## LIBERIA NATIONAL COMMISSION ON SMALL ARMS (LINCSA) PROCUREMENT PLAN (SBA – Grant Budget)

Source of Funding: GOL Fiscal Year: 2022

Pr	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		A	۳
Prepared by:			ω				2			1	NO.	TFM	2
O* DEO			IFB No: LNCSA /RFQ/SBA/0 03/22				IFB No: LNCSA/ RFQ/SBA/0 02/22			IFB No: LNCSA/RFQ /001/22	NUMBER (CODE)		w
Procurement Director			Repair/ Maintenance (Motorbike)				Repair/ Maintenance (Vehicles)			Petroleum Products (Fuel & Gasoline)	PACKAG		4
of Directory			G-4540				G-4520			G- 4661	Activity Code		ъ
			1 Firm	7			1 Firm			4.76@ 2,037 gals	QIY	ATA	6
\$ 18,000.00			\$3,500.00				\$ 4,800.00			\$ 9,700.00	COST (USD)		
10 CM 308	P	10/10	RFQ				RFQ			RFQ	REMEN T METHO D		7
Approved by:	P		18/01/2022				18/01/2022			18/01/2022	TECHNICAL SPECS/BOQ/D RAWINGS		00
proved by:	n	W	21/01/2022				21/01/2022			21/01/2022	PREP. OF BID DOCUMENT		9
Kead o			26/01/202 2				26/01/202 2			26/01/202 2	PC APPROVAL - BID DOC/TECH SPECS		10
Head of Entity/Chairman Proc. Committee			10/02/2022				10/02/2022			10/02/2022	BID INVITATION & RELEASE OF BID DOC	M	11
dirman Proc			17/02/202 2				17/02/202			17/02/202 2	BID SUBMISSION /PUBLIC OPENING	PLEME	12
Committee			21/02/2022				21/02/2022			21/02/2022	SUBMISSION OF BID EVALUATION REPORT	NTATIO	13
Date: 19 %			24/02/2022				24/02/2022			24/02/2022	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	14
200	8	PS/	02/03/202				02/03/202			02/03/202 2	CONTRACT AWARD & SIGNING		15
Sions O		Ö	NACUre				N/A			N/A	ADVANCE PAYMENT (MOBILIZAT ION)		16
miss	ion		04/28/202				04/28/202			04/28/202	DELIVERY, INSPECTION (SUBSTANTIA L COMPLETION)		17
			30/12/2022				30/12/2022			30/12/2022	ACCEPTANCE & FINAL PAYMENT		18

## Liberia National Commission on Small Arms ADDENDUM PROCUREMENT PLAN (SBA- Grant Budget) Source of Funding: GOL Fiscal year: 2022

		Actual	Update	Planned	Actual	Update		Plannod	ACTUAL	UPDATE	PLANNED			1
				6.			٠	л			4,	NO.	ITEM	2
				IFB No: LNCSA/RF Q/006/22			Q/005/22	EB NO:			IFB No: LNCSA/RF Q/004/22	NUMBER (CODE)		3
				Printing & Binding Services			Publication services				Computer Supplies& ICT Services	PACKAGE		4
1				C-1812			M- 7310				G-4741	activity code	BASIC	
				1 Firm			2 Firms				Assorted	QTY	BASIC DATA	5
				\$9,500.00			\$8,500.00				\$ 8,500.00	COST (USD)		6
7	P			RFQ			RFQ				RFQ	PROCUR EMENT METHO D		7
J	) PP	Billo	proce	18/01/202 2			18/01/202 2				18/01/202 2	SPECS/BOQ/ DRAWINGS		00
ioi	Y	1911		21/01/202 2			21/01/202				21/01/202	PREP. OF BID DOCUMENT		9
				26/01/202 2			26/01/202 2				26/01/202 2	PC APPROVAL — BID DOC/TECH SPECS		10
				10/02/2022			10/02/2022				10/02/2022	BID INVITATION & RELEASE OF BID DOC	M	11
				17/02/202 2			17/02/202 2				17/02/202 2	BID SUBMISSIO N/PUBLIC OPENING	PLEME	12
90	2.8	Pu	3	21/02/2022			21/02/2022				21/02/2022	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	13
		dd	CPIOCU	24/02/2022			24/02/2022				24/02/2022	PC APPROVAL  — BID EVALUATION REPORT	NDATE	14
(%)	on i	11/2	113	02/03/2022			02/03/2022				02/03/2022	CONTRACT AWARD & SIGNING	S	15
				N/A			N/A				N/A	ADVANCE PAYMENT (MOBILIZA TION)		16
				04/28/2022			04/28/2022				04/28/2022	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		17
				30/12/20 22			30/12/20 22				30/12/20 22	ACCEPTA NCE & FINAL PAYMENT		18
												REM		19

Sea Commission

	Prepai <b>Procu</b> i		Actual	Planned 7. Update
	Prepared by:  Procurement Direction			Q/007/22
WATTONAL CO	ector Lincsa	GRAND TOTAL:		Insurance for Vehicle and Motorbikes
Name of the second seco	P M NONE INTERPRETATION			K-6512
À	3.44			1 firm
	1008 Public o	USD\$46,00		1,500.00
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15 2822 15 2822	Αp			18/01/202
S	Approved by: Head of En			21/01/202
	: :ntjty/Chai			26/01/202
	proved by: Head of Entity/Chairman Proc. Committee			10/02/2022
	Committee			17/02/202
S South P	Wells 15			21/02/2022
	1000			24/02/2022
E S	Date:			02/03/2022
4	19/0			N/A
	31/2022			04/28/2022
				30/12/20
	,			

## A. LNCSA-PLAN EXPLANATION-NOTES-2022

Pre	7.	6.	, in	4	ယ့	2.	-	ITEM NO.
Prepared by:	IFB No: LNCSA/RFQ/007/22	IFB No: LNCSA/RFQ/006/2022	IFB No: LNCSA/RFQ/005/2022	IFB No: LNCSA/RFQ/004/2022	IFB NO. LNCSA/SBA/RFQ/003/2022	IFB NO. LNCSA/SBA/RFQ/002/2022	IFB. No. LNCSA/SBA/RFQ/001/2022	PACKAGE NUMBER (CODE)
(A) DD	Insurance for Vehicle and Motorbikes	Printing & Binding Services	Publication Services	Computer Supplies& ICT Services	Repair/ Maintenance (Motorbike)	Repair. & Maintenance (Vehicles)	Petroleum Product (Diesel and Gasoline)	CONTRACT PACKAGE
Approved by:	This contract package is funded from the budget line Insurance for vehicle and Motorbikes which is intended to Procure insurance coverage for the commission vehicle and two motorbikes that will be procured.	This contract package is funded from the budget line Printing & Binding, Publication Services which is intended to print and bind and published document for used by the entity	This contract package is funded from the budget line Advertising and Public Relation which is intended to run advertising and public relation for used by the entity	This contract package is funded from the budget line computer supplies and ICT services which is intended to purchase both Computer supplies and ICT equipment for used by the entity.	This contract package is funded from the budget line repair and maintenance motorbike which is intended to repair the entity motorbike on routine basis.	This line refers to the repairs and maintenance of vehicle (5 Cars) belonging to the LNCSA which is funded from the budget line Rep. & Maintenance (Vehicles) In Lot 2	This line item refers to the procurement of petroleum products funded from the budget line fuel and lubricant vehicle which is intended to procure 2,037-gals worth of diesel and gasoline @ a rate of \$4.76 for used by the entity In LOT 2	PROCUREMENT CONTRACT PACKAGE CONTENT

Prepared by:

Producement Director

Approved by:

Chairman/Procurement Committee

Date: \_