

LIBERIA NATIONAL COMMISSION ON SMALL ARMS (LINCSA)
PROCUREMENT PLAN (SBA – Grant Budget)
Source of Funding: GOL
Fiscal Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAG	Activity Code	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICAL SPECS/BOQ/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZAT ION)	DELIVERY, INSPECTION (SUBSTANTIA L COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No: LINCSEA/RFQ /001/22	Petroleum Products (Fuel & Gasoline)	G-4661	4.76@ 2,037 gals	\$ 9,700.00	RFQ	18/01/2022	21/01/2022	26/01/2022 2	10/02/2022	17/02/2022 2	21/02/2022	24/02/2022	02/03/2022 2	N/A	04/28/2022 2	30/12/2022
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No: LINCSEA/ RFQ/SBA/0 02/22	Repair/ Maintenance (Vehicles)	G-4520	1 Firm	\$ 4,800.00	RFQ	18/01/2022	21/01/2022	26/01/2022 2	10/02/2022	17/02/2022 2	21/02/2022	24/02/2022	02/03/2022 2	N/A	04/28/2022 2	30/12/2022
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No: LINCSEA /RFQ/SBA/0 03/22	Repair/ Maintenance (Motorbike)	G-4540	1 Firm	\$ 3,500.00	RFQ	18/01/2022	21/01/2022	26/01/2022 2	10/02/2022	17/02/2022 2	21/02/2022	24/02/2022	02/03/2022 2	N/A	04/28/2022	30/12/2022
UPDATE																		
ACTUAL																		
SUB TOTAL						\$ 18,000.00												

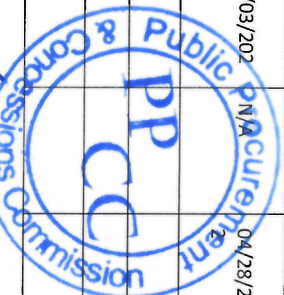
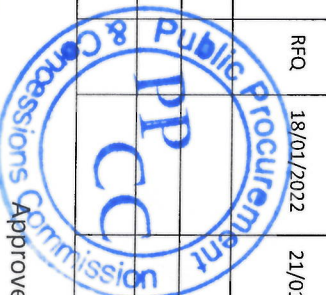
Prepared by:

Procurement Director

Approved by:

Head of Entity/Chairman Proc. Committee

Date: 19/01/2022



Handwritten signature and date: 19/01/2022

Liberia National Commission on Small Arms
ADDENDUM PROCUREMENT PLAN (SBA - Grant Budget)
Source of Funding: GOL Fiscal year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business activity code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL – BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL – BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	4.	IFB No: LNCSA/RF Q/004/22	Computer Supplies& ICT Services	G-4741	Assorted	\$ 8,500.00	RFQ	18/01/2022 2	21/01/2022 2	26/01/2022 2	10/02/2022	17/02/2022 2	21/02/2022	24/02/2022	02/03/2022	N/A	04/28/2022	30/12/2022
UPDATE																		
ACTUAL																		
Planned	5.	IFB No: LNCSA/RF Q/005/22	Publication services	M-7310	2 Firms	\$ 8,500.00	RFQ	18/01/2022 2	21/01/2022 2	26/01/2022 2	10/02/2022	17/02/2022 2	21/02/2022	24/02/2022	02/03/2022	N/A	04/28/2022	30/12/2022
Update																		
Actual																		
Planned	6.	IFB No: LNCSA/RF Q/006/22	Printing & Binding Services	C-1812	1 Firm	\$9,500.00	RFQ	18/01/2022 2	21/01/2022 2	26/01/2022 2	10/02/2022	17/02/2022 2	21/02/2022	24/02/2022	02/03/2022	N/A	04/28/2022	30/12/2022
Update																		
Actual																		

PPCCC
Public Procurement Commission

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A. LNCSA- PLAN EXPLANATION- NOTES- 2022

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1.	IFB. No. LNCSA/SBA/RFQ/001/2022	Petroleum Product (Diesel and Gasoline)	This line item refers to the procurement of petroleum products funded from the budget line fuel and lubricant vehicle which is intended to procure 2,037-gals worth of diesel and gasoline @ a rate of \$4.76 for used by the entity In LOT 2
2.	IFB NO. LNCSA/SBA/RFQ/002/2022	Repair. & Maintenance (Vehicles)	This line refers to the repairs and maintenance of vehicle (5 Cars) belonging to the LNCSA which is funded from the budget line Rep. & Maintenance (Vehicles) In Lot 2
3.	IFB NO. LNCSA/SBA/RFQ/003/2022	Repair/ Maintenance (Motorbike)	This contract package is funded from the budget line repair and maintenance motorbike which is intended to repair the entity motorbike on routine basis.
4	IFB No: LNCSA/RFQ/004/2022	Computer Supplies& ICT Services	This contract package is funded from the budget line computer supplies and ICT services which is intended to purchase both Computer supplies and ICT equipment for used by the entity.
5.	IFB No: LNCSA/RFQ/005/2022	Publication Services	This contract package is funded from the budget line Advertising and Public Relation which is intended to run advertising and public relation for used by the entity
6.	IFB No: LNCSA/RFQ/006/2022	Printing & Binding Services	This contract package is funded from the budget line Printing & Binding, Publication Services which is intended to print and bind and published document for used by the entity
7.	IFB No: LNCSA/RFQ/007/22	Insurance for Vehicle and Motorbikes	This contract package is funded from the budget line Insurance for vehicle and Motorbikes which is intended to procure insurance coverage for the commission vehicle and two motorbikes that will be procured.

Prepared by:  Approved by:  Date: 19/01/2022

Procurement Director



Chairman/Procurement Committee

