Cost (USD)	Procurement Method	Tech. Spec /BQ/Drawing	Preparing of Bidding Document	PC Approval-1 Bid DOC Tech. Spec	Bid Invitation & Release Doc.	Bid Submission/ Public Opening	Submission of Bid Evaluation Report	PC Approval -2 of Bid Evaluation Report	Contract Award/Signature	Advance Payment (Mobilization)	Delivery / Inspection (Substantial Completion)	Acceptance & Final Payment		
Planned Update	7	IFB NO. LIMA/SBA/NCB/003/22	Air Ticketing Service	N-7911	Assorted	\$54,500.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	8	IFB NO. LIMA/SBA/RB/004/22	Repair & Maintenance of Non Residential Building	F-4100	1 Firm	\$40,000.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	9	IFB NO. LIMA/SBA/NCB/004/22	Equipment Maintenance Service	S-9511	1 Firm	\$25,000.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	10	IFB NO. LIMA/SBA/NCB/005/22	Catering Service	I-5621	1 Firm	\$23,260.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	11	IFB NO. LIMA/SBA/RB/005/22	Security Guard Service	N-8010	1 Firm	\$16,800.00	RB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Planned Update	12	IFB NO. LIMA/SBA/RB/006/22	Communication Surveillance & Monitoring Equipment Service	J-6130	1 Firm	\$13,005.00		3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022	
Actual																			
Sub Total						\$172,565.00													

Prepared by:   
Alexander B. Mitchell  
Associate Director / Head of Procurement Unit

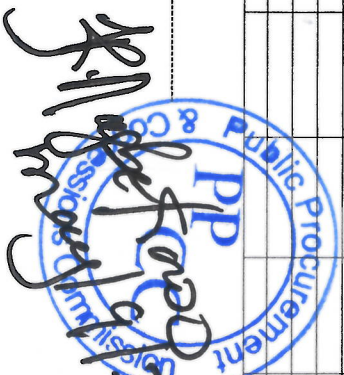
Approved by:   
Hon. Lenn Eugene Nabby  
Commissioner/ CEO/ Head of Procurement Unit

Approval: .....

Date: .....



  
May 6, 2022





Liberia Maritime Authority  
Core Budget (SBA) Procurement Plan  
Source of Funding: Corporate Budget  
January 1, 2022 - December 31, 2022

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Item NO.		Code		Business Activity Code	QTY	Est. Cost (USD)	Procurement Method	Tech. Spec /BOQ/Drawing	Preparing of Bidding Document	PC Approval-1 Bid DOC /Tech. Spec	Bid Invitation & Release Doc.	Bid Submission/ Public Opening	Submission of Bid Evaluation Report	PC Approval -2 of Bid Evaluation Report	Contract Award/Signature	Advance Payment (Mobilization)	Delivery / Inspection (Substantial Completion)	Acceptance & Final Payment		
Planned Update		13		IFB NO. LIMA/SBAN/CB/006/22	Medical & Life Insurance Service	K-6511	1 Firm	\$102,816.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022
Actual																				
Planned Update		14		IFB NO. LIMA/SBAN/CB/007/22	Vehicle Maintenance Service	G-4520	1 Firm	\$50,000.00	NCB	3/21/2022	4/4/2022	4/18/2022	4/25/2022	5/26/2022	6/13/2022	6/20/2022	7/5/2022	N/A	12/31/2022	12/31/2022
Actual																				
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Prepared by:   
Alexander B. Mitchell  
Associate Director/Head of Procurement Unit



Approved by:   
Hon. Lenn Eugene Nagbe  
Commissioner/CEO/Head of Procurement Unit

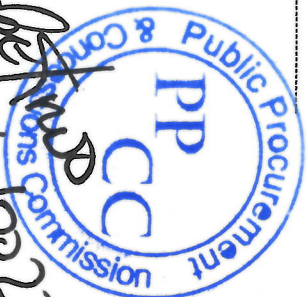


Approval: .....

Date: .....



  
May 6, 2022



  
May 19, 2022



Liberia Maritime Authority  
Core Budget (SBA) Procurement Plan Explanatory  
January 1, 2022 - December 31, 2022

Contract Package		Contract Package
NO.	Contract Package Code	Content Of Contract Package
1	IFB NO. LIMA/SBA/RB/002/22	Vehicle Rental Service
2	IFB NO. LIMA/SBA/RCB/001/22	Petroleum Product (Diesel & Gasoline)
3	IFB NO. LIMA/SBA/RB/003/22	Scratch Cards
4	IFB NO. LIMA/SBA/RCB/002/22	Stationery Supplies
5	IFB NO. LIMA/SBA/RFQ/001/22	Printing & Binding Service
6	IFB NO. LIMA/SBA/RCB/003/22	Vehicle Insurance Service
7	IFB NO. LIMA/SBA/RCB/004/22	Air Ticketing Service
8	IFB NO. LIMA/SBA/RB/004/22	Maintenance of Non Residential Buildings
9	IFB NO. LIMA/SBA/RCB/004/22	Equipment Maintenance Service
10	IFB NO. LIMA/SBA/RCB/005/22	Catering & Hall Rental Service
11	IFB NO. LIMA/SBA/RB/005/22	Security Guard Service
12	IFB NO. LIMA/SBA/RB/006/22	Communication Surveillance & Monitoring Equipment Service
13	IFB NO. LIMA/SBA/RCB/006/22	Medical & Life Insurance Service
14	IFB NO. LIMA/SBA/RCB/007/22	Vehicle Maintenance Service
15		Auditing Service
16		Sensitivity Mapping Service
17		Legal Service

Prepared by:

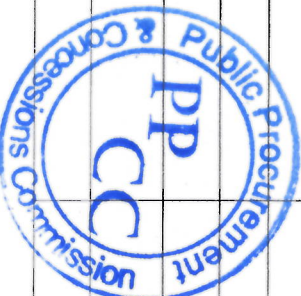
Alexander B. Mitchell  
Associate Director / Head of Procurement Unit

Approved by:

Hon. Lenn Eugene Nagbe  
Commissioner/ CEO/ Head

Approval: .....

Date: .....



May 6, 2022

Signature